

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017**

Operating and Capital Budget

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	66,049,400			66,049,400
Federal Funds	79,081,900	6,137,700		85,219,600
Dedicated Credits Revenue	37,217,300	491,700		37,709,000
Interest Income	400			400
Federal Mineral Lease	2,504,400	(1,064,400)		1,440,000
GFR - Boating	5,124,100			5,124,100
GFR - Cat and Dog Spay and Neuter	78,200	(48,200)		30,000
GFR - Constitutional Defense	811,500			811,500
GFR - Environmental Quality	6,651,800			6,651,800
GFR - Horse Racing	20,000			20,000
GFR - Invasive Species Mitigation	2,003,400			2,003,400
GFR - Land Exchange Distribution Account	109,100	(109,100)		
GFR - Livestock Brand	1,053,900			1,053,900
GFR - Mule Deer Protection Account	500,000			500,000
GFR - Off-highway Vehicle	5,892,700			5,892,700
GFR - Oil and Gas Conservation Account	4,328,200			4,328,200
GFR - Petroleum Storage Tank	50,000			50,000
GFR - Rangeland Improvement	1,494,600			1,494,600
GFR - Off-highway Access and Education	17,500			17,500
GFR - Zion National Park Support Programs	4,000			4,000
GFR - Sovereign Lands Mgt	8,233,800	(2,700)		8,231,100
GFR - Species Protection	631,300			631,300
GFR - State Fish Hatch Maint	1,205,000			1,205,000
GFR - State Park Fees	13,464,100			13,464,100
GFR - Underground Wastewater System	76,000			76,000
GFR - Used Oil Administration	778,800			778,800
GFR - Wildlife Conservation Easement Account	15,000			15,000
GFR - Voluntary Cleanup	659,600			659,600
WDSF - Drinking Water Loan Program	150,100			150,100
WDSF - Drinking Water Origination Fee	209,900			209,900
WDSF - Utah Wastewater Loan Program	1,385,000			1,385,000
WDSF - Water Quality Origination Fee	98,000			98,000
GFR - Wildlife Damage Prev	678,400	(5,000)		673,400
GFR - Wildlife Habitat	2,913,900			2,913,900
GFR - Wildlife Resources	35,652,200	(2,200)		35,650,000
Petroleum Storage Tank Trust	1,764,400			1,764,400
Waste Tire Recycling Fund	142,100			142,100
Agri Resource Development	577,200			577,200
GFR - Predator Control	800,000			800,000
Clean Fuel Conversion Fund	114,000			114,000

USEP Revolving Loan Fund (ARRA)	110,000		110,000
Land Grant Management Fund	17,233,200		17,233,200
GFR - Oil Overchg - Stripper Well	7,500		7,500
Utah Rural Rehab Loan State Fund	129,100		129,100
Water Resources C and D	3,099,300		3,099,300
Transfers	6,720,300	191,000	6,911,300
Pass-through	58,500		58,500
Beginning Nonlapsing	22,028,800	11,885,900	33,914,700
Closing Nonlapsing	(13,852,200)	(7,540,400)	(21,392,600)
Lapsing Balance		(165,800)	(165,800)
Total	\$318,075,700	\$9,768,500	\$0 \$327,844,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Natural Resources	199,378,200	5,672,300		205,050,500
Environmental Quality	62,072,700	1,421,100		63,493,800
Public Lands Office	3,054,900	2,944,200		5,999,100
Office of Energy Development	2,779,900	(384,000)		2,395,900
Agriculture	33,556,800	114,900		33,671,700
School and Inst Trust Lands	17,233,200			17,233,200
Total	\$318,075,700	\$9,768,500	\$0	\$327,844,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1,954	12		1,966
Vehicles	917	50		967

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Total State Funds	\$70,377,600			\$70,377,600

Sen. David P. Hinkins, Co-Chair

Rep. Mike K. McKell, Co-Chair

Rep. Kay J. Christofferson, Vice Chair

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017**

Business-like Activities

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Federal Funds	13,500,000	759,000		14,259,000
Dedicated Credits Revenue	733,300	34,900		768,200
Agri Resource Development	276,400			276,400
Agri Rural Dev Loan Fund	100	(100)		
Designated Sales Tax	7,175,000			7,175,000
Utah Rural Rehab Loan State Fund	148,800			148,800
Water Resources C and D	3,800,000			3,800,000
Repayments	42,482,100	(12,756,900)		29,725,200
Total	\$68,115,700	(\$11,963,100)	\$0	\$56,152,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Natural Resources	4,533,300	34,900		4,568,200
Environmental Quality	63,157,100	(11,997,900)		51,159,200
Agriculture	425,300	(100)		425,200
Total	\$68,115,700	(\$11,963,100)	\$0	\$56,152,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	7			7
Vehicles	1			1

