



EOCJ FEDERAL FUNDS

FY 2016 SUPPLEMENTAL AND FY 2017

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS AND CLARE TOBIN LENCE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee review, make any necessary adjustments, and approve federal funds in the attached report.

Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
ATTORNEY GENERAL																
1	Internet Crimes Against Children	16.543		\$331,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant supports the ICAC program, which involves undercover pursuit and prosecution of child pornography producers and viewers.	Continuation of an on-going grant program
2	Medicaid Fraud Control Unit	92.775		\$1,554,400	\$518,100	\$0	\$0	\$0	\$0	\$0	\$518,100	\$0	0%	0.00	This grant funds investigation and prosecution of fraudulent uses of Medicaid funding, perpetrated by both recipients and providers, including drug companies.	Continuation of an on-going grant program. GF match is currently in base budget
3	J.R. Justice	15.816		\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	This grant allows for partial tuition reimbursement for new attorneys who are willing to work as government prosecutors.	100% pass through grant
4	Children's Justice Act	93.643		\$236,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant funds the state-level administrative costs for the Children's Justice Centers program; because of this federal funding, the office is able to pass through all state appropriations to local CJsCs.	Continuation of an on-going grant program
Division/Program Totals				\$2,154,600	\$518,100	\$0	\$0	\$0	\$0	\$0	\$518,100	\$0	0%	0.00		
ATTORNEY GENERAL TOTALS																
State FY 2017				\$2,154,600	\$518,100	\$0	\$0	\$0	\$0	\$0	\$518,100	\$0	2%	0.00		

Supplemental Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements	
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
GOVERNOR'S OFFICE																
1	Defense Human Resources Activity	12.217		\$98,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	These funds are used for a pilot project to help the military overseas with voting.	No Match Required
2	Help America Vote	93.617		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	These funds used to create greater access at polling locations for those with disabilities.	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$98,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Commission on Criminal and Juvenile Justice																
1	National Sexual Assault Kit Initiative	16.833		\$1,999,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00	This grant is intended to process previously unsubmitted sexual assault kits (SAKs) in Salt Lake County; establish guidelines for SAK evidence destruction; track the unsubmitted SAKs from manufacturer to prosecution; identify challenges related to testing SAKs; produce protocols and policies to support improved coordination between all agencies involved in sexual assault cases; and implement findings statewide.	
Division/Program Totals				\$1,999,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00		
Crime Victims Reparations																
1	VOCA Discretionary Funds Training Program	16.582		\$251,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant provides funding to develop and facilitate training to direct victim service providers and allied professionals and to help advance professionalism and competencies in the victim services.	
Division/Program Totals				\$251,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
GOVERNOR'S OFFICE TOTALS																
State FY 2016				\$2,349,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00		

Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
GOVERNOR'S OFFICE																
1	Defense Human Resources Activity	12.217		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	These funds are used for a pilot project to help the military overseas with voting.	No Match Required
2	Help America Vote	93.617		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	These funds used to create greater access at polling locations for those with disabilities.	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00		
CCJJ																
1	Juvenile Accountability Block Grants	16.523		\$403,440	\$44,827	\$0	\$0	\$0	\$0	\$0	\$44,827	\$0	0%	0.00	These grants provide funding to state agencies that address juvenile delinquency related issues, including Juvenile Court and Juvenile Justice Services for system improvement, program evaluation, and support graduated sanctions and reduce juvenile delinquency.	
2	Juvenile Justice and Delinquency Prevention Grants	16.540		\$1,055,320	\$108,000	\$0	\$0	\$0	\$0	\$0	\$108,000	\$0	55%	0.00	These grants provide funding to state governmental entities and non-profit organizations to implement juvenile justice planning in line with four core requirements: (1) removal of status offenders from secure settings; (2) removal of juveniles from adult jails and lockups; (3) separation of juveniles from incarcerated adults; and (4) implementation of strategies to address the disproportionate contact of minority youth with the juvenile justice system.	
3	Juvenile Justice Title V Grants	16.548		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	This program furthers the department's mission by funding local efforts to reduce risk factors for juvenile delinquency, to enhance protective factors to prevent youth at risk of becoming delinquent from entering the juvenile justice system, and to intervene with first-time and nonserious offenders to keep them out of the juvenile justice system.	
4	Statistical Analysis Center Grants	16.550		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant is from the State Justice Statistics (SJS) program funded through the Bureau of Justice Statistics (BJS), and it supports state Statistical Analysis Centers (SACs) to develop core capacity to carry out criminal justice research using state agency data systems. The research team at CCJJ is the Utah SAC, and this FY 2015 money was awarded to help develop a system to better integrate data from criminal justice and affiliated agencies to track long-term recidivism outcomes and the progress of the recent JRI reforms.	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
5 National Criminal History Improvement Program Grants	16.550		\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	0%	0.00	This program furthers the department's mission to enhance the crime fighting and criminal justice capabilities of state and tribal governments by improving the accuracy, utility, and interstate accessibility of criminal history records and enhancing records of protective orders involving domestic violence and stalking, automated identification systems and other state systems supporting national records systems and their use for criminal history background checks.	
6 National Act Record Improvement Program	16.813		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This program furthers the department's mission by improving the records available to NICS, which is accomplished by helping eligible states and tribes improve completeness, automation, and transmittal of records to state and federal systems.	
7 Residential Substance Abuse Treatment Grants	16.593		\$119,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,853	100%	0.00	The purpose of the RSAT grant program is to assist states and local governments, as well as federally-recognized Indian tribal governments, to develop and implement substance use disorder treatment programs in state, local, and tribal correctional and detention facilities and to create and maintain community-based aftercare services for offenders. The goal of the RSAT program is to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs.	
8 Bullet Proof Vest Grants	16.607		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Congress appropriates Bulletproof Vest Partnership (BVP) grant funding to every state and US Territory through the US Department of Justice - Bureau of Justice Assistance. CCJJ serves as the state administrative agency for state law enforcement BVP grant projects. Local law enforcement agencies are eligible for BVP grants by applying directly to the US DOJ. All applicants are required to provide 50% cash match in their application.	
9 Justice Assistance Grants	16.738		\$2,581,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	CCJJ has discretion to allocate JAG funding in support of the following criminal justice purpose areas: Law Enforcement Programs; Prosecution and Courts Programs, including Indigent Defense; Prevention/Education Programs; Corrections and Community Corrections Programs; Drug Treatment and Enforcement Programs; Planning/Evaluation/Technology Improvement Programs and Crime Victim and Witness Programs. In 2015-16 CCJJ has committed JAG resources in support of the Justice Reinvestment Initiative and rural law enforcement block grants.	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
10 DMC CASP Grants	16.540		\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	These grants are intended to develop and implement strategies that help reduce the disproportionate minority contact with the juvenile justice system and provide funding to entities with expertise and for state to conduct juvenile justice activities.	
11 Sexual Violence Response Improvement Grants	16.590		\$1,462,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	The proposed project would be implemented throughout the State to include hospital response and crisis counseling for sexual assault victims; it would increase the number of rural communities providing Sexual Assault Nurse Examiner services and improve prosecution of sexual assault.	
12 National Sexual Assault Kit Initiative	16.833		\$1,499,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00	This grant is intended to process previously unsubmitted sexual assault kits (SAKs) in Salt Lake County; establish guidelines for SAK evidence destruction; track the unsubmitted SAKs from manufacturer to prosecution; identify challenges related to testing SAKs; produce protocols and policies to support improved coordination between all agencies involved in sexual assault cases; and implement findings statewide.	
Division/Program Totals			\$9,942,160	\$452,827	\$0	\$0	\$0	\$0	\$0	\$452,827	\$39,853	50%	0.00		

