

# Ongoing Funding Request Priority List

	Funding Request Impact		
Funding Request	State Funds	Nonstate Funds	Total Impact
1. (DABC) Ongoing Funding to Operate Six Stores	500,000		500,000
2. (DABC) Staff for New West Valley Store	557,400		557,400
3. (DHA) Hill Aerospace Museum	150,000		150,000
4. (DABC) Additional Staff for State Liquor Stores	500,000		500,000
5. (Txfrs-BEDL) Tourism Marketing	3,000,000		3,000,000
6. (GOED) Sundance Institute	1,000,000		1,000,000
7. (GOED) Hill Air Force Base Air Show	200,000		200,000
8. (DHA) Natural History Museum of Utah	150,000		150,000
9. (GOED) Outdoor Retailer Pavilion Support	1,248,600		1,248,600
10. (DHA) Utah Shakespeare Festival	100,000		100,000
11. (DABC) Data Encryption	207,300		207,300
12. (DHA) Moab Music Festival	25,000		25,000
13. (ULC) Labor Commission Outreach and Education	70,000		70,000
14. (GOED) STEM Action Center	3,000,000		3,000,000
15. (GOED) Utah Summer Games	50,000		50,000
16. (GOED) Business Resource Centers	125,000		125,000
17. (GOED) Procurement and Business Expansion Service	500,000		500,000
18. (DHA) Utah Humanities	35,000		35,000
19. (DHA) Local Museum Grants	100,000		100,000
20. (GOED) Taste Utah	100,000		100,000
21. (DHA) Community Library Enhancement Fund	100,000		100,000
22. (DHA) Competitive Grant Program for Cultural Activities	500,000		500,000
23. (DHA) Multicultural Youth Leadership Summit	30,000		30,000
24. (GOED) Life Sciences Bill			
25. (GOED) Technology Commercialization and Innovative Program (TCIP)	1,000,000		1,000,000
26. (GOED) Utah Council for Citizen Diplomacy (UCCD)	15,000		15,000
27. (GOED) Kearns Accomplishment Pageant	5,000		5,000
Request Total:	\$13,268,300	\$0	\$13,268,300
Base Budget Offsets:	(\$265,000)	·	(\$265,000)
Subcommittee Request:	\$13,003,300		\$13,003,300



# One-time Funding Request Priority List

	Funding Request Impact			
Funding Request	State Funds	Nonstate Funds	Total Impact	
1. (DHA) On the Road to Mighty - Utah Symphony's 2016 Tour	300,000		300,000	
2. (DHA) Utah Humanities	35,000		35,000	
3. (GOED) Uintah City Fire Department	225,000		225,000	
4. (GOED) The Columbus "Hub of Opportunity"	500,000		500,000	
5. (GOED) Hill Air Force Base - Falcon Hill Software Building	1,000,000		1,000,000	
6. (DHA) Topaz Museum	100,000		100,000	
7. (DHA) Alive! Exhibit at The Leonardo	200,000		200,000	
8. (DABC) Forklift	40,000		40,000	
9. (DHA) Butch Cassidy Historic Site	5,000		5,000	
10. (DHA) Tuacahn	100,000		100,000	
11. (GOED) Youth Impact Education Building	300,000		300,000	
12. (GOED) STEM Action Center	3,600,000		3,600,000	
13. (GOED) KUER St. George Project	200,000		200,000	
14. (USTC) In God We Trust License Plate	100,000		100,000	
15. (GOED) Utah Advanced Materials and Manufacturing Initiative (UAMMI) at the U of U	1,000,000		1,000,000	
16. (DHA) Thanksgiving Point Butterfly Biosphere	300,000		300,000	
17. (DHA) Amazing Earthfest	5,000		5,000	
18. (DHA) Innovation International Choreographic Fesitval	50,000		50,000	
19. (GOED) Tibetan Community Center	25,000		25,000	
20. (GOED) Outdoor Recreation Office	5,000,000		5,000,000	
21. (DHA) American Freedom Festival - Provo	50,000		50,000	
22. (GOED) Utah Unmanned Aerial Systems Testing and Training	250,000		250,000	
23. (DHA) Discovery Gateway Children's Museum Revitalization	250,000		250,000	
24. (GOED) Big Outdoor Expo	150,000		150,000	
25. (GOED) Road Improvements for St. George Model Airplane Field	20,000		20,000	
26. (DHA) J. Reuben Clark Historic Farm	75,000		75,000	
27. (DHA) Hale Theatre	100,000		100,000	
28. (COM) H.B. 149 Reporting Death Involving Controlled Substance Amendments	26,400		26,400	
29. (DHA) Draper Days	15,000		15,000	
30. (GOED) Ogden Archery Complex	957,000		957,000	
31. (DHA) American Festival Chorus	50,000		50,000	
32. (GOED) Outdoor Retailer Pavilion Support	936,400		936,400	
33. (COM) H.B. 150 Controlled Substance Prescription Notification	39,000		39,000	



# One-time Funding Request Priority List

	Funding Request Impact			
Funding Request	State Funds	Nonstate Funds	Total Impact	
34. (DHA) Historic Restoration, Spring City School 1899	175,000		175,000	
35. (DHA) Utah Arts Festival	150,000		150,000	
36. (DHA) Odyssey Dance Theater	150,000		150,000	
37. (GOED) Kanab Trail Jackson Flat Reservoir	350,000		350,000	
38. (COM) Single-sign-on Database	260,000		260,000	
39. (GOED) K-Town Plaza	250,000		250,000	
Request Total:	\$17,338,800	\$0	\$17,338,800	
Base Budget Offsets:	(\$4,765,000)		(\$4,765,000)	
Subcommittee Request:	\$12,573,800		\$12,573,800	



For the Year Ending June 30, 2017

		Subcon	nent	
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	17,602,600	786,700		18,389,300
GFR - Alc Bev Enf and Treatment	5,391,900	14,500		5,406,400
GFR - Electronic Payment Fee Restricted Account	6,359,700	750,000		7,109,700
GFR - Financial Institutions	7,216,400		416,700	7,633,100
GFR - Insurance Department Account	7,903,300	(265,000)		7,638,300
GFR - Humanitarian Service Rest. Account		2,000		2,000
GFR - Martin Luther King Jr Civ Rights Supp Restr Acct		7,500		7,500
GFR - Industrial Accident Restricted Account	2,909,200	280,000	450,000	3,639,200
Total	\$47,383,100	\$1,575,700	\$866,700	\$49,825,500

	<u>-</u>	Subcommittee Adjustment			
Agency	Base Bill	Ongoing	One-Time	Adj. Approp	
Heritage and Arts	25,001,600	84,500		25,086,100	
Tax Commission	90,404,400	1,040,300		91,444,700	
USTAR	22,249,900	435,900		22,685,800	
Labor Commission	13,672,200	280,000	450,000	14,402,200	
Financial Institutions	7,216,400		416,700	7,633,100	
Insurance	14,901,800	(265,000)		14,636,800	
Total	\$173,446,300	\$1,575,700	\$866,700	\$175,888,700	

		Subcommittee Adjustment		
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Insurance Department Account	7,903,300	(265,000)		7,638,300
Total	\$7,903,300	(\$265,000)	\$0	\$7,638,300



For the Year Ending June 30, 2017

## **Transfers to Unrestricted Funds**

	_				
Financing	Base Bill	Ongoing	One-Time	Adj. Approp	
GFR - Insurance Department Account	265,000	(265,000)			
Total	\$265,000	(\$265,000)	\$0	\$0	
		Subcor	nmittee Adjustn	nent	
Agency	Base Bill	Ongoing	One-Time	Adj. Approp	
Rev Transfers - BEDL	265,000	(265,000)			
Total	\$265,000	(\$265,000)	\$0	\$0	
	_	Subcor	nmittee Adjustn	nent	
Other Transactions	Base Bill	Ongoing	One-Time	Adj. Approp	
General Fund - EDHR	265,000	(265,000)			
Total	¢265,000	(62.CE 000)			
	\$265,000	(\$265,000)	\$0	\$0	
	\$265,000	<u> </u>	\$0 nmittee Adjustn		
Financing	Base Bill	<u> </u>	<u> </u>		
Financing GFR - Insurance Department Account		Subcor	nmittee Adjustn	nent	



### **Heritage and Arts**

#### Administration

	<u> </u>	Subcoi	nmittee Adjustr	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Humanitarian Service Rest. Account		2,000		2,000
GFR - Martin Luther King Jr Civ Rights Supp Restr		7,500		7,500
Acct				
Total	\$0	\$9,500	\$0	\$9,500

		Subcommittee Adjustment		
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Executive Director's Office	545,000	2,000		547,000
Information Technology	1,321,400			1,321,400
Administrative Services	1,622,700			1,622,700
Utah Multicultural Affairs Office	330,900	7,500		338,400
Commission on Service and Volunteerism	4,888,500			4,888,500
Total	\$8,708,500	\$9,500	\$0	\$8,718,000



### **Heritage and Arts**

State Library

		Subcommittee Adjustment		
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	2,169,500	75,000		2,244,500
Total	\$2,169,500	\$75,000	\$0	\$2,244,500
		Cuban		

		Subcommittee Adjustment		
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Administration	1,555,600			1,555,600
Blind and Disabled	1,865,700	75,000		1,940,700
Library Development	2,384,900			2,384,900
Library Resources	2,628,300			2,628,300
Total	\$8,434,500	\$75,000	\$0	\$8,509,500



### **Tax Commission**

#### Tax Administration

		Subcor	nmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Electronic Payment Fee Restricted Account	6,359,700	750,000		7,109,700
Total	\$6,359,700	\$750,000	\$0	\$7,109,700

		Subcor	nmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Administration Division	9,822,200			9,822,200
Auditing Division	11,716,300			11,716,300
Multi-State Tax Compact	252,200			252,200
Technology Management	10,617,900			10,617,900
Tax Processing Division	6,854,800			6,854,800
Seasonal Employees	155,600			155,600
Tax Payer Services	11,069,800			11,069,800
Property Tax Division	5,065,900			5,065,900
Motor Vehicles	22,540,800	750,000		23,290,800
Motor Vehicle Enforcement Division	4,126,200			4,126,200
Total	\$82,221,700	\$750,000	\$0	\$82,971,700



### **Tax Commission**

License Plates Production
Operating and Capital Budgets

		Subcor	nmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	2,307,500	275,800		2,583,300
Total	\$2,307,500	\$275,800	\$0	\$2,583,300
		Subcor	nmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
License Plates Production	2,572,000	275,800		2,847,800
Total	\$2,572,000	\$275,800	\$0	\$2,847,800



