Fiscal Note
S.B. 82 1st Sub. (Green)

2016 General Session
Child Welfare Modifications
by Harper, W. (Harper, Wayne.)

General, Education, and Uniform School Funds JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(370,900)	$(25,600)	$(396,500)

State Government UCA 36-12-13(2)(b)

State revenues will be impacted by an estimated increase in fees collected in the Bureau of Criminal Identification of $3,500 ongoing beginning in FY 2017.

Revenues	*FY 2016*	*FY 2017*	*FY 2018*
Dedicated Credits	$0	$2,000	$2,000
Other	$0	$1,500	$1,500
Total Revenues	$0	$3,500	$3,500

If this legislation passes, state expenditures will be impacted by the Division of Child and Family Services establishing a psychotropic medication pilot program consisting of an oversight team for children in foster care at a cost of $257,300 General Fund and $257,300 federal funds ongoing beginning in FY 2017 and $27,400 ($25,600 General Fund and $1,800 federal funds) one-time in FY 2017. State expenditures will also be impacted by an increase for preparation and court time necessary for the Office of the Attorney General ($68,000 General Fund) and the Guardian ad Litem ($45,600 General Fund) ongoing beginning in FY 2017. State expenditures will also be impacted by an increase in additional background checks performed by the Bureau of Criminal Identification and the FBI by $3,500 ongoing beginning in FY 2017.

Expenditures	*FY 2016*	*FY 2017*	*FY 2018*
General Fund	$0	$370,900	$370,900
Federal Funds	$0	$259,100	$257,300
Other	$0	$1,500	$1,500
Dedicated Credits	$0	$2,000	$2,000
General Fund, One-Time	$0	$25,600	$0
Total Expenditures	$0	$659,100	$631,700
Net All Funds	$0	$(655,600)	$(628,200)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah businesses. Enactment of this legislation likely will result in $3,500 in increased background check fees charged to an estimated 102 adults.

Performance Note

JR4-2-404

Required of the Human Services and due by January 28, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.