



PUBLIC LANDS POLICY COORDINATING OFFICE'S ADJUSTMENT REQUEST

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
STAFF: BRIAN WIKLE

ISSUE BRIEF

This issue brief summarizes the budget adjustments requested by the Public Lands Policy Coordinating Office in the 2016 General Session. Requests include an ongoing adjustment for FY 2017 and requests to expand the purposes for which appropriations may be used that were made in the 2015 General Session. The fiscal analyst recommends each of the department's requests.

1. Reduce the appropriation from the Constitutional Defense Restricted Account (CDRA) to the Public Lands Policy Coordinating Office; CDRA receives money through transfers from the Land Exchange Distribution Account (LEDA) and collections to LEDA are anticipated to decline

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
PLPCO	Restricted - CDRA			(596,200)

2. Approval for the Public Lands Policy Coordinating Office to redirect General Fund appropriated in the 2015 General Session for RS 2477 lawsuits (\$500,000 ongoing and \$1,350,000 one-time) to general operations of the office
3. Approval for the Public Lands Policy Coordinating Office to redirect General Fund appropriated in the 2015 General Session for RS 2477 projects (\$2,000,000 one-time) to also include RS 2477 lawsuits