### **Tax Commission**

Liquor Profit Distribution
Operating and Capital Budgets

		Subco	mmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Alc Bev Enf and Treatment	5,391,900	14,500		5,406,400
Total	\$5,391,900	\$14,500	\$0	\$5,406,400
		Subco	mmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Liquor Profit Distribution	5,391,900	14,500		5,406,400
Total	\$5,391,900	\$14,500	\$0	\$5,406,400



### **USTAR**

### **Technology Outreach and Innovation**

	Subcor	mmittee Adjustn	nent
Base Bill	Ongoing	One-Time	Adj. Approp
11,000	435,900		446,900
\$11,000	\$435,900	\$0	\$446,900
	11,000	Base Bill         Ongoing           11,000         435,900	11,000 435,900

		Subcor	nmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
South	395,100			395,100
Central	377,500			377,500
North	610,000			610,000
East	563,800			563,800
Salt Lake SBIR-STTR Resource Center	321,200			321,200
Salt Lake BioInnovations Gateway (BiG)	159,000			159,000
Projects	314,800	435,900		750,700
Total	\$2,741,400	\$435,900	\$0	\$3,177,300



### **Labor Commission**

#### **Labor Commission**

		Subcor	mmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Industrial Accident Restricted Account	2,909,200	280,000	450,000	3,639,200
Total	\$2,909,200	\$280,000	\$450,000	\$3,639,200

		Subcor	mmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Administration	1,970,000			1,970,000
Industrial Accidents	1,772,700	150,000	450,000	2,372,700
Appeals Board	15,500			15,500
Adjudication	1,245,800	130,000		1,375,800
Boiler, Elevator and Coal Mine Safety Division	1,529,900			1,529,900
Workplace Safety	1,216,500			1,216,500
Anti-Discrimination and Labor	2,063,400			2,063,400
Utah Occupational Safety and Health	3,698,400			3,698,400
<b>Building Operations and Maintenance</b>	160,000			160,000
Total	\$13,672,200	\$280,000	\$450,000	\$14,402,200



### **Financial Institutions**

#### Financial Institutions Administration

		Subcor	mmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Financial Institutions	7,216,400		416,700	7,633,100
Total	\$7,216,400	\$0	\$416,700	\$7,633,100
		Subcoi	mmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Administration	6,970,400		416,700	7,387,100
Building Operations and Maintenance	246,000			246,000
zanam8 operations and manifestance	240,000			240,000



#### **Insurance**

### Insurance Department Administration

	_	Subcor	nmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Insurance Department Account	7,903,300	(265,000)		7,638,300
Total	\$7,903,300	(\$265,000)	\$0	\$7,638,300

	<u></u>	Subcon	nmittee Adjustn	nent
Program	Base Bill	Ongoing	One-Time	Adj. Approp
Administration	9,047,300	(265,000)		8,782,300
Relative Value Study	105,000			105,000
Insurance Fraud Program	2,590,200			2,590,200
Captive Insurers	1,345,500			1,345,500
Electronic Commerce Fee	904,700			904,700
GAP Waiver Program	88,000			88,000
Criminal Background Checks	165,000			165,000
Total	\$14,245,700	(\$265,000)	\$0	\$13,980,700



### Rev Transfers - BEDL

General Fund - EDHR

Transfers to Unrestricted Funds

		Subcon	nmittee Adjustn	nent
Financing	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Insurance Department Account	265,000	(265,000)		
Total	\$265,000	(\$265,000)	\$0	\$0
		Culana		
Program	Base Rill		nmittee Adjustn	
Program	Base Bill	Ongoing	nmittee Adjustn One-Time	nent Adj. Approp
Program General Fund	Base Bill 265,000			



### Intent Language

#### **Heritage and Arts - Administration**

- 1. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of the ongoing General Fund appropriation provided for the Department of Heritage and Arts Administration in Item 1, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for building renovation.
- 2. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of the ongoing General Fund appropriation provided for the Department of Heritage and Arts Administration in Item 1, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for digitization projects and maintenance.
- 3. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of the ongoing General Fund appropriation provided for the Department of Heritage and Arts Administration in Item 1, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for application development rate payments to DTS.
- 4. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$268,300 the ongoing General Fund appropriation provided for the Department of Heritage and Arts Administration, Multicultural Affairs Program in Item 1, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

#### **Heritage and Arts - Historical Society**

5. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$105,500 of the Dedicated Credits appropriation provided for the Department of Heritage and Arts - Historical Society in Item 2, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

#### **Heritage and Arts - State Library**

6. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$230,000 of the ongoing General Fund appropriation provided for the Department of Heritage and Arts - State Library in Item 6, Chapter 3, Laws of Utah 2015 not lapse at the close of FY 2016. The State Library shall use the fund for CLEF (Community Library Enhancement Fund) grants in Fiscal Year 2017.

#### **Heritage and Arts - Indian Affairs**

7. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$242,500 of the ongoing General Fund and \$25,000 Dedicated Credit appropriation provided for the Department of Heritage and Arts - Indian Affairs in Item 7, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

#### **Economic Development - Administration**

8. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,075,000 of the ongoing General Fund appropriation provided for CKA Governor's Office of Economic Development-Administration, Item 9, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to a transfer of \$400,000 to line CLA for the construction of the St. George welcome center, \$200,000 for system management enhancements, \$175,000 for business marketing, and \$300,000 for health system program operations and support.

#### **Economic Development - STEM Action Center**

9. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,600,000 of the ongoing General Fund appropriation provided for COA Governor's Office of Economic Development-STEM Action Center, Item 10, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to contractual obligations and support.



### **Intent Language**

#### **Economic Development - Office of Tourism**

- 10. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$750,000 of the ongoing General Fund appropriation provided for CLA Governor's Office of Economic Development-Office of Tourism, Item 11, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to \$350,000 for contractual obligations and support and \$400,000 from line CKA for the construction of the St. George welcome center.
- 11. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$5,500,000 of the ongoing General Fund appropriation provided for CLA Governor's Office of Economic Development-Office of Tourism-Tourism Marketing Performance program, Item 58, Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to contractual obligations and support.
- 12. Under Section 63J-1-602.4 of the Utah Code, the Legislature intends that that up to \$125,000 of the appropriations provided for the Motion Picture Incentive Fund shall not lapse at the close of FY 2016.

#### **Economic Development - Business Development**

13. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,350,000 of the ongoing General Fund appropriation provided for CMA Governor's Office of Economic Development-Business Development, Item 12, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to business cluster support: \$75,000; business resource centers: \$300,000; Technology Commercialization and Innovation Program contracts: \$3,000,000; international development contracts and support: \$500,000; Procurement and Technical Assistance Center contracts: \$175,000; rural development contracts and support: \$200,000; and corporate recruitment contracts and support: \$100,000.

#### **Economic Development - Pete Suazo Utah Athletics Commission**

14. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$150,000 of the ongoing General Fund appropriation provided for CJA Governor's Office of Economic Development-Pete Suazo Utah Athletic Commission, Item 13, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic program.

#### **Economic Development - Utah Broadband Outreach Center**

15. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$35,000 of the ongoing General Fund appropriation provided for CNA Governor's Office of Economic Development-Utah Broadband Outreach Center, Section 8, Chapter 278, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to contractual obligations and support.

#### **Tax Commission - Tax Administration**

16. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Tax Commission in Item 14, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used to protect and enhance the State's tax and motor vehicle systems and processes; to continue to protect the State's revenues from tax fraud, identity theft, and security intrusions; and for litigation and related costs.

#### **Tax Commission - License Plates Production**

17. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Tax Commission - License Plates Production in Item 15, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. Ending balances from funds provided to the Tax Commission for the purchase and distribution of license plates and decals are nonlapsing under 63J-1-602.2.



### **Intent Language**

#### **USTAR - University Research Teams**

18. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$5,000,000 of the ongoing General Fund appropriation provided for Utah Science Technology and Research Governing Authority - University Research Teams in Item 62, Chapter 14, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. Appropriation and nonlapsing funds may be used, if approved by the USTAR Governing Authority, to transfer the financial obligation of researcher startup funds to the Research University. The Research University shall account on the use of these funds annually and by request of the USTAR Governing Authority.

#### **USTAR - Technology Outreach and Innovation**

- 19. The Legislature intends that USTAR be authorized to purchase one new vehicle, using available unallocated funding from USTAR's nonlapsing balances.
- 20. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the ongoing General Fund appropriation provided for Utah Science Technology and Research Governing Authority Technology Outreach and Innovation in Item 63, Chapter 14, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for incubator renovations and university partnerships.

#### **USTAR - USTAR Administration**

21. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the ongoing General Fund appropriation provided for Utah Science Technology and Research Governing Authority - USTAR Administration in Item 64, Chapter 14, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for an audit and audit support, database needs, and implementation of the program assessment recommendations.

#### **Commerce - Commerce General Regulation**

- 22. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 24 of Chapter 3, Laws of Utah 2015, lapse to the Offices' Professional and Technical Services Fund at the close of Fiscal Year 2016.
- 23. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Commerce, Division of Public Utilities in Item 24 of Chapter 3, Laws of Utah 2015, lapse to the Divisions' Professional and Technical Services Fund at the close of Fiscal Year 2016.
- 24. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of appropriations provided for the Department of Commerce Administration Division, in Item 24 of Chapter 3, Laws of Utah 2015, if unspent may be used to offset the agency expense imposed by DTS on Telephony line replacement upgrades.

#### **Commerce - Building Inspector Training**

25. To Department of Commerce - Building Inspector Training Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code Item 25 of Chapter 3, Laws of Utah 2015, shall not lapse at the close of Fiscal Year 2016.

#### **Commerce - Public Utilities Professional and Technical Services**

26. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities Technical Services Fund in Item 26 of Chapter 3, Laws of Utah 2015, shall not lapse at the close of Fiscal Year 2016.



### **Intent Language**

#### **Commerce - Office of Consumer Services Professional and Technical Services**

27. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 27 of Chapter 3, Laws of Utah 2015, shall not lapse at the close of Fiscal Year 2016.

#### **Insurance - Insurance Department Administration**

28. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up \$150,000 of the ongoing Insurance Department Restricted Account appropriation provided for the Utah Insurance Department in Item Item 29, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for remaining HIPUtah claims and legal issues, as well as development of an automated system for forms and documents to improve administrative efficiency.