Other Transactions:	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Business-like Activities				
Agriculture Loan Programs	425,300	(100)		425,200
WSDA - Drinking Water	21,598,600	1,088,900		22,687,500
WSDA - Water Pollution	41,558,500	(13,086,800)		28,471,700
ISF - DNR Internal Service Fund	733,300	34,900		768,200
Water Resources Revolving Construction Fund	3,800,000			3,800,000
Total	\$68,115,700	(\$11,963,100)	\$0	\$56,152,600

Internal Service Funds	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Full Time Equivalent Employees	2			2

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017**

Restricted Fund and Account Transfers

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	4,171,100			4,171,100
GFR - Land Exchange Distribution Account	1,440,000	(231,300)		1,208,700
Total	\$5,611,100	(\$231,300)	\$0	\$5,379,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Restricted Account Transfers - NRAE	5,611,100	(231,300)		5,379,800
Total	\$5,611,100	(\$231,300)	\$0	\$5,379,800

<u>Other Transactions:</u>	Base Start	Analyst	Changes to Base		Base Bill
			Subcommittee		
Restricted Fund and Account Transfers					
GFR - Agriculture and Wildlife Damage Prevention Account	250,000				250,000
GFR - Mule Deer Protection Account	500,000				500,000
GFR - Invasive Species Mitigation Account	2,000,000				2,000,000
GFR - Constitutional Defense Restricted Account	1,440,000	(231,300)			1,208,700
GFR - Wildlife Resources	74,800				74,800
GFR - Rangeland Improvement Account	1,346,300				1,346,300
Total	\$5,611,100	(\$231,300)	\$0		\$5,379,800

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Total State Funds	\$4,171,100			\$4,171,100

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017**

Fiduciary Funds

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Trust and Agency Funds		1,225,000		1,225,000
Transfers	2,500,000	(1,225,000)		1,275,000
Beginning Nonlapsing	6,200,000	216,000		6,416,000
Closing Nonlapsing	(5,700,000)	(216,000)		(5,916,000)
Total	\$3,000,000	\$0	\$0	\$3,000,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Natural Resources	3,000,000			3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000

Other Transactions:	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Fiduciary Funds				
Wildland Fire Suppression Fund	3,000,000			3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Administration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,514,800			2,514,800
GFR - Sovereign Lands Mgt	78,000			78,000
Beginning Nonlapsing	100,000	50,000		150,000
Closing Nonlapsing	(110,000)	60,000		(50,000)
Total	\$2,582,800	\$110,000	\$0	\$2,692,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Executive Director	1,117,700	42,300		1,160,000
Administrative Services	947,900	86,500		1,034,400
Public Information Office	207,500	(2,200)		205,300
Lake Commissions	78,700			78,700
Law Enforcement	231,000	(16,600)		214,400
Total	\$2,582,800	\$110,000	\$0	\$2,692,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	19			19
Vehicles	58			58

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Species Protection**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Dedicated Credits Revenue	2,450,000			2,450,000
GFR - Species Protection	631,300			631,300
Beginning Nonlapsing		200,000		200,000
Closing Nonlapsing		(200,000)		(200,000)
Total	\$3,081,300	\$0	\$0	\$3,081,300

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Species Protection	3,081,300			3,081,300
Total	\$3,081,300	\$0	\$0	\$3,081,300

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	3			3
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Building Operations**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	1,788,800			1,788,800
Total	<u>\$1,788,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,788,800</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Building Operations	1,788,800			1,788,800
Total	<u>\$1,788,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,788,800</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
DNR Pass Through**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	1,158,400			1,158,400
Total	<u>\$1,158,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,158,400</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
DNR Pass Through	1,158,400			1,158,400
Total	<u>\$1,158,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,158,400</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Watershed**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,454,900			1,454,900
Dedicated Credits Revenue	500,700	(700)		500,000
GFR - Sovereign Lands Mgt	2,002,700	(2,700)		2,000,000
Beginning Nonlapsing	500,000	(50,000)		450,000
Closing Nonlapsing	(500,000)	50,000		(450,000)
Total	\$3,958,300	(\$3,400)	\$0	\$3,954,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Watershed	3,958,300	(3,400)		3,954,900
Total	\$3,958,300	(\$3,400)	\$0	\$3,954,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Forestry, Fire and State Lands**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,513,100			2,513,100
Federal Funds	6,296,400	203,600		6,500,000
Dedicated Credits Revenue	6,616,800	(116,800)		6,500,000
GFR - Sovereign Lands Mgt	6,153,100			6,153,100
Beginning Nonlapsing	1,750,000	2,955,000		4,705,000
Closing Nonlapsing	(550,000)	(550,000)		(1,100,000)
Total	\$22,779,400	\$2,491,800	\$0	\$25,271,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Division Administration	1,178,700	(122,200)		1,056,500
Fire Management	1,190,800	771,200		1,962,000
Fire Suppression Emergencies	2,611,700	(411,700)		2,200,000
Lands Management	825,200	61,400		886,600
Forest Management	4,669,100	(474,800)		4,194,300
Program Delivery	7,181,200	(47,200)		7,134,000
Lone Peak Center	3,547,200	(391,000)		3,156,200
Project Management	1,575,500	3,106,100		4,681,600
Total	\$22,779,400	\$2,491,800	\$0	\$25,271,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	132			132
Vehicles	111			111

