

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO & CLARE TOBIN LENCE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Business, Economic Development and Labor Appropriations Subcommittee.

FY 2016 Overview

Heritage and Arts

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
HERITAGE AND ARTS														
NPS HPF Underserved Communities	15.904		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	100%	0.00
Division/Program Totals			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	100%	0.00	
HERITAGE AND ARTS TOTALS														
State FY 2016			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	100%	0.00	

USTAR

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
USTAR													
FY 2015 Regional Innovation Grants	11.02		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	0%	0.00
Division/Program Totals			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	0%	0.00
USTAR TOTALS													
State FY 2016			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	0%	0.00

FY 2017 Overview

Commerce

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
COMMERCE														
Pipeline Safety Grant	20.700		\$308,200	\$0	\$0	\$308,200	\$0	\$0	\$0	\$0	\$308,200	\$0	0%	0.00
Division/Program Totals			\$308,200	\$0	\$0	\$308,200	\$0	\$0	\$0	\$0	\$308,200	\$0	0%	0.00
COMMERCE TOTALS														
State FY 2017			\$308,200	\$0	\$0	\$308,200	\$0	\$0	\$0	\$0	\$308,200	\$0	0%	0.00

Heritage and Arts

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
DHA Administration														
Commission Support	94.006		\$250,000	\$200,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$250,000	\$0	0%	0.00
Volunteer Generation Fund	94.021		\$110,200	\$10,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$35,000	\$75,200	0%	0.00
AmeriCorps Formula	94.006		\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0%	0.00
AmeriCorps Competitive	94.006		\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	0%	0.00
Operation AmeriCorps	94.006		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0%	0.00
AmeriCorps Fixed	94.006		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$4,560,200	\$210,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$285,000	\$3,675,200	0%	0.00
DHA State Library														
Institute of Museum and Library Services LSTA Annual Grant LS-00-15-0045-15	45.310		\$750,000	\$232,500	\$0	\$0	\$0	\$0	\$0	\$187,500	\$420,000	\$400,000	33%	0.00
Institute of Museum and Library Services LSTA Annual Grant LS-00-16-0045-16	45.310		\$1,100,000	\$339,000	\$0	\$0	\$0	\$0	\$0	\$279,000	\$618,000	\$600,000	33%	0.00
Division/Program Totals			\$1,850,000	\$571,500	\$0	\$0	\$0	\$0	\$0	\$466,500	\$1,038,000	\$1,000,000	33%	0.00

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
DHA State History														
NPS HPF Underserved Communities	15.904		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	100%	0.00
NPS Historic Preservation Fund	15.904		\$800,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$148,000		10%	0.00
BLM GIS Data Sharing	15.224		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
USDA Cultural Resource Data Sharing	10.902		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
BLM Utah Energy Permitting	15.224		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
Division/Program Totals			\$965,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$178,000		13%	0.00
DHA Arts & Museums														
Promotion of the Arts	45.025		\$788,900	\$788,900	\$0	\$0	\$0	\$0	\$0	\$788,900	\$0		0%	0.00
Division/Program Totals			\$788,900	\$788,900	\$0	\$0	\$0	\$0	\$0	\$788,900	\$0		0%	0.00
HERITAGE AND ARTS TOTALS														
State FY 2017			\$8,164,100	\$1,870,400	\$0	\$0	\$0	\$75,000	\$466,500	\$2,411,900	\$4,853,200		9%	0.00

Insurance

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
INSURANCE														
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
Grants to Support States in Health Insurance Rate Review Grant Cycle IV	93.511		\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
Utah Risk Adjustment Model Cooperative Agreement	93.525		\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
Department of Justice Equitable Sharing Agreement, Fraud Division	UT018015Y		\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
Division/Program Totals			\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00
INSURANCE TOTALS														
State FY 2017			\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	0.00

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Labor Commission

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
LABOR															
Equal Employment Opportunity Commission Contract	30.02		\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
US Housing and Urban Development Contract	14.01		\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Occupational Safety and Health 23G Compliance Grant	17.503		\$1,528,000	\$973,000	\$0	\$100,000	\$0	\$455,000	\$0	\$0	\$1,528,000	\$0	0%	0.00	
Occupational Safety and Health 21D Consultation Grant	17.504		\$628,600	\$153,600	\$0	\$300,000	\$0	\$175,000	\$0	\$0	\$628,600	\$0	0%	0.00	
Bureau of Labor Statistics Survey and Fatalities Grant	17.504		\$85,000	\$65,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$85,000	\$0	0%	0.00	
Division/Program Totals			\$2,851,600	\$1,191,600	\$0	\$400,000	\$0	\$650,000	\$0	\$0	\$2,241,600	\$0	0%	0.00	
LABOR TOTALS															
State FY 2017				\$2,851,600	\$1,191,600	\$0	\$400,000	\$0	\$650,000	\$0	\$0	\$2,241,600	\$0	0%	0.00

Tax Commission

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
TAX COMMISSION															
Cooperative Agreement	15.427		\$558,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$558,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
TAX COMMISSION TOTALS															
State FY 2017				\$558,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Governor's Office of Economic Development

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
GOED															
State Trade and Export Promotion Grant (STEP)	59.061		\$395,000	\$131,667	\$0	\$0	\$0	\$0	\$0	\$0	\$131,667	\$0	0%	0.00	
DoD Co-op Agreement	12.002		\$469,289	\$469,289	\$0	\$0	\$0	\$0	\$0	\$0	\$469,289	\$0	0%	0.00	
Division/Program Totals			\$864,289	\$600,956	\$0	\$0	\$0	\$0	\$0	\$0	\$600,956	\$0	0%	0.00	
GOED TOTALS															
State FY 2017				\$864,289	\$600,956	\$0	\$0	\$0	\$0	\$0	\$0	\$600,956	\$0	0%	0.00

Subcommittee Options for Federal Grants

As per UCA 63J-5-201 the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all of the federal funds listed.

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent of part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature.

1. Above \$1,000,000
2. Add 11 or more permanent of part-time employees
3. Require any State match above \$1,000,000

RECOMMENDATION

The Analyst recommends that the Subcommittee authorize the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.