#### **Public Service Commission**

29. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission in Item 33, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system; computer equipment and software upgrades; employee training and incentives; and special projects/studies that might require consultants or temporary employees.

#### **Public Service Commission - Speech and Hearing Impaired**

30. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Public Service Commission - Speech and Hearing Impaired in Item 34, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. Ending balances for the Speech and Hearing Impaired program are non-lapsing under 54-8b-10(5)(d).

#### **Public Service Commission - Universal Telecommunications Support Fund**

31. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Public Service Commission - Universal Service Fund in Item 53, Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.



<b>Heritage and Arts - Administration</b>	- Information Technology
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1.	Preservation Pro (per unit 1-20, depending on usage)	50.00
2.	Community Grants App on SalesForce APP Exchange (per user)	240.00
3.	Community Grants App on SalesForce APPExchange NFP (per user)	144.00
4.	Community Grants Installation One-Time Fee (per installation)	500.00
Herita	age and Arts - Administration - Administrative Services	
	Department Merchandise	
5.	General Merchandise - Level 1 (per Item)	5.00
	Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	
6.	General Merchandise - Level 2 (per Item)	10.00
	Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	
7.	General Merchandise - Level 3 (per Item)	15.00
	Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	
8.	General Merchandise - Level 4 (per Item)	20.00
	Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	
9.	General Merchandise - Level 5 (per Item)	50.00
	Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	
10.	General Merchandise - Level 6 (per Item)	100.00
	Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	
	Department Conference	
11.	Conference Level 1 - Early Registration (per Person)	20.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
12.	Conference Level 1 - Regular Registration (per Person)	25.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
13.	Conference Level 1 - Late Registration (per Person)	30.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
14.	Conference Level 1 - Vendor/Display Table - registration not included (per Table)	50.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	



## Rates and Fees

#### **Heritage and Arts - Administration - Administrative Services**

15.	Conference Level 2 - Early Registration (per Person)	45.00
13.	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	13.00
16.	Conference Level 2 - Regular Regisatraion (per Person)	50.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
17.	Conference Level 2 - Late Registration (per Person)	55.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
18.	Conference Level 2 - Vendor/Display Table - registration not included (per Table)  Fee entitled "Conference" applies for the entire Department of  Heritage and Arts.	100.00
19.	Conference Level 3 - Student/Group/Change Leader Registration (per Person)	70.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
20.	Conference Level 3 - Early Registration (per Person)	80.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
21.	Conference Level 3 - Regular Registration (per Person)	95.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
22.	Conference Level 3 - Late Registration (per Person)	100.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
23.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per Table)	150.00
	Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	
	Conference Sponsorship	
24.	Conference Sponsorship Level 1	350.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
25.	Conference Sponsorship Level 2	500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
26.	Conferance Sponsorship Level 3	650.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
27.	Conference Sponsorship Level 4	1,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	



## Rates and Fees

#### **Heritage and Arts - Administration - Administrative Services**

28.	Conference Sponsorship Level 5	2,500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
29.	Conference Sponsorship Level 6	5,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
30.	Conference Sponsorship Level 7	10,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
G	eneral Training and Workshop	
31.	General Training/Workshop Participation - Level 1 (per Person)	5.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
32.	General Training/Workshop Participation - Level 2 (per Person)	10.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
33.	General Training/Workshop Participation - Level 3 (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
34.	General Training/Workshop Participation - Level 4 (per Person)	25.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
35.	General Training/Workshop Participation - Level 5 (per Person)	30.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
36.	General Training/Workshop Participation - Level 6 (per Person)	40.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
37.	General Training/Workshop Participation - Level 7 (per Person)	50.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
38.	General Training/Workshop Participation - Level 8 (per Person)	60.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
39.	General Training/Workshop Participation - Level 9 (per Person)	125.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
40.	General Training/Workshop Participation - Level 10 (per Person)	300.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	



Herita	ge and Arts - Administration - Administrative Services	
41.	General Training/Workshop Materials Fee (per Person)  Fee entitled "General Training/Workshop" applies for the entire	15.00
	Department of Heritage and Arts.	
	Government Records Access and Management Act	
42.	Photocopies (per page)	.25
	GRAMA fees apply for the entire Department of Heritage and Arts	
Herita	ge and Arts - Historical Society - State Historical Society	
	Utah Historical Society Annual Membership	
43.	Student/Senior	25.00
44.	Individual	30.00
45.	Business/Sustaining	40.00
46.	Patron	60.00
47.	Sponsor	100.00
48.	Lifetime	500.00
49.	Utah Historical Quarterly (per issue)	7.00
50.	Publication Royalties	1.00
Herita	ge and Arts - State History - Library and Collections	
	B/W Historic Photo	
51.	4x5 B/W Historic Photo	7.00
52.	5x7 B/W Historic Photo	10.00
53.	8x10 B/W Historic Photo	15.00
54.	11x14 B/W Historic Photo	25.00
55.	16x20 B/W Historic Photo	35.00
56.	20x24 B/W Historic Photo	55.00
57.	Self Serve Photo	.50
58.	Digital Image 300 dpl>	10.00
59.	Expedited Photo Processing	2.00
60.	Historic Collection Use	10.00
	Research Center	
61.	Self Copy 8.5x11	.10
62.	Self Copy 11x17	.25
63.	Staff Copy 8.5x11	.25
64.	Staff Copy 11x17	.50
65.	Digital Self Scan/Save (per Page)	.05
66.	Digital Staff Scan/Save (per Page)	.25
67.	Microfilm Self Copy (per page)	.25
68.	Microfilm Self Scan/Save (per Page)	.15



Herita	ge and Arts - State History - Library and Collections	
69.	Microfilm Staff Scan/Save or Copy (per page)	1.00
70.	Audio Recording (per item)	10.00
71.	Video Recording (per item)	20.00
	Diazo print	
72.	16 mm diazo print (per roll)	10.00
73.	35 mm diazo print (per roll)	12.00
	Silver print	
74.	16 mm silver print (per roll)	18.00
75.	35 mm silver print (per roll)	20.00
76.	Microfilm Digitization	40.00
77.	Digital Format Conversion	5.00
78.	Surplus Photo	1.00
79.	Mailing Charges	1.00
80.	Fax Request	1.00
Herita	ge and Arts - State History - Historic Preservation and Antiquities	
81.	Anthropological Remains Recovery (per Recovery)	2,500.00
	Fee is for recovery services. Additional work requests of analysis and reporting would be by actual cost.	
82.	Literature Search - Self Service w/ Scans (per 1/2 Hour)	25.00
83.	Literature Search - Staff Performed w/ Scans (per 1/2 Hour)	50.00
84.	GIS Search - Staff Performed (per 1/4 Hour)	15.00
85.	Literature Search/GIS Search - no show fee (per incident)	60.00
86.	GIS Data Cut and Transfer (per Section)	15.00
Herita	ge and Arts - Arts and Museums - Museum Services - Office of Museum Services	
87.	Museum Environmental Monitoring Kit Rental/Shipping (per Period)	40.00
88.	Museum Environmental Monitoring Kit Deposit	150.00
Herita	ge and Arts - Arts and Museums - Community Arts Outreach	
	Community Outreach	
89.	Traveling Exhibit Fees	125.00
90.	Traveling Exhibit Fees Title I Schools	100.00
	Mountain West Arts Conference Registration	
91.	MWAC Governor's Leadership in the Arts Luncheon	55.00
92.	MWAC Governor's Leadership in the Arts Luncheon Late Registrant	60.00
	Community/State Partnership Change Leader Registration	
93.	Change Leader Registration Level 1	100.00
94.	Change Leader Registration Level 2	200.00
95.	Change Leader Registration Level 3	300.00



Herita	ge and Arts - Arts and Museums - Community Arts Outreach	
96.	Change Leader Registration Level 4	400.00
Herita	ge and Arts - State Library - Blind and Disabled	
97.	Lost Library Book Charge	1.00
98.	Basic Braille Services to States	80.00
99.	Full Library Services to States	1.00
100.	Braille and Audio Service to LDS Church	2.25
101.	Library of Congress Contract (MSCW) (per Month)	71,600.00
Herita	ge and Arts - State Library - Library Development	
102.	Bookmobile Services (per Ave Bookmobile)	92,000.00
	Average fee of bookmobile services over the nine service areas.	
Herita	ge and Arts - State Library - Library Resources	
103.	Cataloging Services	1.00
104.	Catalog Express Utilization	.50
105.	Catalog Express Overage	1.00
Econo	mic Development - Administration	
106.	Avenue H Technology Provider Renewal	14.00
107.	Health Exchange Call Center	2.50
Econoi	mic Development - Office of Tourism - Operations and Fulfillment	
	Calendars	
108.	Calendar sales: Individual (purchases of less than 30)	10.00
109.	Calendar sales: Bulk (non state agencies)	8.00
110.	Calendar sales: Bulk (state agencies)	6.00
111.	Calendar sales: Office of Tourism, Film, and Global Branding employees	5.00
	These fees may apply to one or more programs within the Office of Tourism Line Item.	
112.	Calendar Envelopes	.50
	Posters	
113.	Posters: Framed wall posters	55.00
114.	Posters: Non framed wall posters	2.99
	Shirts	
115.	T-shirt sales (cost per shirt)	10.00
446	Commissions	4001
116.	Tourism promotional items re-seller commission	12%
117.	UDOT Signage Commissions	54,000.00



## Rates and Fees

118.	Market Tax Credit Fee	100,000.00
	Annual fee to certify a proposed equity investment or long-term debt security as a qualified equity investment.	
	Private Activity Bond	
119.	Confirmation per million volume cap (per million of allocated volume cap)	300.00
120.	Original application: under \$3 million	1,500.00
121.	Original application: \$3-\$5 million	2,000.00
122.	Original application: over \$5 million	3,000.00
	Private Activity Bond Re-application	
123.	Re-application: under \$3 million	750.00
124.	Re-application: \$3-\$5 million	1,000.00
125.	Re-application: over \$5 million	1,500.00
	Private Activity Bond Extension	
126.	Second 90 Day Extension	2,000.00
127.	Third 90 Day Extension	4,000.00
128.	Each Additional 90 Day Extension	4,000.00
Econo	mic Development - Pete Suazo Utah Athletics Commission	
	Boxing Events	
129.	Boxing Event: <500 Seats	500.00
130.	Boxing Event: 500 - 1,000 Seats	500.00
131.	Boxing Event: 1,000 - 3,000 Seats	750.00
132.	Boxing Event: 3,000 - 5,000 seats	1,500.00
133.	Boxing Event: 5,000 - 10,000 Seats	1,500.00
134.	Boxing Event: >10,000 Seats	1,500.00
	Unarmed Combat Event	
135.	Unarmed Combat Event: <500 Seats	500.00
136.	Unarmed Combat Event: 500 - 1,000 Seats	500.00
137.	Unarmed Combat Event: 1,000 - 3,000 Seats	750.00
138.	Unarmed Combat Event: 3,000 - 5,000 seats	1,500.00
139.	Unarmed Combat Event: 5,000 - 10,000 Seats	1,500.00
140.	Unarmed Combat Event: >10,000 Seats	1,500.00
	Licenses and Badges	
141.	Promoter (per License)	250.00
142.	Official, Manager, Matchmaker (per License)	50.00
	Judge, Referee, Matchmaker, Contestant Manager Licenses	
143.	Contestant, Second (Corner) (per License)	30.00