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Oil, Gas and Mining**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,584,100			1,584,100
Federal Funds	7,619,900	(73,900)		7,546,000
Dedicated Credits Revenue	250,300	(7,800)		242,500
GFR - Oil and Gas Conservation Account	4,328,200			4,328,200
Beginning Nonlapsing	801,100	1,164,500		1,965,600
Closing Nonlapsing	(226,100)	(1,389,500)		(1,615,600)
Total	\$14,357,500	(\$306,700)	\$0	\$14,050,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Administration	1,967,600	217,000		2,184,600
Board	50,000			50,000
Oil and Gas Program	3,670,900	(115,400)		3,555,500
Minerals Reclamation	978,200	(14,800)		963,400
Coal Program	2,014,500	(142,800)		1,871,700
OGM Misc. Nonlapsing	575,000	(225,000)		350,000
Abandoned Mine	5,101,300	(25,700)		5,075,600
Total	\$14,357,500	(\$306,700)	\$0	\$14,050,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	84			84
Vehicles	14			14

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Wildlife Resources**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	6,156,600			6,156,600
Federal Funds	21,038,700	3,855,900		24,894,600
Dedicated Credits Revenue	106,300			106,300
GFR - Mule Deer Protection Account	500,000			500,000
GFR - Wildlife Conservation Easement Account	15,000			15,000
GFR - Wildlife Habitat	2,913,900			2,913,900
GFR - Wildlife Resources	35,650,000			35,650,000
GFR - Predator Control	800,000			800,000
Transfers	106,900			106,900
Beginning Nonlapsing	100,000	(100,000)		
Closing Nonlapsing	(100,000)	100,000		
Total	\$67,287,400	\$3,855,900	\$0	\$71,143,300

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Director's Office	2,895,000	(475,300)		2,419,700
Administrative Services	8,566,300			8,566,300
Conservation Outreach	4,188,900			4,188,900
Law Enforcement	8,491,500			8,491,500
Habitat Council	2,900,000			2,900,000
Habitat Section	5,969,900			5,969,900
Wildlife Section	17,628,000	4,331,200		21,959,200
Aquatic Section	16,647,800			16,647,800
Total	\$67,287,400	\$3,855,900	\$0	\$71,143,300

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	454			454
Vehicles	356	50		406

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Predator Control**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	59,600			59,600
Total	\$59,600	\$0	\$0	\$59,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Predator Control	59,600			59,600
Total	\$59,600	\$0	\$0	\$59,600

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Contributed Research**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Federal Funds	1,100	(1,100)		
Dedicated Credits Revenue	1,500,400	1,100		1,501,500
Total	\$1,501,500	\$0	\$0	\$1,501,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Contributed Research	1,501,500			1,501,500
Total	\$1,501,500	\$0	\$0	\$1,501,500

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Cooperative Agreements**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Federal Funds	11,796,000	1,004,000		12,800,000
Dedicated Credits Revenue	1,091,400			1,091,400
GFR - Wildlife Resources	2,200	(2,200)		
Transfers	5,581,100			5,581,100
Total	\$18,470,700	\$1,001,800	\$0	\$19,472,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Cooperative Agreements	18,470,700	1,001,800		19,472,500
Total	\$18,470,700	\$1,001,800	\$0	\$19,472,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	49			49

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Wildlife Resources Capital Budget**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	649,400			649,400
Federal Funds	1,125,000	225,000		1,350,000
GFR - State Fish Hatch Maint	1,205,000			1,205,000
Total	\$2,979,400	\$225,000	\$0	\$3,204,400
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Fisheries	2,979,400	225,000		3,204,400
Total	\$2,979,400	\$225,000	\$0	\$3,204,400

