



DEPARTMENT OF ENVIRONMENTAL QUALITY'S REALLOCATION AND ADJUSTMENT REQUESTS

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
STAFF: BRIAN WIKLE

ISSUE BRIEF

This issue brief summarizes the budget reallocations and adjustments and transfers requested by the Department of Environmental Quality in the 2016 General Session. Requests include one-time adjustments for FY 2016 and one-time and ongoing adjustments for FY 2017. The fiscal analyst recommends each of the department's requests.

REALLOCATIONS

1. Move the Waste Isolation Pilot Plant contract funding from the Division of Waste Management and Radiation Control to the Division of Environmental Response and Remediation

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
WMRC	Dedicated Credits	(133,400)		(133,400)
ERR	Dedicated Credits	133,400		133,400

2. Move the Radon Grant funding from the Division of Waste Management and Radiation Control to the Executive Director's Office

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
WMRC	General Fund	(50,400)		(50,400)
	Federal Funds	(39,000)		(39,000)
	Dedicated Credits	(1,000)		(1,000)
EDO	General Fund	50,400		50,400
	Federal Funds	39,000		39,000
	Dedicated Credits	1,000		1,000

ADJUSTMENTS AND TRANSFERS

1. Transfer from the Environmental Quality Restricted Account to the Hazardous Substance Mitigation Fund to cover the Superfund match requirement

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
HSMF	Restricted - EQRA		400,000	

2. Transfer from the Environmental Quality Restricted Account to the Division of Drinking Water for division operations and sanitary surveys

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
DW	Restricted - DWLPS			800,000

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3. Increase Federal Funds authorization for the Executive Director's Office, the Division of Drinking Water, and the Division of Water Quality for reimbursements of expenses associated with the Gold King Mine spill

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
EDO	Federal Funds	12,800		
DW	Federal Funds	3,700		
WQ	Federal Funds	447,400		

4. Increase Dedicated Credits authorization for the Division of Waste Management and Radiation Control to account for reimbursements of contracted technical services for permit/license reviews

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
WMRC	Dedicated Credits	700,000		700,000

5. Attorney General Funding Source – Technical Correction (net to zero); adjust the funding sources and amounts the Executive Director's Office and each division (Air Quality, Drinking Water, Environmental Response and Remediation, Waste Management and Radiation Control, and Water Quality) receives to pay for Attorney General support

	Funding Source	FY 2016, One-time	FY 2017, One-time	FY 2017, Ongoing
EDO	Federal Funds	(2,100)		(2,100)
	General Fund	12,300		12,300
	Restricted - EQRA	2,900		2,900
AQ	Federal Funds	(27,300)		(27,300)
	General Fund	5,200		5,200
	Dedicated Credits	3,900		3,900
DW	Restricted - DWOFs	1,400		1,400
ERR	Federal Funds	(22,800)		(22,800)
	General Fund	8,300		8,300
	Dedicated Credits	700		700
	Restricted - EVCRA	300		300
	Restricted - PSTTF	3,600		3,600
WMRC	Federal Funds	(8,300)		(8,300)
	General Fund	100		100
	Dedicated Credits	500		500
	Restricted - EQRA	8,900		8,900
	Restricted - UOCAA	1,900		1,900
WQ	General Fund	2,100		2,100
	Federal Funds	5,200		5,200
	Dedicated Credits	1,600		1,600
	Restricted - UWLPS	1,600		1,600

FUNDING SOURCE ACRONYMS

- DWLPS – Drinking Water Loan Program Subaccount
- DWOFS – Drinking Water Origination Fee Subaccount
- EQRA – Environmental Quality Restricted Account
- EVCRA – Environmental Voluntary Cleanup Restricted Account
- HSMF – Hazardous Substance Mitigation Fund
- PSTTF – Petroleum Storage Tank Trust Fund
- UOCAA – Used Oil Collection Administration Account
- UWLPS – Utah Wastewater Loan Program Subaccount