Amateur, Professional, Second (Corner), Timekeeper Licenses



## Rates and Fees

Econo	mic Development -	Pete Suazo Utah Athletics Commission	
144.	ID Badges (per	Badge)	10.00
		Drug Tests, Fight Fax, Contestant ID Badge	
145.	Additional Inspecto	r	100.00
146.	<b>Event Registration</b>		100.00
		Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar	
147.	Broadcast Revenue		3,000.00
		3% of the first \$500,000 and 1% of the next \$1,000,000 of the total gross receipts from the sale, lease or other exploitation of internet, broadcasting, television, and motion picture rights for any contest or exhibition thereof without any deductions for commissions, brokerage fees, distribution fees, advertising, contestants' purses or charges, except in no case shall the fee be more than \$25,000, nor less than \$100.	
Tax C	ommission - Tax Adı	ministration - Administration Division	
	Administration		
148.	Liquor Profit Di	stribution	6.00
	All Divisions		
149.	Certified D	ocument	5.00
150.	Faxed Doc	ument Processing (per page)	1.00
151.	Record Res	search	6.50
152.	Photocopie	es, over 10 copies (per page)	.10
153.	Research,	special requests (per hour)	20.00
Tax C	ommission - Tax Adr	ministration - Technology Management	
	Administration		
	All Divisions		
154.	Custom Pro	ogramming (per hour)	85.00
Tax C	ommission - Tax Adr	ministration - Tax Processing Division	
	Administration		
	All Divisions		
155.	Convenien	ce Fee	Not to exceed 3%
		Convenience fee for tax payments and other authorized transactions	
Tax C	ommission - Tax Adı	ministration - Tax Payer Services	
	Administration		
156.	Lien Subordina	tion	Not to exceed 300.00

Tax Clearance

157.

50.00



## Rates and Fees

#### **Tax Commission - Tax Administration - Motor Vehicles**

	Aeronautics	
158.	Aircraft Registration	3.00
	Administration	
159.	Sample License Plates	5.00
	All Divisions	
160.	Data Processing Set-Up	55.00
	Parks and Recreation	
161.	Parks & Recreation Decal Replacement	4.00
	Motor Vehicle	
162.	Motor Vehicle Information	3.00
163.	Motor Vehicle Information Via Internet	1.00
164.	Motor Vehicle Transaction (per standard unit)	1.51
	Motor Carrier	
165.	Cab Card	3.00
166.	Duplicate Registration	3.00
	Temporary Permit	
167.	Individual permit	6.00
	Electronic Payment	
168.	Authorized Motor Vehicle Registrations	Not to exceed 4.00
	License Plates	
169.	Reflectorized Plate	6.00
	Special Group Plate Programs	
	Inventory ordered before July 1, 2003	
170.	Extra Plate Costs	5.50
	Plus \$5 standard plate fee	
	New Programs or inventory reorders after July 1, 2003	
171.	Start-up or significant program changes (per program)	3,900.00
172.	Extra Plate Costs (per decal set ordered)	3.50
	Plus \$5 standard plate fee	
173.	Extra Handling Cost (per decal set ordered)	2.40
174.	Special Group Logo Decals	Variable
175.	Special Group Slogan Decals	Variable
	Motor and Special Fuel	
	International Fuel Tax Administration	
176.	Decal (per set)	4.00
177.	Reinstatement	100.00



## Rates and Fees

#### Tax Commission - Tax Administration - Motor Vehicle Enforcement Division

Temporary Permit Restricted Fund	
Temporary Permit	Not to exceed 12.00
· ·	
Temporary Sports Event Registration Certificate	Not to exceed 12.00
MV Business Regulation	
Dismantler's Retitling Inspection	50.00
Salvage Vehicle Inspection	50.00
Electronic Payment	
Temporary Permit Books (per book)	Not to exceed 4.00
Dealer Permit Penalties (per penalty)	Not to exceed 1.00
Salvage Buyer's License (per license)	Not to exceed 3.00
Licenses	
Motor Vehicle Manufacturer License	102.00
Motor Vehicle Remanufacturer License	102.00
New Motor Vehicle Dealer	127.00
Transporter	51.00
Body Shop	112.00
Used Motor Vehicle Dealer	127.00
Dismantler	102.00
Salesperson	31.00
Salesperson's License Transfer Fee	31.00
Salesperson's License Reissue	5.00
Crusher	102.00
Used Motor Cycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
New Motor Cycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
Representative	26.00
Distributor or Factory Branch and Distributor Branch's	61.00
Additional place of business	
Temporary	26.00
Permanent	Variable
Variable rate - same rate as the original license fee (based on license type)	
License Plates	
Purchase	
Manufacturer	10.00
Dealer	12.00
Dismantler	10.00
	Temporary Permit Sold to dealers in bulk, not to exceed approved fee amount Temporary Sports Event Registration Certificate  MV Business Regulation Dismantler's Retitling Inspection Salvage Vehicle Inspection Electronic Payment Temporary Permit Books (per book) Dealer Permit Penalties (per penalty) Salvage Buyer's License (per license) Licenses Motor Vehicle Manufacturer License Motor Vehicle Manufacturer License New Motor Vehicle Dealer Transporter Body Shop Used Motor Vehicle Dealer Dismantler Salesperson's License Transfer Fee Salesperson's License Reissue Crusher Used Motor Cycle, Off-Highway Vehicle, and Small Trailer Dealer New Motor Cycle, Off-Highway Vehicle, and Small Trailer Dealer Representative Distributor or Factory Branch and Distributor Branch's Additional place of business Temporary Permanent Variable rate - same rate as the original license fee (based on license type) License Plates Manufacturer Dealer



Tav	Commission -	Tay Administration	- Motor Vehicle	<b>Enforcement Division</b>
Idx		· Tax Autiliilistiation	- wold venicle	EIIIOICEIIIEIIL DIVISIOII

205.	Transporter	10.00
	Renewal	
206.	Manufacturer	8.50
207.	Dealer	10.50
208.	Dismantler	8.50
209.	Transporter	8.50
210.	In-transit Permit	2.50
Tax Co	mmission - License Plates Production	
	License Plates Production	
211.	Decal Replacement	1.00
212.	Reflectorized Plate	6.00
213.	Plate Mailing Charge (per Plate Set)	4.00
USTAR	- Technology Outreach and Innovation - Salt Lake SBIR-STTR Resource Center	
214.	Search	75.00
215.	4-8 hour seminar/workshop	75.00
216.	4-8 hour seminar/workshop: non-client	50.00
217.	4-8 hour seminar/workshop: client	25.00
218.	2-4 hour seminar/workshop	25.00
219.	1-4 hour seminar/workshop	10.00
220.	Seminar: Outside speakers - all day event	225.00
221.	Seminar: Outside speakers - all day event (early bird)	150.00
222.	Seminar: Outside speakers - all day event (search client)	100.00
USTAR	- Technology Outreach and Innovation - Projects	
223.	Pro Membership	300.00
224.	Co-Working Membership	150.00
225.	Walk-In Membership	45.00
226.	TOIP Seminar: Outside speakers - all day event	225.00
227.	TOIP Seminar: Outside speakers - all day event (early bird)	150.00
228.	TOIP 4-8 hour seminar/workshop	75.00
229.		50.00
230.		25.00
231.	TOIP 2-4 hour seminar/workshop	25.00
232.	TOIP 1-4 hour seminar/workshop	10.00
Alcoho	olic Beverage Control - DABC Operations - Executive Director	
233.	Compliance Licensee Lists	10.00
234.	Licensee Rules	20.00



Alcoh	olic Beverage Control - DABC Operations - Executive Director	
235.	Utah Code	30.00
Alcoh	olic Beverage Control - DABC Operations - Administration	
236.	Customized Reports Produced by Request (per hour)	50.00
237.	Stock Location Report	25.00
238.	Photocopies	.15
239.	Returned Check Fee	20.00
240.	Application to Relocate Alcoholic Beverages Due to Change or Residence	20.00
241.	Research (per hour)	30.00
242.	Video/DVD	25.00
	Price Lists	
243.	Master Category	8.00
	\$96 Yearly	
244.	Alpha by Product	8.00
	\$96 Yearly	
245.	Numeric by Code	8.00
	\$96 Yearly	
246.	Military	8.00
	\$96 Yearly	
Labor	Commission - Administration	
	Industrial Accidents Division	
	Workers Compensation	
247.	Coverage Waiver	50.00
248.	Seminar Fee (alternate years) (per registrant)	Not to exceed 500.00
	Premium Assessment	
249.	Workplace Safety Fund (per premium)	0.25%
250.	Employers Reinsurance Fund (per premium)	3.00%
251.	Uninsured Employers Fund (per premium)	0.35%
252.	Industrial Accidents Restricted Account (per premium)	0.50%
	Certificate to Self-Insured	
253.	New Self-Insured Certificate	1,200.00
254.	Self Insured Certificate Renewal	650.00
	Boiler, Elevator and Coal Mine Safety Division	
	Boiler and Pressure Vessel Inspections	
	Owner	
255.	User Inspection Agency Certification	250.00
	Certificate of Competency	
256.	Original Exam	25.00