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Parks and Recreation**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	4,468,000			4,468,000
Federal Funds	1,613,000	(133,100)		1,479,900
Dedicated Credits Revenue	754,100	279,300		1,033,400
GFR - Boating	4,549,100			4,549,100
GFR - Off-highway Vehicle	5,492,700			5,492,700
GFR - Off-highway Access and Education	17,500			17,500
GFR - Zion National Park Support Programs	4,000			4,000
GFR - State Park Fees	13,031,100			13,031,100
Transfers	26,600	8,700		35,300
Beginning Nonlapsing	200,000	(200,000)		
Total	\$30,156,100	(\$45,100)	\$0	\$30,111,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Executive Management	802,900			802,900
Park Operation Management	23,998,000	92,000		24,090,000
Planning and Design	849,200			849,200
Support Services	1,835,900			1,835,900
Recreation Services	1,563,700	(34,700)		1,529,000
Park Management Contracts	1,106,400	(102,400)		1,004,000
Total	\$30,156,100	(\$45,100)	\$0	\$30,111,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	295			295
Vehicles	170			170

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Parks and Recreation Capital Budget**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	39,700			39,700
Federal Funds	3,119,700			3,119,700
Dedicated Credits Revenue	25,000			25,000
GFR - Boating	575,000			575,000
GFR - Off-highway Vehicle	400,000			400,000
GFR - State Park Fees	433,000			433,000
Total	\$4,592,400	\$0	\$0	\$4,592,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Renovation and Development	334,200			334,200
Major Renovation	458,500			458,500
Trails Program	1,604,700	1,097,400		2,702,100
Donated Capital Projects	197,400	(172,400)		25,000
Region Renovation	100,000			100,000
Land Acquisition	575,000	(575,000)		
Land and Water Conservation	447,600			447,600
Boat Access Grants	700,000	(350,000)		350,000
Off-highway Vehicle Grants	175,000			175,000
Total	\$4,592,400	\$0	\$0	\$4,592,400

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Utah Geological Survey**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	3,046,500			3,046,500
Federal Funds	1,041,600	(289,700)		751,900
Dedicated Credits Revenue	834,500	11,900		846,400
Federal Mineral Lease	2,504,400	(1,064,400)		1,440,000
GFR - Land Exchange Distribution Account	109,100	(109,100)		
Beginning Nonlapsing	500,000	(500,000)		
Closing Nonlapsing	(490,000)	490,000		
Total	\$7,546,100	(\$1,461,300)	\$0	\$6,084,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Administration	747,400	(239,400)		508,000
Technical Services	940,200	(176,600)		763,600
Geologic Hazards	1,165,300	(297,500)		867,800
Board	5,400			5,400
Geologic Mapping	370,700	508,300		879,000
Energy and Minerals	1,567,300	(513,600)		1,053,700
Ground Water and Paleontology	1,903,900	(661,900)		1,242,000
Information and Outreach	845,900	(80,600)		765,300
Total	\$7,546,100	(\$1,461,300)	\$0	\$6,084,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	83	(18)		66
Vehicles	2			2

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Water Resources**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,926,800			2,926,800
Federal Funds	300,000			300,000
Dedicated Credits Revenue	150,000			150,000
Water Resources C and D	3,099,300			3,099,300
Beginning Nonlapsing	50,000			50,000
Closing Nonlapsing	(50,000)			(50,000)
Lapsing Balance		(50,000)		(50,000)
Total	\$6,476,100	(\$50,000)	\$0	\$6,426,100

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Administration	662,500	57,400		719,900
Board	28,000	2,000		30,000
Interstate Streams	372,200	5,000		377,200
Planning	2,587,200	25,800		2,613,000
Cloudseeding	300,000			300,000
Construction	2,515,600	(138,200)		2,377,400
West Desert Operations	10,600	(2,000)		8,600
Total	\$6,476,100	(\$50,000)	\$0	\$6,426,100

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	47			47

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Water Resources Revolving Construction Fund**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Water Resources C and D	3,800,000			3,800,000
Total	\$3,800,000	\$0	\$0	\$3,800,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Construction Fund	3,800,000			3,800,000
Total	\$3,800,000	\$0	\$0	\$3,800,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Water Rights**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	8,408,600			8,408,600
Federal Funds	108,600	12,600		121,200
Dedicated Credits Revenue	1,917,600	9,400		1,927,000
Beginning Nonlapsing	167,600	(67,700)		99,900
Closing Nonlapsing		(100,000)		(100,000)
Total	\$10,602,400	(\$145,700)	\$0	\$10,456,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Administration	1,181,300	(15,500)		1,165,800
Applications and Records	1,347,200	3,293,900		4,641,100
Dam Safety	948,100	(100)		948,000
Field Services	2,079,400	(1,108,700)		970,700
Adjudication		1,029,300		1,029,300
Technical Services	1,683,100	(120,300)		1,562,800
Regional Offices	3,363,300	(3,363,300)		
Canal Safety		139,000		139,000
Total	\$10,602,400	(\$145,700)	\$0	\$10,456,700

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	85	(1)		84
Vehicles	10			10

