

Infrastructure and General Government Appropriations Subcommittee, February 12, 2016

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State Agency	Project Name	State Funding	Other Funding	Total Project Amount	Gross Sq. Ft.	Cost Per Sq. Ft.	O&M Request	Building Bd Rank	Regents Rank	Subcom Rank	Notes
Utah State Archives and Records Service	Archives Storage Vault Expansion	\$ 4,183,300	\$ -	\$ 4,183,300	5,320	\$ 786	\$ 23,400	2	-	1	
Department of Environmental Quality	Technical Support Center	\$ 6,208,700	\$ -	\$ 6,208,700	20,000	\$ 310	\$ -	5	-	2	
Department of Agriculture and Food	William Spry Agriculture Building Planning	\$ 3,000,000	\$ -	\$ 3,000,000	56,500	\$ 53	\$ -	12	-	3	\$28.2 million is the full cost of the building.
State Fair Park	Planning	\$ 1,500,000							-	4	
Department of Natural Resources - Parks	Bear Lake State Park Marina Expansion	\$ 25,000,000	\$ 14,000,000	\$ 39,000,000	46 Acres	\$ 847,826	\$ 100,000	15	-	not ranked	

Institution	Project Name	State Funding	Other Funding	Total Project Amount	Gross Sq. Ft.	Cost Per Sq. Ft.	O&M Request	Building Bd Rank	Regents Rank	Subcom Rank	Notes
Ogden-Weber Applied Technology College	OWATC BDO Bay 2 Improvement Project	\$ 6,586,500	\$ -	\$ 6,586,500	43,605	\$ 151	\$ 336,200	7	-	1	
Salt Lake Community College	Career & Technology Education Center at Westpointe Center	\$ 42,590,500	\$ 250,000	\$ 42,840,500	120,963	\$ 354	\$ 1,080,500	6	1	2	
Snow College	Science Building, Supplemental	\$ 4,724,600								3	
Southern Utah University	New Business Building & Repurposed Existing Business Building	\$ 8,000,000	\$ 9,000,000	\$ 17,000,000	68,123	\$ 250	\$ 349,000	9	4	4	
Utah State University	Biological Science Building - New Building Only	\$ 38,000,000	\$ 7,000,000	\$ 45,000,000	189,000	\$ 238	\$ 1,199,500	3	6	5	Chairs are not recommending the renovation, approx \$24 m.
Weber State University	Social Science Building Renovation	\$ 29,811,000	\$ 5,000,000	\$ 34,811,000	119,322	\$ 292	\$ 396,200	8	3	6	
Utah Valley University	Performing Arts Building	\$ 32,000,000	\$ 20,000,000	\$ 52,000,000	140,000	\$ 371	\$ 1,168,000	1	2	7	
University of Utah	The Medical Education & Discovery / Rehabilitation Hospital	\$ 50,000,000	\$ 237,000,000	\$ 287,000,000	500,000	\$ 574	\$ 470,600	4	5	8	
Mountainland Applied Technology College	Thanksgiving Point Campus Technology/Trades Building	\$ 23,964,500	\$ -	\$ 23,964,500	80,000	\$ 300	\$ 616,800	10	-	not ranked	
Bridgerland Applied Technology College	Health Science and Technology Building	\$ 27,956,600	\$ -	\$ 27,956,600	91,500	\$ 306	\$ 705,500	11	-	not ranked	
Davis Applied Technology College	Allied Health Building	\$ 25,464,000	\$ 130,000	\$ 25,594,000	85,000	\$ 301	\$ 655,300	13	-	not ranked	
Dixie State University	Human Performance / Student Wellness Center	\$ 39,595,100	\$ 10,000,000	\$ 49,595,100	150,000	\$ 331	\$ 962,200	14	6	not ranked	