Crime Victims Reparations

1 VOCA-Assistance	16.575		\$18,112,508	\$54,338	\$0	\$90,563	\$0	\$0	\$0	\$144,901	\$0	95%	0.00	These grants provide funding through a competitive grant process to local, state and federal governmental entities and private non-profit entities to create, maintain and support, direct victim services to victims of crimes. Examples of direct victim services might include, crisis response and intervention, crisis counseling, mental health counseling, victim/witness coordination and other types of assistance critical to helping victims recover and navigate through the criminal justice system.	
2 VAWA	16.588		\$1,506,803	\$36,163	\$0	\$0	\$0	\$0	\$0	\$36,163	\$0	90%	0.00	These grants provide funding through a competitive grant process to local, state and federal governmental entities and private non-profit entities to create, maintain and support, direct and supportive victim services to victims of specific gender-based crimes such as domestic violence, rape, sexual assault, dating violence, and stalking.	
3 VOCA Discretionary Funds Training Program	16.582		\$251,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant provides funding to develop and facilitate training to direct victim service providers and allied professionals and to help advance professionalism and competencies in the victim services.	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
4 SASP	16.017		\$296,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	These grants provide funding through a competitive grant process to local, state and federal governmental and non-profit sexual assault service provider entities, specifically to provide services to victims of rape and sexual assault.	
5 VOCA -Comp	16.576		\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is a formula reimbursement grant representing a 60% match of state dollars paid on individual victim crime claims submitted for payment to the Crime Victim Reparation program. Original claims are paid from the Crime Victims Trust Account, which is composed of fees collected from persons convicted of violating Utah laws.	
Division/Program Totals			\$20,252,966	\$90,501	\$0	\$90,563	\$0	\$0	\$0	\$181,064	\$0	93%	0.00		

GOVERNOR'S OFFICE TOTALS

State FY 2017	\$30,320,126	\$543,328	\$0	\$90,563	\$0	\$0	\$0	\$0	\$633,891	\$39,853	62%	0.00
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Supplemental Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

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				Matching State Funds											Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					

JUVENILE JUSTICE SERVICES

1	Title IV-E AFDC Foster Care	93.623	\$93,800	\$35,550	\$0	\$0	\$0	\$0	\$0	\$0	\$35,550	\$0	0%	0.00	Title IV-E of the Social Security Act provides federal funding for foster care maintenance, administration, and staff training for custody youths who meet eligibility criteria (including income and asset qualifications for the family and a qualified placement). Maintenance of the youths in out-of-home care includes the room, board, and other maintenance and supervision costs.	Exempt per 63J-5-103(2)(e).
Division/Program Totals			\$93,800	\$35,550	\$0	\$0	\$0	\$0	\$0	\$0	\$35,550	\$0	0%	0.00		

JUVENILE JUSTICE SERVICES TOTALS

State FY 2016	\$93,800	\$35,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,550	\$0	\$0	\$0
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Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

Juvenile Justice Services

1	Title IV-E AFDC Foster Care	93.658		\$3,000,000	\$1,136,000	\$0	\$0	\$0	\$0	\$0	\$1,136,000	\$0	0%	0.00	Title IV-E of the Social Security Act provides federal funding for foster care maintenance, administration, and staff training for custody youths who meet eligibility criteria (including income and asset qualifications for the family and a qualified placement). Maintenance of the youths in out-of-home care includes the room, board, and other maintenance and supervision costs.	Exempt per 63J-5-103(2)(e).
2	Social Services Block Grant	93.667		\$991,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Social Service Block Grant funds allocated to Juvenile Justice Services assist in meeting the needs of custody youths through the provision of case management services for youths and their families.	Exempt per 63J-5-103(2)(e).
3	JJS Early Intervention / RHY	93.623		\$178,200	\$19,796	\$0	\$0	\$0	\$0	\$0	\$19,796	\$0	0%	0.00	Runaway Homeless Youth funds are supplied by the ACF/Family and Youth Services Bureau and are utilized to help provide a Basic Center Program at Archway Youth Services by providing counselors that effectively stabilize the youth over a short period of time, strengthen family relationships, assist youths in determining their best course of action, and reunify the youths with their families.	
Division/Program Totals				\$4,170,000	\$1,155,796	\$0	\$0	\$0	\$0	\$0	\$1,155,796	\$0	0%	0.00		

