

**Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee**  
**2016 General Session**

Line	Agency	Division	Item Name	Fund	Governor's Recommendations			LFA's Recommendations		
					FY 2016	FY 2017		FY 2016	FY 2017	
					1x	1x	Ongoing	1x	1x	Ongoing
1	Agriculture	Animal	Domestic Elk Program	Restricted		60,000			60,000	
2	Agriculture	Animal	Domestic Elk Program	Dedicated Credits		120,000				80,000
3	Agriculture	Conservation Commis	Conservation Employees	Restricted		100,000	480,000		100,000	480,000
4	Agriculture	Conservation Commis	Conservation Employees	Federal Funds			500,000			500,000
5	Agriculture	Conservation Commis	Conservation Employees	Transfers			340,000			340,000
6	Agriculture	Conservation Commis	Conservation Projects	Restricted		500,000			500,000	
7	Agriculture	Regulatory	Weights and Measures Equipment	Dedicated Credits		130,000			130,000	
8	Agriculture	Utah's Own	Utah's Own	General Fund		100,000				
9	Agriculture	State Fair	State Fair Improvements	General Fund		3,000,000				
10	Agriculture	State Fair	State Fair Operations	General Fund		675,000				
11	DEQ	Air Quality	Air Quality Monitoring	General Fund		2,160,000	424,200		2,160,000	424,200
12	DEQ	Air Quality	Air Quality CARROT Grants	General Fund		500,000				
13	DEQ	Air Quality	Air Quality Research	General Fund		250,000			250,000	
14	DEQ	Drinking Water	Water Use Data Collection	General Fund		4,000,000				
15	DEQ	Drinking Water	Water Use Data Collection	Restricted		1,000,000				
16	DEQ	Drinking Water	Water Use Data Collection	Restricted		500,000				
17	DEQ	Fac. Alt. Fuel Vehicles	Unused Balance for Facilities for Alternative Fuel Vehicles	General Fund				(2,000,000)		(2,000,000)
18	DNR	Wildlife	Prairie Dog Management	General Fund		350,000				
19	DNR	Wildlife	Quagga Mussel Mitigation	Restricted			700,000			700,000
20	DNR	Wildlife	DWR Central Region Office Replacement	Restricted		900,000			900,000	
21	DNR	Forestry	Bear Lake Southeast and First Point Access Improvements	Restricted		200,000				
22	DNR	Forestry	Cons. Mgt and Min. Leasing Plans: Green & Colorado Rivers	Restricted		500,000				
23	DNR	Forestry	Phragmites on Great Salt Lake	Restricted		500,000			300,000	
24	DNR	Forestry	Sandy Beach Access Improvements	Restricted		250,000			100,000	
25	DNR	Forestry	Navigational Hazards Removal	Restricted		700,000			200,000	
26	DNR	Forestry	Catastrophic Fire	Restricted		2,000,000			1,500,000	
27	DNR	Forestry	Jordan River Trail Completion Match	Restricted		700,000			350,000	
28	DNR	Forestry	Sovereign Lands Ongoing Projects	Restricted			50,000			
29	DNR	Parks	Hole in the Rock State Park	General Fund		25,000				
30	DNR	Parks	Parks OHV Trails Improvement	Restricted			500,000			500,000

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31	DNR	Parks	Parks Maintenance and Operations	Restricted		4,000,000	4,000,000		4,000,000	4,000,000
32	DNR	Species Protection	Endangered Species Botanist	Restricted			75,000			
33	DNR	Geological Survey	UGS Shortfall	Restricted	281,000	500,000		300,000	500,000	
34	DNR	Water Resources	State Facilities Water Conservation	General Fund		300,000				
35	DNR	Water Resources	Water Conservation Efforts	Restricted		300,000			300,000	
36	DNR	Water Rights	Adjudication	General Fund		148,000	275,000			
37	DNR	Water Rights	Adjudication	Restricted			100,000			
38	DNR	Water Rights	Water Data Reporting Accuracy Improvements	General Fund		140,000	320,000		148,000	
39	DNR	Water Rights	Special Master, Turnover Savings	General Fund					(278,000)	
40	DNR	Water Rights	Canal Safety	General Fund		130,000			130,000	
41	Energy Office	Energy Office	Expand Staff to Manage New Tax Credit	General Fund			100,000			
42	Energy Office	Energy Office	Building Lease Adjustment	General Fund	32,000		35,000			
43	Energy Office	Energy Office	Western Interstate Energy Board Membership	General Fund		18,000				
44	PLPCO	Public Lands	Endangered Species Attorney and Staff	General Fund		206,000				
45	PLPCO	Public Lands	Land Exchange Distribution	Restricted			1,000,000			
46	PLPCO	Public Lands	Unused Litigation Balance	General Fund					(1,000,000)	
47	SITLA	SITLA	Land Exchange	Restricted		300,000			300,000	
48	SITLA	SITLA	RS 2477	Restricted		46,300			46,300	
49	SITLA	SITLA Capital	SITLA Water Infrastructure Development	Restricted		5,000,000			5,000,000	