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Wildland Fire Suppression Fund**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Trust and Agency Funds		1,225,000		1,225,000
Transfers	2,500,000	(1,225,000)		1,275,000
Beginning Nonlapsing	6,200,000	216,000		6,416,000
Closing Nonlapsing	(5,700,000)	(216,000)		(5,916,000)
Total	\$3,000,000	\$0	\$0	\$3,000,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Wildland Fire Suppression Fund	3,000,000			3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
UGS Sample Library Fund**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Interest Income	400			400
Beginning Nonlapsing	79,500	(2,700)		76,800
Closing Nonlapsing	(79,900)	2,700		(77,200)
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Natural Resources
Internal Service Fund**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	733,300	34,900		768,200
Total	\$733,300	\$34,900	\$0	\$768,200
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
ISF - DNR Warehouse	733,300	34,900		768,200
Total	\$733,300	\$34,900	\$0	\$768,200
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	2			2
Retained Earnings	(30,300)			(30,300)

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Executive Director's Office**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,434,200			1,434,200
Federal Funds	246,000	60,300		306,300
GFR - Environmental Quality	782,500			782,500
Transfers	2,629,500	(44,500)		2,585,000
Total	\$5,092,200	\$15,800	\$0	\$5,108,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Executive Director's Office	5,092,200	15,800		5,108,000
Total	\$5,092,200	\$15,800	\$0	\$5,108,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	28			28
Vehicles	8			8

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Air Quality**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	5,407,600			5,407,600
Federal Funds	4,490,200	586,000		5,076,200
Dedicated Credits Revenue	5,436,000	(66,500)		5,369,500
Clean Fuel Conversion Fund	114,000			114,000
Transfers	(1,094,600)	27,300		(1,067,300)
Total	\$14,353,200	\$546,800	\$0	\$14,900,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Air Quality	14,353,200	546,800		14,900,000
Total	\$14,353,200	\$546,800	\$0	\$14,900,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	103			103
Vehicles	11			11

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Environmental Response and Remediation**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	776,900			776,900
Federal Funds	4,243,200	18,400		4,261,600
Dedicated Credits Revenue	605,500	3,100		608,600
GFR - Petroleum Storage Tank	50,000			50,000
GFR - Voluntary Cleanup	659,600			659,600
Petroleum Storage Tank Trust	1,764,400			1,764,400
Transfers	(552,100)	(8,100)		(560,200)
Total	\$7,547,500	\$13,400	\$0	\$7,560,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Environmental Response and Remediation	7,547,500	13,400		7,560,900
Total	\$7,547,500	\$13,400	\$0	\$7,560,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	64			64
Vehicles	5			5

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Water Quality**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	3,101,300			3,101,300
Federal Funds	4,531,700	166,800		4,698,500
Dedicated Credits Revenue	1,419,100	354,700		1,773,800
GFR - Underground Wastewater System	76,000			76,000
WDSF - Utah Wastewater Loan Program	1,385,000			1,385,000
WDSF - Water Quality Origination Fee	98,000			98,000
Transfers	(124,000)	131,800		7,800
Total	\$10,487,100	\$653,300	\$0	\$11,140,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Water Quality	10,487,100	653,300		11,140,400
Total	\$10,487,100	\$653,300	\$0	\$11,140,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	68			68
Vehicles	11			11

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Drinking Water**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,096,500			1,096,500
Federal Funds	3,622,100	552,400		4,174,500
Dedicated Credits Revenue	178,700	1,500		180,200
WDSF - Drinking Water Loan Program	150,100			150,100
WDSF - Drinking Water Origination Fee	209,900			209,900
Transfers	(358,300)	19,600		(338,700)
Total	\$4,899,000	\$573,500	\$0	\$5,472,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Drinking Water	4,899,000	573,500		5,472,500
Total	\$4,899,000	\$573,500	\$0	\$5,472,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	39			39
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Waste Management and Radiation Control**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	769,900			769,900
Federal Funds	1,359,300	5,300		1,364,600
Dedicated Credits Revenue	1,525,400	38,500		1,563,900
GFR - Environmental Quality	5,869,300			5,869,300
GFR - Used Oil Administration	778,800			778,800
Waste Tire Recycling Fund	142,100			142,100
Transfers	(255,600)	56,200		(199,400)
Beginning Nonlapsing	425,000	(425,000)		
Total	\$10,614,200	(\$325,000)	\$0	\$10,289,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Waste Management and Radiation Control	10,614,200	(325,000)		10,289,200
Total	\$10,614,200	(\$325,000)	\$0	\$10,289,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE		86		86
Vehicles		9		9