JUVENILE JUSTICE SERVICES TOTALS

State FY 2017

\$4,170,000	\$1,155,796	\$0	\$0	\$0	\$0	\$0	\$1,155,796	\$0	\$0	\$0
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Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
CORRECTIONS															
1	Jail Contracting	N/A	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	UDC receives funding from DOJ for the housing of Federal inmates in the State facilities. Funding is only received when there is an imbalance of Federal & State inmates being housed in State & Federal facilities .
2	State Criminal Alien Assistance Program	16.606	\$344,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is a grant administered by DOJ to help cover the costs of housing undocumented immigrants. It is a grant that the Department must apply for every year and which funding is not guaranteed. The amount of the funding differs from year to year depending on the total amount of the grant funds available and the number of entities applying for assistance.
Division/Program Totals			\$394,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
CORRECTIONS TOTALS															
State FY 2017			\$394,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
COURTS															
1	Court Improvement Grant	93.586	\$655,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Court Improvement Program (CIP) is a federal grant program which assists state courts in designing programs that improve the safety, permanency and well-being of children in the custody of or receiving services from the Division of Child and Family Services. It is a collaboration with child serving agencies, child welfare legal partners, community partners and the tribal community.
2	State Visitation and Access Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This program provides mediation services to quickly resolve disputes about allegations of denied visitation under existing divorce decrees.
Division/Program Totals			\$755,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS															
State FY 2017			\$755,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Supplemental Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
PROGRAMS AND OPERATIONS (Unit 1151)															
1	High Intensity Drug Trafficking Area	95.001		\$748,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This High Intensity and Drug Trafficking Areas (HIDTA) program, provides assistance to Federal, state, local and tribal law enforcement agencies operating in areas determined to be critical drug-trafficking regions of the United States. The purpose of the program is to reduce drug trafficking and production in the United States.
2										\$0					
Division/Program Totals				\$748,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
BUREAU OF FORENSIC SERVICES															
1	Coverdell	16.742		\$69,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal program to assist eligible States and units of local government to reduce forensic DNA case turnaround time, increase the throughput of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology.
2	DNA	16.741		\$366,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal grant to improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence, including controlled substances, firearms examination, forensic pathology, latent prints, questioned documents, toxicology, and trace evidence for criminal justice purposes.
Division/Program Totals				\$435,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
PUBLIC SAFETY TOTALS															
State FY 2016				\$1,183,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	

Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

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				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					Local/Other	
PROGRAMS AND OPERATIONS (Unit 1151)																
1	High Intensity Drug Trafficking Area	95.001		\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This High Intensity and Drug Trafficking Areas (HIDTA) program, provides assistance to Federal, state, local and tribal law enforcement agencies operating in areas determined to be critical drug-trafficking regions of the United States. The purpose of the program is to reduce drug trafficking and production in the United States.	
Division/Program Totals				\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
Utah Highway Patrol																
1	Federal Equitable Sharing Program	N/A		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is a federal asset forfeiture program that shares federal forfeiture proceeds with cooperating state and local law enforcement agencies. There are limitations on how this money can be spent by law enforcement agencies.	
Division/Program Totals				\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
BUREAU OF FORENSIC SERVICES																
1	Coverdell	16.742		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal program to assist eligible States and units of local government to reduce forensic DNA case turnaround time, increase the throughput of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology.	
2	DNA	16.741		\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal grant to improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence, including controlled substances, firearms examination, forensic pathology, latent prints, questioned documents, toxicology, and trace evidence for criminal justice purposes.	
Division/Program Totals				\$445,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
DRIVER LICENSE																