## Rates and Fees

#### **Labor Commission - Administration**

	ommission - Auministration	
257.	Renewal	20.00
	Jacketed Kettles and Hot Water Supply	
250	Consultation	50.00
258.	Witness special inspection (per hour)	60.00
	Boilers	
250	Existing	20.00
259.	< 250,000 BTU	30.00
260.	> 250,000 BTU but < 4,000,000 BTU	60.00
261.	> 4,000,001 BTU but < 20,000,000 BTU	150.00
262.	> 20,000,000 BTU	300.00
	New	
263.	< 250,000 BTU	45.00
264.	> 250,000 BTU but < 4,000,000 BTU	90.00
265.	> 4,000,001 BTU but < 20,000,000 BTU	225.00
266.	> 20,000,000 BTU	450.00
	Pressure Vessel	
267.	Existing	30.00
268.	New	45.00
	Pressure Vessel Inspection by Owner-user	
269.	25 or less on single statement (per vessel)	5.00
270.	26 through 100 on single statement (per statement)	100.00
271.	101 through 500 on single statement (per statement)	200.00
272.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators	
273.	Hydraulic	85.00
274.	Electric	85.00
275.	Handicapped	85.00
276.	Other Elevators	85.00
	Elevator Inspections New Elevators	
277.	Hydraulic	300.00
278.	Electric	700.00
279.	Handicapped	200.00
280.	Other Elevators	200.00
281.	Consultation and Review (per hour)	60.00
282.	Escalators/Moving Walks	700.00
283.	Remodeled Electric	500.00
284.	Roped Hydraulic	500.00



### Rates and Fees

#### **Labor Commission - Administration**

	Coal Mine Certification	
285.	Mine Foreman	50.00
286.	Temporary Mine Foreman	35.00
287.	Fire Boss	50.00
288.	Surface Foreman	50.00
289.	Temporary Surface Foreman	35.00
290.	Hoistman	50.00
	Electrician	
291.	Underground	50.00
292.	Surface	50.00
	Certification Retest	
293.	Per section	20.00
294.	Maximum fee charge	50.00
	Hydrocarbon Mine Certifications	
295.	Hoistman	50.00
	Certification Retest	
296.	Per section	20.00
297.	Maximum fee charge	50.00
	Gilsonite	
298.	Mine Examiner	50.00
299.	Shot Firerer	50.00
	Mine Foreman	
300.	Certificate	50.00
301.	Temporary	35.00
	Photocopies, Search, Printing	
302.	Black and White no special handling	.25
303.	Research, redacting, unstapling, restapling (per hour)	15.00
304.	More than 1 hour (per hour)	20.00
305.	Color Printing (per page)	.50
306.	Certified Copies (per certification)	2.00
	Plus search fees if applicable	
307.	Electronic documents CD or DVD	2.00
308.	Fax, plus telephone costs	.50
Comm	erce - Commerce General Regulation - Administration	
	Commerce Department	

309. Booklets Variable

All Divisions



Comm	nerce - Commerce General Regulation - Administration	
310.	Priority Processing	75.00
311.	List of Licensees/Business Entities	25.00
312.	Photocopies (per copy)	.30
313.	Verification of Licensure/Custodian of Record	20.00
314.	Returned Check Charge	20.00
315.	FBI Fingerprint File Search	20.00
316.	BCI Fingerprint File Search	20.00
317.	Fingerprint Processing for non-department	10.00
318.	Government Records and Management Act Requested Information Booklet	10.00
319.	Duplication Charge CD	12.00
	Government Records and Management Act record	
	Administration	
	Motor Vehicle Franchise Act	
320.	Application	83.00
321.	Renewal	83.00
	Powersport Vehicle Franchise Act	
322.	Application	83.00
323.	Renewal	83.00
324.	Application in addition to MVFA	27.00
325.	Renewal in addition to MVFA	27.00
326.	Administration Late Renewal	20.00
327.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
	Property Rights Ombudsman	
328.	Filing Request for Advisory Opinion	150.00
329.	Land Use Seminar Continuing Education	25.00
	Books	
	Citizens Guide to Land Use	
330.	Single copy	15.00
331.	Six or more copies	9.00
332.	Case of 22 books	132.00
	Administration	
	Home Owner Associations	
333.	HOA Registration	37.00
334.	Change in HOA Registration	10.00
Comm	nerce - Commerce General Regulation - Occupational and Professional Licensing	
	Acupuncturist	
335.	New Application Filing	110.00



### Rates and Fees

#### Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Dentist Educator	
336.	New Application	110.00
	New Application Filing	
337.	Renewal	63.00
	Electrician	
338.	Apprentice Electrician tracking per credit hour	.24
	Massage	
339.	Apprentice Renewal	20.00
	Plumber	
340.	Plumber CE Course approval	40.00
341.	Plumber CE Course Attendee Tracking / per hour	1.00
342.	Apprentice Plumber CE attendance tracking/ per hour	.24
	Substance Use Disorder Counselor (Licensed)	
343.	Licensed Advanced New Application	85.00
344.	Licensed Advanced Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
345.	Certified Advanced Counselor	70.00
346.	Certified Advanced Counselor Intern	70.00
	Pharmacy	
347.	Dispensing Medical Practitioner New Application Filing	110.00
348.	Dispensing Medical Practitioner License Renewal	63.00
349.	Dispensing Medical Practitioner Clinic Pharmacy New Application	200.00
350.	Dispensing Medical Practitioner Clinic Pharmacy License Renewal	103.00
351.	Pharmacy Technician Trainee	50.00
	Music Therapy	
352.	Certified Music Therapist New Application	70.00
353.	Certified Music Therapist Application Renewal	47.00
	Physical Therapy	
354.	Dry Needle Registration	50.00
	Psychologist	
355.	Behavioral Analyst New Application Filing	120.00
356.	Behavioral Analyst License Renewal	93.00
357.	Assistant Behavioral Analyst New Application Filing	120.00
358.	Assistant Behavioral Analyst License Renewal	93.00
359.	Behavioral Specialist License Renewal	78.00
360.	Assistant Behavioral Specialist New Application Filing	85.00
361.	Assistant Behavioral Specialist License Renewal	78.00



## Rates and Fees

#### Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Physician and Surgeon	
362.	Physician and Surgeon Compact Existing Licensee Fee	40.00
363.	Interstate Compact New License Application Filing	200.00
364.	Interstate Compact License Renewal	183.00
	Acupuncturist	
365.	License Renewal	63.00
	Alarm Company	
366.	Company Application Filing	330.00
367.	Company License Renewal	203.00
368.	Agent Application Filing	60.00
369.	Agent License Renewal	42.00
370.	Agent Temporary Permit	20.00
	Architect	
371.	New Application Filing	110.00
372.	License Renewals	63.00
373.	Education and Enforcement Surcharge	10.00
	Armored Car	
374.	Registration	330.00
375.	Renewal	203.00
376.	Security Officer Registration	60.00
377.	Security Officer Renewal	42.00
378.	Education Approval	300.00
379.	Education Renewal	103.00
	Athletic Agents	
380.	New Application Filing	510.00
381.	License Renewal	510.00
	Athletic Trainer	
382.	New Application Filing	70.00
383.	License Renewal	47.00
	Building Inspector	
384.	New Application Filing	85.00
385.	License Renewal	63.00
	Certified Court Reporter	
386.	New Application Filing	45.00
387.	License Renewal	42.00
	Certified Dietician	
388.	New Application Filing	60.00



### Rates and Fees

Comm	icree - commerce deficial regulation - occupational and i foressional Electising	
389.	License Renewals	37.00
	Certified Nurse Midwife	
390.	New Application Filing	100.00
391.	License Renewal	63.00
392.	Intern-New Application Filing	35.00
	Certified Public Accountant	
393.	Individual CPA Application Filing	85.00
394.	Individual License/Certificate Renewal	63.00
395.	CPA Firm Application for Registration	90.00
396.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
397.	New Application Filing	200.00
398.	License Renewal	103.00
	Contractor	
399.	New Application Filing-Primary Classification	210.00
400.	License Renewals	113.00
401.	New Application Filing-Secondary Classification	110.00
402.	Change Qualifier	50.00
403.	Corporation Conversion	35.00
404.	Continuing Education Course Approval	40.00
405.	Continuing Education (per credit hour tracking)	1.00
	Controlled Substance	
406.	New Application Filing	100.00
407.	License Renewal	78.00
	Controlled Substance Handler	
408.	Facility New Application Filing	90.00
409.	Facility License Renewal	68.00
410.	Individual New Application Filing	90.00
411.	Individual License Renewal	68.00
	Controlled Substance Precursor	
412.	Distributor New Application Filing	210.00
413.	License Renewal	113.00
	Cosmetologist/Barber	
414.	New Application Filing	60.00
415.	License Renewal	52.00
416.	Instructor Certificate	60.00
417.	School New Application Filing	110.00



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	commerce acheran	INCEMIATION -	Occupational	ana notessi	Ullai Licciisilis

418.	School License Renewal	110.00
419.		60.00
419. 420.	Barber New Application	
	School License Renewal	52.00
421.	Barber Instructor Certificate	60.00
422	Deception Detection	F0.00
422.	Examiner New Application Filing	50.00
423.	Examiner License Renewal	32.00
424.	Intern New Application Filing	35.00
425.	Intern License Renewal	32.00
426	Dentist	440.00
426.	New Application Filing	110.00
427.	License Renewals	63.00
428.	Anesthesia Upgrade New Application	60.00
	Dental Hygienist	
429.	New Application Filing	60.00
430.	License Renewal	37.00
431.	Anesthesia Upgrade New Application	35.00
	Direct Entry Midwife	
432.	New Application Filing	100.00
433.	License Renewal	63.00
	Electrician	
434.	New Application Filing	110.00
435.	License Renewal	63.00
436.	Continuing Education Course Approval	40.00
437.	Continuing Education (per credit hour tracking)	1.00
	Electrologist	
438.	New Application Filing	50.00
439.	License Renewals	32.00
440.	Instructor Certificate	60.00
441.	School New Application Filing	110.00
442.	School License Renewal	110.00
	Elevator Mechanic	
443.	New Application Filing	110.00
444.	License Renewal	63.00
445.	Continuing Education Course Approval	40.00
446.	Continuing Education (per credit hour tracking)	1.00



### Rates and Fees

	Engineer, Professional	
447.	New Application Filing	110.00
448.	Engineer License Renewal	63.00
449.	Structural Engineer New Application Filing	110.00
450.	Structural Engineer License Renewal	63.00
	Engineer	
451.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
452.	New Application Filing	60.00
453.	License Renewal	37.00
454.	New Application Filing	60.00
	In training	
	Esthetician	
455.		60.00
456.	License Renewals	52.00
457.	Instructor Certificate	60.00
458.	Master Esthetician New Application Filing	85.00
459.	Master Esthetician License Renewal	68.00
460.	School New Application Filing	110.00
461.	School License Renewal	110.00
	Factory Built Housing	
462.	Dealer New Application Filing	30.00
463.	Dealer License Renewal	30.00
464.	On-site Plant Inspection (per hour)	\$50 per hour plus
		expenses
465.	Factory Built Housing Education and Enforcement	75.00
	Funeral Services	
466.	Director New Application Filing	160.00
467.	Director License Renewal	88.00
468.	Intern New Application Filing	85.00
469.	Establishment New Application Filing	250.00
470.	Establishment License Renewal	250.00
	Genetic Counselor	
471.	New Application Filing	150.00
472.	License Renewal	138.00
	Geologist	
473.	New Application Filing	150.00