Agency/Institution	Project Name	Other Funding	O&M Request	Gross Sq. Ft
Department of Alcoholic Beverage Control	Syracuse Liquor Store	\$ 5,043,400	\$ 41,000	12,000
University of Utah	David Eccles School of Bus. Executive Ed Bldg (no new O&M; would reallocate existing O&M)	\$ 50,000,000	\$ -	150,000
Utah State University	Space Dynamics Lab Phase II	\$ 12,000,000	\$ -	37,500
Utah State University	Land Acquisition of Property & Accompanying Revenue Bond Authorization Request	\$ 20,000,000		

Sponsor	Project	1x	Ongoing	Notes	Subcommittee Rank
GENERAL FUND					
Building Block	Capital Improvement Funding, Statutory 1.1 percent	\$0	\$2,508,500	Not prioritized; recommend funding	-
Reimbursement	Department of Technology Services Federal Reimbursement	\$5,500,000	\$0	Not prioritized; recommend funding	-
Fiscal Analyst	Division of Fleet Operations Debt Repayment	\$0	\$8,000,000	Not prioritized; recommend funding	-
Sen. Harper	Parental Defense Alliance	\$0	\$9,800	Funded internally.	-
Sen. Harper	Dept. of Agriculture Building - Planning	\$3,000,000	\$0	See State-Funded Cap. Dev. List	-
Rep. Cunningham	Jordan River Last Bridge Project	\$1,280,000	\$0	\$23,000 funded internally.	1
Rep. Dee	Weber Youth Center	\$1,000,000	\$0		2
Rep. Hutchings	Olympic Legacy Foundation Projects at Soldier Hollow	\$700,000	\$0	Original requested amount: \$1,875,000	3
Rep. Eliason	Homeless Safety Infrastructure	\$485,000	\$0		4
Sen. Van Tassell	State Fair Improvements	\$1,500,000	\$0	Original requested amount: \$3,000,000	5
Sen. Knudson	Restoration of Historic Enola Gay Hangar (co-sponsor: Sen. Harper)	\$1,000,000	\$0		6
Sen. Dayton	ASH Building Completion - Utah State Developmental Center	\$2,100,000	\$0	Original requested amount: \$2,000,000	7
Rep. Cox	Utah Snow Load Study Update	\$50,000	\$0		8
Rep. Brown	Bear Lake State Park Marina Expansion	\$20,000,000	\$0		not ranked
Sen. Okerlund	Sixth District Sanpete County Property Purchase	\$500,000	\$0		not ranked
Building Block	Department of Technology Services Big Data	\$100,000		Not prioritized	-

Sponsor	Project	1x	Ongoing	Notes	Subcommittee Rank
EDUCATION FUND					
Building Block	Capital Improvement Funding, Statutory 1.1 percent	\$0	\$3,762,700	Not prioritized; recommend funding	-
Rep. McIff	Snow College/Richfield - Land Bank	\$400,000	\$0		1
Rep. Sagers	Tooele Applied Technology College (TATC) Land Bank	\$525,000	\$0		2
Rep. Barlow	Extension Building at the USU Botanical Center	\$750,000	\$0	Original requested amount: \$1,200,000	3
Sen. Adams	Morgan Education Economic Development Center	\$575,000	\$0		not ranked
Rep. Webb	Bridgerland Land Banking	\$6,675,000	\$0		not ranked

Sponsor	Project	1x	Ongoing	Notes	Subcommittee Rank
TRANSPORTATION FUND					
Sen. Hinkins	Highway 29 Rest Area	\$200,000	\$0	Funded internally.	-
Sen. Niederhauser	Department of Transportation Avalanche Control	\$6,000,000	\$0	Funded internally.	1
Sen. Mayne	Tess Avenue School Sidewalk Project	\$200,000	\$0		2
Sen. Adams	Davis County Bus Rapid Transit	\$900,000	\$0	Original requested amount: \$1,200,000	3
Sen. Van Tassell	National Park Highway	\$1,500,000	\$0		4
Sen. Jenkins	Sound Wall Removal	\$400,000	\$0		5