1	CDL - Improvement	20.232	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Commercial Driver's License (CDL) Program Implementation Grant provides financial assistance to States to achieve compliance with the requirements of 49 CFR Parts 383 and 384. - The goal of the national CDL program is to reduce the number and severity of commercial motor vehicle crashes in the United States by ensuring that only qualified drivers are eligible to receive and retain a CDL. -	
Division/Program Totals			\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		

1	Hazardous Materials Emergency Preparedness Planning and Training	20.703	\$220,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$88,000	40%	0.00	The grant program will be used to increase the emphasis on transportation in ongoing efforts and to improve the capability of communities to plan for and respond to the full range of potential risks posed by accidents and incidents involving hazardous materials. The grants have two principal uses: First, to assist States, Territories and Native American Tribes in developing, improving and implementing emergency response plans under EPCRA; including the determination of flow patterns of hazardous materials within a State, between States and Native American lands; determining the need for regional hazardous materials response teams. Second, to stimulate support for training of Public Sector employees to respond to accidents and incidents involving hazardous materials. HMEP Grant funds can be used for expenses associated with planning and training for response to hazardous materials incidents in transportation.	Match is combination of state and local entities
Division/Program Totals			\$220,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$88,000	40%	0.00		

DIVISION OF HOMELAND SECURITY

1	Community Assistance Program	20.703	\$130,000	\$43,333.33	\$0	\$0	\$0	\$0	\$0	\$43,333	\$0	0%	0.00	This program provides funding to states to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities. In this way, CAP-SSSE helps to: Ensure that the flood loss reduction goals of the NFIP are met, build state and community floodplain management expertise and capability, and leverage state knowledge and expertise in working with their communities.	75/25 Cost Share, match is DEM GF
2	Public Assistance	97.036	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,700,000	97%	0.00	Provide assistance to State, Tribal and local governments, and certain types of Private Nonprofit organizations so that communities can quickly respond to and recover from major disasters or emergencies declared by the President.	75/25 Cost Share on Pass Through

3	Emergency Management Performance	97.042		\$5,000,000	\$0	\$0	\$0	\$0	\$3,050,000	\$0	\$3,050,000	\$1,950,000	39%	0.00	The Emergency Management Performance Grant (EMPG) Program plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities require the combined effort of the whole community, rather than the exclusive effort of any single organization or level of government. The EMPG Program's allowable costs support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas.	50/50 Cost Share, Match is combination of state and local entities
4	Hazard Mitigation	97.039		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375,000	95%	0.00	The purpose of the HMGP program is to help communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.	75/25 Cost Share on Pass Through
5	Cooperating Technical Partners	97.045		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	100%	0.00	The Cooperating Technical Partners (CTP) Program was developed in 1999 to increase involvement in the National Flood Insurance Program (NFIP) through strong, formalized partnerships with Federal, State, regional, and local agencies.	No Cost Share

6	Fire Management Assistance	97.046		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	100%	0.00	Fire Management Assistance is available to States, local and tribal governments, for the mitigation, management, and control of fires on publicly or privately owned forests or grasslands, which threaten such destruction as would constitute a major disaster. The Fire Management Assistance declaration process is initiated when a State submits a request for assistance to the Federal Emergency Management Agency (FEMA) Regional Director at the time a "threat of major disaster" exists. The entire process is accomplished on an expedited basis and a FEMA decision is rendered in a matter of hours.	75/25 Cost Share on Pass Through
7	Pre-Disaster Mitigation	97.047		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	100%	0.00	Designed to assist States, territories, Federally-recognized tribes, and local communities in implementing a sustained pre-disaster natural hazard mitigation program. The goal is to reduce overall risk to the population and structures from future hazard events, while also reducing reliance on Federal funding in future disasters. This program awards planning and project grants and provides opportunities for raising public awareness about reducing future losses before disaster strikes. PDM grants are funded annually by Congressional appropriations and are awarded on a nationally competitive basis.	75/25 Cost Share on 100% of funds
8	Homeland Security Grant Program	97.067		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700,000	95%	0.00	The Homeland Security Grant Program plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation.	No Cost Share
Division/Program Totals				\$30,630,000	\$43,333	\$0	\$0	\$0	\$3,050,000	\$0	\$3,093,333	\$26,725,000	87%	0.00		