### Rates and Fees

474.	License Renewal	123.00
475.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
476.	Handyman Exemption Registration/Renewal	35.00
	Health Facility Administrator	
477.	New Application Filing	120.00
478.	License Renewals	83.00
	Hearing Instrument Specialist	
479.	New Application Filing	150.00
480.	License Renewal	103.00
481.	Intern New Application Filing	35.00
	Hunting Guide	
482.	New Application Filing	75.00
483.	License Renewal	50.00
	Landscape Architect	
484.	New Application Filing	110.00
485.	License Renewal	63.00
486.	Examination Record	30.00
487.	Education and Enforcement Fund	10.00
	Land Surveyor	
488.	New Application Filing	110.00
489.	License Renewals	63.00
490.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
491.	Therapist New Application Filing	120.00
492.	Therapist License Renewal	93.00
493.	Associate New Application Filing	85.00
494.	Externship New Application Filling	85.00
	Massage	
495.	Therapist New Application Filing	60.00
496.	Therapist License Renewal	52.00
497.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
498.	New Application Filing	50.00
499.	Interpreter Renewal	25.00
	Nail Technician	
500.	New Application Filing	60.00



### Rates and Fees

501.	License Renewal	52.00
502.	Instructor Certificate	60.00
503.	School New Application Filing	110.00
504.	School License Renewal	110.00
	Naturopathic Physician	
505.	New Application Filing	200.00
506.	License Renewals	103.00
	Nursing	
507.	Licensed Practical Nurse New Application Filing	60.00
508.	Licensed Practical Nurse License Renewal	58.00
509.	Registered Nurse New Application Filing	60.00
510.	Registered Nurse License Renewal	58.00
511.	Advanced Practice RN New Application Filing	100.00
512.	Advanced Practice RN License Renewal	68.00
513.	Advanced Practice RN-Intern New Application Filing	35.00
514.	Certified Nurse Anesthetist New Application Filing	100.00
515.	Certified Nurse Anesthetist License Renewal	68.00
516.	Educational Program Approval-Initial Visit	500.00
517.	Educational Program Approval-Follow-up	250.00
518.	Medication Aide Certified New Application Filing	50.00
519.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
520.	Occupational Therapist New Application Filing	70.00
521.	Occupational Therapist License Renewal	47.00
522.	Occupational Therapist Assistant New Application Filing	70.00
523.	Occupational Therapist Assistants License Renewal	47.00
	Online Contract Pharmacy	
524.	New Application	200.00
525.	Renewal	103.00
	Online Internet Facilitator	
526.	New Application	7,000.00
527.	Renewal	7,000.00
	Optometrist	
528.	New Application Filing	140.00
529.	License Renewal	93.00
	Osteopathic Physician Online Prescriber	
530.	New Application	200.00



### Rates and Fees

531.	License Renewal	183.00
	Outfitter	
532.	New License Filing	150.00
533.	Renewal License	50.00
	Osteopathic Physician and Surgeon	
534.	New Application Filing	200.00
535.	License Renewals	183.00
	Pharmacy	
536.	Pharmacist New Application Filing	110.00
537.	Pharmacist License Renewal	63.00
538.	Pharmacy Intern New Application Filing	100.00
539.	Pharmacy Technician New Application Filing	60.00
540.	Pharmacy Technician License Renewal	47.00
541.	Class A New Application Filing	200.00
542.	Class A License Renewal	103.00
543.	Class B New Application	200.00
544.	Class B License Renewal	103.00
545.	Class C New Application	200.00
546.	Class C License Renewal	103.00
547.	Class D New Application	200.00
548.	Class D License Renewal	103.00
549.	Class E New Application	200.00
550.	Class E License Renewal	103.00
	Physical Therapy	
551.	New Application Filing	70.00
552.	License Renewal	47.00
	Physical Therapy Assistant	
553.	New Application Filing	60.00
554.	License Renewal	47.00
	Physician/Surgeon	
555.	New Application Filing	200.00
556.	License Renewal	183.00
	Physician Assistant	
557.	New Application Filing	180.00
558.	License Renewals	123.00
	Physician Online Prescriber	
559.	New Application	200.00



### Rates and Fees

560.	License Renewal	183.00
	Plumber	
561.	New Application Filing	110.00
562.	License Renewals	63.00
	Podiatric Physician	
563.	New Application Filing	200.00
564.	License Renewal	103.00
	Pre-Need Funeral Arrangement	
565.	Sales Agent New Application Filing	85.00
566.	Sales Agent License Renewal	73.00
	Private Probation Provider	
567.	New Application Filing	85.00
568.	License Renewal	63.00
	Clinical Mental Health Counselor	
569.	New Application Filing	120.00
570.	License Renewals	93.00
571.	Professional Counselor Associate New Application Filing	85.00
572.	Associate Clinical Mental Health Extern New Application	85.00
	Psychologist	
573.	New Application Filing	200.00
574.	License Renewal	128.00
575.	Certified Psychology Resident New App Filing	85.00
	Radiology	
576.	Radiology Technologist New Application Filing	70.00
577.	Radiology Technologist License Renewal	47.00
578.	Radiology Practical Technologist New Application Filing	70.00
579.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
580.	Master Therapeutic Recreational Specialist New Application Filing	70.00
581.	Master Therapeutic Recreational Specialist License Renewal	47.00
582.	Therapeutic Recreational Specialist New Application Filing	70.00
583.	Therapeutic Recreational Specialist License Renewal	47.00
584.	Therapeutic Recreational Technical New License Application	70.00
585.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
586.	Initial Assessment	195.00
587.	Registration Processing Fee-Voluntary Registrants	25.00



### Rates and Fees

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588.	Post-claim Laborer Assessment	20.00
589.	Beneficiary Claim	120.00
590.	Laborer Beneficiary Claim	15.00
591.	Reinstatement of Lapsed Registration	50.00
592.	Late	20.00
593.	Certificate of Compliance	30.00
	Respiratory Care Practitioner	
594.	New Application Filing	60.00
595.	License Renewal	52.00
	Security Services	
596.	Contract Security Company Application Filing	330.00
597.	Contract Security Company Renewal	203.00
598.	Replace/Change Qualifier	50.00
599.	Education Program Approval	300.00
600.	Education Program Approval Renewal	103.00
601.	Armed Security Officer New Application Filing	60.00
602.	Armed Security Officer New License Renewal	42.00
603.	Unarmed Security Officer New Application Filing	60.00
604.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
605.	Clinical Social Worker New Application Filing	120.00
606.	Clinical Social Worker License Renewal	93.00
607.	Certified Social Worker New Application Filing	120.00
608.	Certified Social Worker License Renewal	93.00
609.	Certified Social Worker Intern New	85.00
610.	Certified Social Worker Externship	85.00
611.	Social Service Worker New Application Filing	85.00
612.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
613.	Speech Language Pathologist New Application Filing	70.00
614.	Speech Language Pathologist License Renewal	47.00
615.	Audiologist New Application Filing	70.00
616.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
617.	Speech Language Pathologist and Audiologist New Application Filing	70.00
618.	Speech Language Pathologist and Audiologist License Renewal	47.00



### Rates and Fees

	Substance Use Disorder Counselor (Licensed)	
619.	New Application Filing	85.00
620.	License Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
621.	Certified Substance Counselor	70.00
622.	Certified Counselor Intern	70.00
623.	Certified Substance Extern	70.00
	Veterinarian	
624.	New Application Filing	150.00
625.	License Renewal	73.00
626.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
627.	New Application Filing	70.00
628.	License Renewal	47.00
	Other	
629.	Inactive/Reactivation/Emeritus License	50.00
630.	Temporary License	50.00
631.	Late Renewal	20.00
632.	License/Registration Reinstatement	50.00
633.	Duplicate License	10.00
634.	Disciplinary File Search (per order document)	12.00
635.	Change Qualifier	50.00
636.	UBC Seminar	Variable
	surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-	
	209-5-a	
637.	UBC Building Permit surcharge	Variable
	State Construction Registry	
	Online	
638.	Notice of Commencement	7.50
639.	Appended Notice of Commencement online	7.50
640.	Preliminary Notice	1.00
641.	Notice of Completion	7.50
642.	Required Notifications	Variable
643.	Requested Notifications	10.00
	Receipt Retrieval	
644.	Within 2 years	1.00
645.	Beyond 2 years	5.00



### Rates and Fees

646.	Public Search	1.00
	Annual account set up	
647.	Auto bill to credit card	60.00
648.	Invoice	100.00
649.	Notice of Construction Loan	8.00
650.	Notice of Intent to Complete	8.00
651.	Notice of Retention	1.25
652.	Notice of Remaining to Complete	1.25
	Offline	
653.	Notice of Commencement	15.00
654.	Appended Notice of Commencement - On-line	15.00
655.	Preliminary Notice	6.00
656.	Notice of Completion	15.00
657.	Required Notifications	6.00
658.	Requested Notifications	25.00
	Receipt Retrieval	
659.	Within 2 years	6.00
660.	Beyond 2 years	12.50
661.	Public Search	Variable
	Annual account set up	
662.	Auto bill to credit card	75.00
663.	Invoice	125.00
664.	Notice of Construction Loan	15.00
665.	Notice of Intent to Complete	16.00
666.	Notice of Retention	8.00
667.	Notice of Remaining to Complete	6.00
668.	Notice of Loan Default	Variable
669.	Building Permit	Variable
	Filed by city	
670.	Withdrawal of Preliminary Notice	Variable
	Construction Ownership	
671.	Ownership Status Report	20.00
672.	Ownership Listing/Change	20.00
	Physician Educator	
673.	Physician Educator I new application	200.00
674.	Physician Educator I renewal	183.00
675.	Physician Educator II new application	200.00