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Facilities for Alternative Fuel Vehicles**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,000,000			2,000,000
Total	\$2,000,000	\$0	\$0	\$2,000,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Facilities for Alternative Fuel Vehicles	2,000,000			2,000,000
Total	\$2,000,000	\$0	\$0	\$2,000,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Water Security Development Account - Water Pollution**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
Federal Funds	7,500,000	259,000		7,759,000
Designated Sales Tax	3,587,500			3,587,500
Repayments	30,471,000	(13,345,800)		17,125,200
Total	\$41,558,500	(\$13,086,800)	\$0	\$28,471,700
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Water Pollution	41,558,500	(13,086,800)		28,471,700
Total	\$41,558,500	(\$13,086,800)	\$0	\$28,471,700

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Water Security Development Account - Drinking Water**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Federal Funds	6,000,000	500,000		6,500,000
Designated Sales Tax	3,587,500			3,587,500
Repayments	12,011,100	588,900		12,600,000
Total	\$21,598,600	\$1,088,900	\$0	\$22,687,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Drinking Water	21,598,600	1,088,900		22,687,500
Total	\$21,598,600	\$1,088,900	\$0	\$22,687,500

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Hazardous Substance Mitigation Fund**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Dedicated Credits Revenue	98,000	(16,000)		82,000
Beginning Nonlapsing	11,833,400	(3,260,000)		8,573,400
Closing Nonlapsing	(8,085,700)	3,153,100		(4,932,600)
Total	\$3,845,700	(\$122,900)	\$0	\$3,722,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Hazardous Substance Mitigation Fund	3,845,700	(122,900)		3,722,800
Total	\$3,845,700	(\$122,900)	\$0	\$3,722,800

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Environmental Quality
Waste Tire Recycling Fund**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Dedicated Credits Revenue	3,359,500			3,359,500
Beginning Nonlapsing	3,222,100	(216,700)		3,005,400
Closing Nonlapsing	(3,347,800)	216,700		(3,131,100)
Lapsing Balance		66,200		66,200
Total	\$3,233,800	\$66,200	\$0	\$3,300,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Waste Tire Recycling Fund	3,233,800	66,200		3,300,000
Total	\$3,233,800	\$66,200	\$0	\$3,300,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Public Lands Policy Coordinating Office
Public Lands Policy Coordinating Office**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,363,900			1,363,900
GFR - Constitutional Defense	796,200			796,200
Beginning Nonlapsing		2,923,800		2,923,800
Closing Nonlapsing		(1,241,400)		(1,241,400)
Total	\$2,160,100	\$1,682,400	\$0	\$3,842,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Public Lands Office	2,160,100	1,682,400		3,842,500
Total	\$2,160,100	\$1,682,400	\$0	\$3,842,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	13			13
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Public Lands Policy Coordinating Office
Commission for Stewardship of Public Lands**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Beginning Nonlapsing		3,950,000		3,950,000
Closing Nonlapsing		(2,900,000)		(2,900,000)
Total	\$0	\$1,050,000	\$0	\$1,050,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Commission for Stewardship of Public Lands		1,050,000		1,050,000
Total	\$0	\$1,050,000	\$0	\$1,050,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Public Lands Policy Coordinating Office
Public Lands Litigation**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
GFR - Constitutional Defense	15,300			15,300
Beginning Nonlapsing	879,500	211,800		1,091,300
Total	\$894,800	\$211,800	\$0	\$1,106,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Public Lands Litigation	894,800	211,800		1,106,600
Total	\$894,800	\$211,800	\$0	\$1,106,600

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Governor's Office
Office of Energy Development**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,305,100			1,305,100
Federal Funds	514,500	(54,800)		459,700
Dedicated Credits Revenue	90,000			90,000
USEP Revolving Loan Fund (ARRA)	110,000			110,000
GFR - Oil Overchg - Stripper Well	7,500			7,500
Beginning Nonlapsing	752,800	(236,100)		516,700
Lapsing Balance		(93,100)		(93,100)
Total	\$2,779,900	(\$384,000)	\$0	\$2,395,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Office of Energy Development	2,779,900	(384,000)		2,395,900
Total	\$2,779,900	(\$384,000)	\$0	\$2,395,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	13			13
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Administration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,694,600			2,694,600
Federal Funds	893,900			893,900
Dedicated Credits Revenue	379,700			379,700
GFR - Cat and Dog Spay and Neuter	78,200	(48,200)		30,000
GFR - Horse Racing	20,000			20,000
GFR - Wildlife Damage Prev	35,000	(5,000)		30,000
Beginning Nonlapsing		369,500		369,500
Closing Nonlapsing		(119,000)		(119,000)
Total	\$4,101,400	\$197,300	\$0	\$4,298,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Administration	2,927,700	207,300		3,135,000
Chemistry Laboratory	1,108,900	2,400		1,111,300
Sheep Promotion	35,000	(5,000)		30,000
Utah Horse Commission	29,800	(7,400)		22,400
Total	\$4,101,400	\$197,300	\$0	\$4,298,700