HIGHWAY SAFETY OFFICE

1	Fatality Analysis Reporting Sys (FARS)	20.614		\$117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To support FARS which is a nationwide census providing NHTSA, Congress and the American public yearly data regarding fatal injuries suffered in motor vehicle traffic crashes.	No match required, FARS
2	NHTSA 402 State and Community Highway Safety	20.600		\$2,400,000	\$57,000	\$0	\$0	\$0	\$490,000	\$0	\$547,000	\$0	40%	0.00	Support countermeasure strategies and projects identified in the States' Highway Safety Plan (HSP). This includes resources to initiate new projects and catalyze or accelerate existing projects to address major safety issues with well-planned strategies, and leverage additional State and local investment in highway safety. States must have an approved HSP to receive 402 grant funds.	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
3	NHTSA 405 - Impaired Driving Countermeasures Tier Grant MAP-21	20.616		\$1,250,000	\$0	\$0	\$0	\$0	\$250,000	\$2,261,930	\$2,511,930	\$0	20%	0.00	To encourage States to adopt and implement effective programs to reduce driving under the influence of alcohol, drugs or the combination of alcohol and drugs	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
4	NHTSA 405 - Alcohol Ignition Interlock Law Incentive Tier Grant MAP-21	20.616		\$175,000	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0	20%	0.00	To encourage States to adopt and enforce mandatory laws requiring the installation of alcohol ignition interlocks on vehicles operated by all individuals convicted of driving under the influence of alcohol or of driving while intoxicated.	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.

5	NHTSA 405 - Distracted Driving Law Tier Grant MAP-21	20.616		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To encourage States to enact and enforce laws prohibiting texting while driving and youth cell phone use while driving.	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
6	NHTSA 405 - Graduated Driver Licensing Tier Grant MAP-21	20.616		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding to encourages States to adopt and implement effective graduated driver licensing laws	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
7	NHTSA 405 - Motorcyclist Safety Tier Grant MAP-21	20.616		\$50,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	20%	0.00	Encourages States to adopt and implement effective programs to reduce the number of single-and multi-vehicle crashes involving motorcyclists.	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
8	NHTSA 405 - Occupant Protection Tier Grant MAP-21	20.616		\$550,000	\$0	\$0	\$0	\$0	\$110,000	\$1,835,553	\$1,945,553	\$0	20%	0.00	Encourages States to adopt and implement effective programs to reduce deaths and injuries from riding unrestrained or improperly restrained in motor vehicles. A State may use these grant funds only to implement and enforce occupant protection programs.	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
9	NHTSA 405 - Traffic Records Improvement Tier Grant MAP-21	20.616		\$500,000	\$0	\$0	\$0	\$0	\$100,000	\$7,713,781	\$7,813,781	\$0	20%	0.00	To support State efforts to improve the data systems needed to help identify priorities for Federal, State, and local highway safety programs, to link intrastate data systems, and to improve the compatibility and interoperability of these data systems with national data systems, and the data systems of other States for highway safety purposes such as enhancing the ability to analyze national trends in crash occurrences, rates, outcomes, and circumstances	Match is General Fund, Restricted Fund from Transp. DUI Impound Fees.
Division/Program Totals				\$5,042,000	\$57,000	\$0	\$0	\$0	\$995,000	\$11,811,264	\$12,863,264	\$0	22%	0.00		

PUBLIC SAFETY TOTALS
State FY 2017

\$39,437,000	\$100,333	\$0	\$0	\$0	\$4,071,000	\$11,811,264	\$15,982,597	\$26,813,000	71%	0.00
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