Comn	nerce - Commerce General Regulation - Occupational and Professional Licensing	
676.	Physician Educator I renewal	183.00
	Radiologist Assistant	
677.	New Application Filing	70.00
678.	License Renewal	47.00
	Residence Lien Recovery Fund	
679.	Special Assessment	105.00
Comm	nerce - Commerce General Regulation - Securities	
	Securities Registration	
680.	Qualification Registration	300.00
	Covered Securities Notice Filings	
681.	Regulation A timely Securities Filing	100.00
682.	Late Fee Regulation A Filing	500.00
	Securities Registration	
683.	Coordinated Registration	300.00
	Transactional Exemptions	
684.	Transactional Exemptions	60.00
685.	No-action and Interpretative Opinions	120.00
	Licensing	
686.	Agent	60.00
687.	Broker/Dealer	200.00
	Investment Advisor	
688.	New and renewal	100.00
	Investment Advisor Representative	
689.		50.00
	Certified Dealer	
690.	New and Renewal	500.00
	Certified Adviser	
691.		500.00
	Covered Securities Notice Filings	
692.	Investment Companies	600.00
693.	All Other Covered Securities	100.00
694.	Late Fee Rule 506 Notice Filing	500.00
	Less than 15 days after sale	
	Federal Covered Adviser	
695.	New and Renewal	100.00
	Securities Exemptions	
696.	Securities Exemptions	60.00



### Rates and Fees

#### **Commerce - Commerce General Regulation - Securities**

	Other	
697.	Late Renewal	20.00
698.	Fairness Hearing	1,500.00
699.	Statute Booklet	Variable
700.	Small Corp. Offering Registration (SCOR)	Variable
701.	Rules and form booklet	Variable
	Excluding SCOR	
702.	Postage and Handling	Variable
Comm	nerce - Commerce General Regulation - Consumer Protection	
	Charitable Solicitation Act	
703.	Charity	75.00
	Transportation Network Company	
704.	Transportation network Company Registration	5,000.00
705.	Transportation Network Company License Renewal	5,000.00
	Immigration Consultants	
706.	Initial Registration Fee	200.00
707.	License Renewal Fee	200.00
	Pawnshop Registry	
708.	Pawnbroker Late Fee	50.00
	Charitable Solicitation Act	
709.	Professional Fund Raiser	250.00
	Telephone Solicitation	
710.	Telemarketing Registration	500.00
	Health Spa	
711.	Health Spa	100.00
	Credit Services Organization	
712.	Credit Services Organization	250.00
713.	Debt Management Services Organizations	250.00
	Business Opportunity Disclosure Register	
714.	Exempt	100.00
715.	Approved	200.00
	Child Protection Register	
716.	Child Protection Registry (per email)	.005
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.	



### Rates and Fees

#### **Commerce - Commerce General Regulation - Consumer Protection**

	Child Protection Registry	
717.	Step Volume 20,000-40,000 units in a month (\$.00485)	Variable
	Previous fee is \$.005. 3% discount off previous step for each	
	additional 20,000 units in calendar month. 3% discount for	
	transactions 40-60K & each 20K step thereafter in a calendar month.	
718.	3% discount off previous step for each additional 20,000 units in calendar month	Variable
	Pawnshop Registry	
719.	Out of State Pawnshop Database Request	750.00
720.	Pawnshop/2nd hand store Registration	300.00
721.	Law Enforcement Registration	2.00
	Proprietary Schools	
722.	Initial Application	250.00
723.	Renewal Application	1% of gross revenue
724.	Registration Review	1% of gross revenue
	Miscellaneous Fees	
725.	Late Renewal (per month)	25.00
	Miscellaneous	
726.	Microcassette Copying (per tape)	Variable
727.	Proprietary Schools Registration Application	1% of gross revenue
	\$500 min; \$2,500 max	
	Proprietary Schools	
728.	Accredited Institution Certificate of Exemption Registration/Renewal	1% of gross revenue
	Up to \$2,500 or \$1,500 min	
729.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00
Comm	erce - Commerce General Regulation - Corporations and Commercial Code	
	Articles of Incorporation	
730.	Domestic Profit	70.00
	Partnerships	
731.	General Partnerships	22.00
	5 year renewal	
	Other	
732.	Statement Authority	15.00
	One time registration or as changes are needed	
	Partnerships	
733.	Limited Liability Partnership	70.00

Previously under Limited Partnership, now LLP's



### Rates and Fees

#### **Commerce - Commerce General Regulation - Corporations and Commercial Code**

	Other	
734.	Pharmacy Benefit Manager	100.00
	Articles of Incorporation	
735.	Domestic Nonprofit	30.00
736.	Foreign Profit	70.00
737.	Foreign Nonprofit	30.00
	Reinstatement	
738.	Profit	70.00
	Requalification/Reinstatement	
739.	Nonprofit	30.00
	Changes of Corporate Status	
740.	Amend/Restate/Merge-Profit	37.00
741.	Amend/Restate/Merge-Nonprofit	17.00
742.	Amendment-Foreign	37.00
743.	Pre-authorization of document	25.00
744.	Statement of Correction	12.00
745.	Conversion	37.00
	Annual Report	
746.	Profit	15.00
747.	Nonprofit	10.00
748.	Limited Partnership	15.00
749.	Limited Liability Company	15.00
750.	On-line	15.00
751.	Change Form	15.00
	Certification	
752.	Corporate Standing	12.00
753.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
754.	Registration	52.00
755.	Changes	52.00
756.	Terminations	52.00
	Corporation Search	
757.	In House	10.00
	Limited Partnership	
758.	Certificate/Qualification	70.00
759.	Reinstate	70.00
760.	Amend/Restate/Merge	37.00



### Rates and Fees

#### **Commerce - Commerce General Regulation - Corporations and Commercial Code**

761.	Statement of Correction	12.00
762.	Conversion	37.00
	DBA	
763.	Registration	22.00
764.	Renewals	22.00
765.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
766.	Initial Application and 1st Class Code	50.00
767.	Each Additional Class Code	25.00
768.	Renewals	50.00
769.	Assignments	25.00
	Unincorporated Cooperative Association	
770.	Articles of Incorporation/Qualification	22.00
771.	Annual Report	7.00
	Limited Liability Company	
772.	Articles of Organization/Qualification	70.00
773.	Reinstate	70.00
774.	Amend/Merge	37.00
775.	Statement of Correction	12.00
776.	Conversion	37.00
	Other	
777.	Late Renewal	10.00
778.	Out of State Motorist Summons	12.00
779.	Collection Agency Bond	32.00
780.	Unregistered Foreign Business	12.00
781.	Foreign Name Registration	22.00
782.	Statement of Certification	12.00
783.	Name Reservation	22.00
784.	Telecopier Transmittal	5.00
785.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
786.	UCC I Filings (per page)	12.00
787.	UCC Addendum (per page)	12.00
788.	UCC III Assignment/Amendment	12.00
789.	UCC III Continuation	12.00
790.	UCC III Termination	Variable
791.	CFS-1	12.00



Comn	nerce - Commerce General Regulation - Corporations and Commercial Code	
792.	CFS Addendum	12.00
793.	CFS-3	12.00
794.	CFS-2	12.00
795.	CFS Registrant	25.00
796.	Master List	25.00
	Lien Search	
797.	Search	12.00
	Transactions Through Utah Interactive	
798.	Registered Principal Search	3.00
799.	Business Entity Search Principals	1.00
800.	Certificate of Good Standing	12.00
801.	Subscription	75.00
802.	UCC Searches	12.00
803.	List Compilation Customized	Variable
804.	One Stop Business Registration	Variable
Comn	nerce - Commerce General Regulation - Real Estate	
	Appraisers	
	Licensed and Certified	
805.	Application	350.00
	Mortgage Broker	
806.	Mortgage Loan Originator New Application	100.00
807.	Mortgage Loan Originator Renewal	30.00
	Sales Agent	
808.	New Application (2 year)	100.00
809.	Renewal	30.00
	Education	
810.	Real Estate Education Broker	18.00
811.	Continuing Education Registration	10.00
812.	Real Estate Education Agent	12.00
	Appraisers	
	Licensed and Certified	
813.	Renewal	350.00
814.	National Register	80.00
	Certifications	
815.	Real Estate Prelicense School Certification	100.00
816.	Real Estate Prelicense Instructor Certification	75.00



### Rates and Fees

#### **Commerce - Commerce General Regulation - Real Estate**

	Appraisers	
817.	Temporary Permit	100.00
818.	Appraiser Trainee Registration	100.00
	Real Estate Education	
819.	Real Estate Continuing Education Course Certification	75.00
820.	Real Estate Continuing Education Instructor Certification	50.00
	Appraisers	
821.	Appraiser expert witness	200.00
822.	Appraiser Trainee Renewal	100.00
	Certifications	
823.	Real Estate Branch Schools	100.00
824.	Appraiser Prelicense Course Certification	70.00
	Appraisers	
825.	Appraiser Pre-License School Application	100.00
826.	Appraiser Pre-License Instructor Application	75.00
	Certifications	
827.	Appraiser CE Instructor Application/Renewal	75.00
	Appraisers	
828.	Appraiser CE Course Application/Renewal	75.00
829.	Appraiser Temporary Permit Extension	100.00
	One time only	
	Appraisal Management Company	
830.	Appraisal Management Company	350.00
831.	Appraisal Management Company Renewal	350.00
832.	Appraisal Management Company Late	50.00
	Broker	
833.	New Application	100.00
	2 year	
834.	Renewal	30.00
	Broker/Sales Agent	
835.	Activation	15.00
836.	New Company	200.00
837.	Company Broker Change	50.00
838.	Company Name Change	100.00
839.	Verification (per copy)	20.00
	General Division	
840.	Duplicate License	10.00



### Rates and Fees

#### **Commerce - Commerce General Regulation - Real Estate**

•	Total Commence Comments in Com	
841.	Certifications/Computer Histories	20.00
842.	Late Renewal	50.00
843.	Reinstatement	100.00
844.	Branch Office	200.00
845.	No Action Letter	120.00
846.	Trust Account Seminar	5.00
847.	Continuing Education Instructor/Course Late	25.00
	Mortgage Broker	
	Mortgage Lending Manager	
848.	Application	100.00
849.	Renewal	30.00
	Mortgage Lender Entities	
850.	Application	200.00
851.	Renewal	200.00
852.	Mortgage DBA	200.00
853.	Activation	15.00
	Subdivided Land	
	Exemption	
854.	HUD	100.00
855.	Water Corporation	50.00
856.	Temporary Permit	100.00
857.	Application	500.00
858.	Charge over 30	3.00
859.	Inspection Deposit	300.00
860.	Consolidation	200.00
861.	Charge	3.00
862.	Renewal Report	203.00
	Timeshare and Camp Resort	
863.	Salesperson	100.00
	New and renewal	
864.	Registration	500.00
865.	Per unit charge over 100	3.00
866.	Inspection Deposit	300.00
867.	Consolidation	200.00
868.	Per unit charge	3.00
869.	Temporary Permit	100.00
870.	Renewal Reports	203.00