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	28			28
Vehicles	8			8

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Animal Health**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,892,900			2,892,900
Federal Funds	1,686,100			1,686,100
Dedicated Credits Revenue	393,600			393,600
GFR - Livestock Brand	1,053,900			1,053,900
Transfers	3,900			3,900
Beginning Nonlapsing		556,200		556,200
Closing Nonlapsing		(732,500)		(732,500)
Total	\$6,030,400	(\$176,300)	\$0	\$5,854,100

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Animal Health	2,039,400	159,300		2,198,700
Auction Market Veterinarians	72,000			72,000
Brand Inspection	1,594,000	32,500		1,626,500
Meat Inspection	2,325,000	(368,100)		1,956,900
Total	\$6,030,400	(\$176,300)	\$0	\$5,854,100

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	59			59
Vehicles	39			39

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Plant Industry**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,220,400			1,220,400
Federal Funds	2,873,900			2,873,900
Dedicated Credits Revenue	2,021,600			2,021,600
Agri Resource Development	191,100			191,100
Transfers	551,300			551,300
Pass-through	3,100			3,100
Beginning Nonlapsing		1,002,700		1,002,700
Closing Nonlapsing		(801,100)		(801,100)
Total	\$6,861,400	\$201,600	\$0	\$7,063,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Environmental Quality	2,393,300	(41,100)		2,352,200
Grain Inspection	241,900	145,900		387,800
Insect Infestation	994,700	(8,800)		985,900
Plant Industry	2,520,300	(138,400)		2,381,900
Grazing Improvement Program	711,200	244,000		955,200
Total	\$6,861,400	\$201,600	\$0	\$7,063,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	52			52
Vehicles	28			28

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Regulatory Services**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,083,200			2,083,200
Federal Funds	561,000			561,000
Dedicated Credits Revenue	1,920,700			1,920,700
Pass-through	55,400			55,400
Beginning Nonlapsing		484,300		484,300
Closing Nonlapsing		(304,800)		(304,800)
Total	\$4,620,300	\$179,500	\$0	\$4,799,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Regulatory Services	4,620,300	179,500		4,799,800
Total	\$4,620,300	\$179,500	\$0	\$4,799,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	53			53
Vehicles	32			32

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Marketing and Development**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	701,700			701,700
Beginning Nonlapsing		67,500		67,500
Closing Nonlapsing		(124,700)		(124,700)
Total	\$701,700	(\$57,200)	\$0	\$644,500
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Marketing and Development	701,700	(57,200)		644,500
Total	\$701,700	(\$57,200)	\$0	\$644,500
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	4			4
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Building Operations**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	356,600			356,600
Total	\$356,600	\$0	\$0	\$356,600

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Building Operations	356,600			356,600
Total	\$356,600	\$0	\$0	\$356,600

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Predatory Animal Control**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	813,900			813,900
GFR - Wildlife Damage Prev	643,400			643,400
Transfers	60,700			60,700
Beginning Nonlapsing		186,000		186,000
Closing Nonlapsing		(226,300)		(226,300)
Total	\$1,518,000	(\$40,300)	\$0	\$1,477,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Predatory Animal Control	1,518,000	(40,300)		1,477,700
Total	\$1,518,000	(\$40,300)	\$0	\$1,477,700

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	16			16
Vehicles	17			17

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Resource Conservation**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,261,400			1,261,400
Agri Resource Development	386,100			386,100
Utah Rural Rehab Loan State Fund	129,100			129,100
Beginning Nonlapsing		96,700		96,700
Closing Nonlapsing		(156,700)		(156,700)
Lapsing Balance		(84,800)		(84,800)
Total	\$1,776,600	(\$144,800)	\$0	\$1,631,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Resource Conservation Administration	384,000	(60,200)		323,800
Conservation Commission	11,200	700		11,900
Resource Conservation	1,381,400	(85,300)		1,296,100
Total	\$1,776,600	(\$144,800)	\$0	\$1,631,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	5	31		36

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Agriculture Loan Programs**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Agri Resource Development	276,400			276,400
Agri Rural Dev Loan Fund	100	(100)		
Utah Rural Rehab Loan State Fund	148,800			148,800
Total	\$425,300	(\$100)	\$0	\$425,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Agriculture Loan Program	425,300	(100)		425,200
Total	\$425,300	(\$100)	\$0	\$425,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	5			5
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Invasive Species Mitigation**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
GFR - Invasive Species Mitigation	2,003,400			2,003,400
Beginning Nonlapsing		899,900		899,900
Closing Nonlapsing		(936,500)		(936,500)
Lapsing Balance		(4,100)		(4,100)
Total	\$2,003,400	(\$40,700)	\$0	\$1,962,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Invasive Species Mitigation	2,003,400	(40,700)		1,962,700
Total	\$2,003,400	(\$40,700)	\$0	\$1,962,700

