

**Department of Workforce Services
Budget Detail Form**

Organization Name:	Dept of Human Services-Utah Marriage Commission			
Contract Dates:				
Category I Administrative Expenses Note: Total Administrative costs (direct and indirect) must not exceed 10% of the total.	Grant Funds Requested Year 1	Grant Funds Requested Year 2	Grant Funds Requested Year 3	Total Budget Request
1. Salaries				\$0
2. Fringe Benefits				\$0
3. Travel/Transportation				\$0
4. Space Costs				\$0
5. Utilities				\$0
6. Communications (printing, copying, phone, postage)				\$0
7. Equipment/Furniture				\$0
8. Supplies				\$0
9. Miscellaneous				\$0
10. Indirect Costs	\$3,498			\$3,498
11. Conferences/Workshops (training)				\$0
12. Insurance				\$0
13. Professional Fees/Contract Services				\$0
Total Category I Administrative Expenses	\$3,498	\$0	\$0	\$3,498
Category II Program Expenses				
1. Salaries	\$35,956			\$35,956
2. Fringe Benefits	\$24,347			\$24,347
3. Travel/Transportation	\$1,000			\$1,000
4. Space Costs	\$900			\$900
5. Utilities				\$0
6. Communications (printing, copying, phone, postage)	\$10,808			\$10,808
7. Equipment/Furniture				\$0
8. Supplies	\$550			\$550
9. Miscellaneous	\$2,900			\$2,900
10. Indirect Costs				\$0
11. Conferences/Workshops (training)	\$699			\$699
12. Insurance				\$0
13. Professional Fees/Contract Services	\$219,342			\$219,342
Total Category II Program Expenses	\$296,502	\$0	\$0	\$296,502
Total Expenses Category I and II	\$300,000	\$0	\$0	\$300,000