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Rangeland Improvement**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
GFR - Rangeland Improvement	1,494,600			1,494,600
Beginning Nonlapsing		899,900		899,900
Closing Nonlapsing		(904,100)		(904,100)
Total	\$1,494,600	(\$4,200)	\$0	\$1,490,400
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Rangeland Improvement	1,494,600	(4,200)		1,490,400
Total	\$1,494,600	(\$4,200)	\$0	\$1,490,400
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Utah State Fair Corporation**

Financing	Base Start	Changes to Base		
		Analyst	Subcommittee	Base Bill
Dedicated Credits Revenue	3,592,400			3,592,400
Total	\$3,592,400	\$0	\$0	\$3,592,400

Programs	Base Start	Changes to Base		
		Analyst	Subcommittee	Base Bill
State Fair Corporation	3,592,400			3,592,400
Total	\$3,592,400	\$0	\$0	\$3,592,400

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Department of Agriculture and Food
Salinity Offset Fund**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Transfers	144,900			144,900
Beginning Nonlapsing	667,800	926,300		1,594,100
Closing Nonlapsing	(312,700)	(926,300)		(1,239,000)
Total	\$500,000	\$0	\$0	\$500,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Salinity Offset Fund	500,000			500,000
Total	\$500,000	\$0	\$0	\$500,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
School and Institutional Trust Lands Administration
School and Institutional Trust Lands Administration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Land Grant Management Fund	10,119,700			10,119,700
Total	\$10,119,700	\$0	\$0	\$10,119,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Board	92,800	300		93,100
Director	462,900	55,900		518,800
External Relations	257,700	9,300		267,000
Administration	1,070,800	(118,000)		952,800
Accounting	426,100	7,000		433,100
Auditing	459,200	6,400		465,600
Oil and Gas	913,200	3,700		916,900
Mining	710,800	2,400		713,200
Surface	1,822,200	7,900		1,830,100
Development - Operating	1,547,800	3,400		1,551,200
Legal/Contracts	754,000	(16,900)		737,100
Information Technology Group	1,066,900	126,700		1,193,600
Grazing and Forestry	535,300	(88,100)		447,200
Total	\$10,119,700	\$0	\$0	\$10,119,700

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	69			69
Vehicles	19			19

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
School and Institutional Trust Lands Administration
Land Stewardship and Restoration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Land Grant Management Fund	2,113,500			2,113,500
Total	\$2,113,500	\$0	\$0	\$2,113,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Land Stewardship and Restoration	2,113,500			2,113,500
Total	\$2,113,500	\$0	\$0	\$2,113,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1	(1)		

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
School and Institutional Trust Lands Administration
School and Institutional Trust Lands Administration Capital**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
Land Grant Management Fund	5,000,000			5,000,000
Total	\$5,000,000	\$0	\$0	\$5,000,000

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Capital	5,000,000			5,000,000
Total	\$5,000,000	\$0	\$0	\$5,000,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Fund and Account Transfers
GFR - Rangeland Improvement Account**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,346,300			1,346,300
Total	\$1,346,300	\$0	\$0	\$1,346,300

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Rangeland Improvement Account	1,346,300			1,346,300
Total	\$1,346,300	\$0	\$0	\$1,346,300

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Fund and Account Transfers
General Fund Restricted - Wildlife Resources**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	74,800			74,800
Total	\$74,800	\$0	\$0	\$74,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund Restricted - Wildlife Resources	74,800			74,800
Total	\$74,800	\$0	\$0	\$74,800

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017**

Fund and Account Transfers

General Fund Restricted - Constitutional Defense Restricted Account

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
GFR - Land Exchange Distribution Account	1,440,000	(231,300)		1,208,700
Total	\$1,440,000	(\$231,300)	\$0	\$1,208,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Constitutional Defense Restricted Account	1,440,000	(231,300)		1,208,700
Total	\$1,440,000	(\$231,300)	\$0	\$1,208,700

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Fund and Account Transfers
GFR - Invasive Species Mitigation Account**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,000,000			2,000,000
Total	\$2,000,000	\$0	\$0	\$2,000,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Invasive Species Mitigation Account	2,000,000			2,000,000
Total	\$2,000,000	\$0	\$0	\$2,000,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017
Fund and Account Transfers
General Fund Restricted - Mule Deer Protection Account**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	500,000			500,000
Total	\$500,000	\$0	\$0	\$500,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund Restricted - Mule Deer Protection	500,000			500,000
Total	\$500,000	\$0	\$0	\$500,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the Year Ending June 30, 2017**

Fund and Account Transfers

General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	250,000			250,000
Total	\$250,000	\$0	\$0	\$250,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund Restricted - Agriculture and Wildlife Damage Prevention Account	250,000			250,000
Total	\$250,000	\$0	\$0	\$250,000