### Rates and Fees

#### **Commerce - Commerce General Regulation - Real Estate**

	Supplementary Filing	
871.	Supplementary Filing	200.00
	Mortgage Education	
872.	Individual	36.00
873.	Entity	50.00
874.	Mortgage Prelicense School Certification	100.00
875.	Mortgage Prelicense Instructor Certification/Renewal	75.00
876.	Mortgage Branch Schools	100.00
877.	Mortgage Continuing Education Course Certification Application Renewal	75.00
878.	Mortgage Continuing Education Instructor Certification	50.00
879.	Mortgage Out of State Records Inspection	500.00
Financ	cial Institutions - Financial Institutions Administration - Administration	
880.	Photocopies	.25
Insura	nce - Insurance Department Administration - Administration	
	Global license fees for Admitted Insurers	
	Certificate of Authority	
881.	Initial License Application	1,000.00
882.	Independent Review - Initial Application	250.00
883.	Initial individual license (per 35.00)	2,800.00
884.	Initial agency license (per 40.00)	800.00
	Global license fees for Admitted Insurers	
	Certificate of Authority	
885.	Renewal	300.00
886.	Late Renewal	350.00
887.	Reinstatement	1,000.00
888.	Amendment	250.00
889.	Orderly Plan of Withdrawal	50,000.00
890.	Form A Filing	2,000.00
891.	Redomestication Filing	2,000.00
892.	Organizational Permit for Mutual Insurer	1,000.00
893.	Insurer Examinations	72.00
	Agency cost	
	Global Service Fees for Admitted Insurers	
894.	Zero premium volume	Insurance Rule R590-
		102-5(4)(d)(i)
895.	More than \$0 to less than \$1M premium volume	700.00
896.	\$1M to less than \$3M premium volume	1,100.00



Insura	nce - Insurance Department Administration - Administration	
897.	\$3M to less than \$6 M premium volume	1,550.00
898.	\$6M to less than \$11M premium volume	2,100.00
899.	\$11M to less than \$15M premium volume	2,750.00
900.	\$15M to less than \$20M premium volume	3,500.00
901.	\$20M or more in premium volume	4,350.00
	Global license fees for Surplus Lines Insurers, Accredited/Trusteed Reninsurer	
	Surplus Lines Insurers, Accredited/Trusteed Reinsurers, Employee Welfare Fund	
902.	Initial	1,000.00
903.	Annual	500.00
904.	Late Annual	550.00
905.	Reinstatement	1,000.00
	Global license fees for Other Organizations	
	Other Organizations	
906.	Initial License Application	250.00
907.	Renewal	200.00
908.	Late Renewal	250.00
909.	Reinstatement	250.00
910.	Annual Service	200.00
	Life Settlement Provider	
911.	Initial license application	1,000.00
912.	Renewal	300.00
913.	Late Renewal	350.00
914.	Reinstatement	1,000.00
915.	Annual service	600.00
	Global Individual License	
	Res/non-res full line producer license or renewal per two-year license period	
916.	Initial, or renewal if renewed prior to renewal deadline	70.00
917.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
918.	Initial or renewal if renewed prior to renewal deadline	45.00
919.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
920.	Dual Title License Form Filing	25.00
921.	Addition of producer classification or line of authority to individual producer license	25.00
000	Global Full Line and Limited Line Agency License	
922.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
923.	Reinstatement of lapsed license	125.00



Insura	ance - Insurance Department Administration - Administration	
924.	Addition of agency class or line of authority to agency license	25.00
925.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
926.	Resident Title Reinstatement of Lapsed License	150.00
	Health Insurance Purchasing Alliance	
927.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
	Per annual license period	
928.	Late Renewal	550.00
929.	Reinstatement of lapsed license	550.00
	Continuing Education	
930.	CE provider initial or renewal license prior to renewal deadline	250.00
931.	CE provider reinstatement of lapsed license	300.00
932.	CE provider post approval or \$5 per hour, whichever is more	25.00
	Other	
933.	Photocopy (per page)	.50
934.	Copy Complete Annual Statement	40.00
935.	Accepting Service of legal process	10.00
936.	Returned check charge	20.00
937.	Workers' Comp schedule	5.00
938.	Address Correction	35.00
	Production of Lists	
939.	Printed (per page)	1.00
	Information already in list format	
	Electronic	
940.	Base fee	50.00
	1 CD and up to 30 minutes of staff time	
941.	Additional fee billed by invoice	50.00
	For each additional 30 minutes or fraction thereof	
942.	Additional CD (per CD)	1.00
	Restricted Special Revenue Fees	
	Title Insurance Recovery, Education, and Research Fund	
943.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
944.	Band A-\$0-\$1 million premium volume	125.00
945.	Band B->\$1-\$10 million premium volume	250.00
946.	Band C->\$10-\$20 million premium volume	375.00
947.	Band D->\$20 million premium volume	500.00
948.	Individual Title Licensee Initial or Renewal License	15.00



Insura	nce - Insurance Department Administration - Administration	
	Professional Employers Organization	
949.	Standard - Initial/Renewal	2,000.00
950.	Standard - Late Renewal or Reinstatement	2,050.00
951.	Certified by an Assurance Organization - Initial	2,000.00
952.	Certified by an Assurance Organization - Renewal	1,000.00
953.	Certified Late Renewal or Reinstatement	1,050.00
	Small Operator	
954.	Small Operator - Initial	2,000.00
955.	Small Operator - Renewal	1,000.00
956.	Small Operator - Late Renewal or Reinstatement	1,050.00
Insura	nce - Insurance Department Administration - Relative Value Study	
	Restricted Revenue	
	Relative Value Study	
957.	Relative Value Study Book	10.00
958.	Code Books	57.00
	Cost to agency	
959.	Mailing fee for books	3.00
Insura	nce - Insurance Department Administration - Insurance Fraud Program	
	Restricted Revenue	
	Fraud Investigation Division	
960.	Zero to \$1M premium volume	200.00
961.	>\$1M to less than \$2.5M premium volume	450.00
962.	\$2.5M to less than \$5M premium volume	800.00
963.	\$5M to less than \$10M premium volume	1,600.00
964.	\$10M to less than \$50M premium volume	6,100.00
965.	\$50M or more in premium volume	15,000.00
966.	Fraud Division Investigative Recovery	Variable
967.	Fraud division assessment late fee	50.00
Insura	nce - Insurance Department Administration - Captive Insurers	
	Captive Insurer	
968.	Initial license application	200.00
969.	Captive Cell Initial Application (per 200)	200.00
970.	Captive Cell Initial License (per 1000)	1,000.00
971.	Captive Cell License Renewal (per 1000)	1,000.00
972.	Captive Cell Late Renewal (per 50)	50.00
	Captive Insurer	
973.	Initial license application review	Captive - Actual cost



Insura	nce - Insurance Department Administration - Captive Insurers	
974.	Initial license issuance	5,000.00
975.	Renewal	5,000.00
976.	Late Renewal	5,050.00
977.	Reinstatement	5,050.00
978.	Captive Insurer Examination Reimbursements	Variable
Insura	nce - Insurance Department Administration - Electronic Commerce Fee	
	Electronic Commerce Restricted	
	E-commerce and internet technology services	
979.	Insurer: admitted, surplus lines	75.00
980.	Captive Insurer	250.00
981.	Other organization and life settlement provider	50.00
982.	CE Provider	20.00
983.	Agency and Health Insurance Purchasing Alliance	10.00
984.	Individual	5.00
	Access to rate and form filing database	
985.	Base	45.00
	1 DVD and up to 30 minutes access and staff help	
986.	Additional requests	45.00
	Each additional 30 minutes or fraction thereof	
987.	Additional DVD (per DVD)	2.00
	Electronic Commerce Restricted	
988.	Database access	3.00
989.	Paper filing process	5.00
990.	Paper Application Processing	25.00
Insura	nce - Insurance Department Administration - GAP Waiver Program	
	Restricted Revenue	
	Guaranteed Asset Protection Waiver	
991.	Registration/Annual	1,000.00
992.	GAP Waiver Assessment	50.00
Insura	nce - Insurance Department Administration - Criminal Background Checks	
	Fingerprinting	
993.	Bureau of Criminal Investigation	20.00
994.	Federal Bureau of Investigation	16.50
Insura	nce - Health Insurance Actuary	
	Restricted Revenue	
	Health Insurance Actuarial Review Assessment	
995.	Assessment for Actuary	150,000.00
	2 50	



Rate	es and Fees		
Insura	ance - Bail Bond Program		
	Restricted Revenue		
	Bail Bond Agency		
996.	Resident initial or renewal license if renewed p	orior to renewal deadline	250.00
	Annual license period		
997.	Reinstatement of lapsed license Annual license period		300.00
Incurs	ance - Individual & Small Employer Risk Adjustment	Enterprise Fund	
998.		Litter prise Fullu	.96
998.	Risk Adjustment (per 0.96)		.90
Sen. B	rian E. Shiozawa, Co-Chair	Rep. Dixon M. Pitcher, Co-Chair	

Rep. Stewart Barlow, Vice Chair



	<u> </u>	Subcommittee Adjustment			
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
General Fund	105,988,300	(4,500,000)	(100,000)	101,388,300	
Federal Funds	14,026,500		500,000	14,526,500	
Dedicated Credits Revenue	16,709,100		175,000	16,884,100	
GFR - Electronic Payment Fee Restricted Account	6,359,700		300,000	6,659,700	
GFR - Financial Institutions	7,250,900		300,000	7,550,900	
GFR - Insurance Department Account	7,953,900		(265,000)	7,688,900	
GFR - Humanitarian Service Rest. Account			20,400	20,400	
GFR - Martin Luther King Jr Civ Rights Supp Restr			7,500	7,500	
Acct					
Closing Nonlapsing	(38,770,400)	4,500,000		(34,270,400)	
Total	\$119,518,000	\$0	\$937,900	\$120,455,900	

	_	Subcommittee Adjustment		
Agency	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Heritage and Arts	27,865,600		202,900	28,068,500
Economic Development	61,440,500		(100,000)	61,340,500
Tax Commission	91,669,300		300,000	91,969,300
USTAR	22,258,100		500,000	22,758,100
Financial Institutions	7,250,900		300,000	7,550,900
Insurance	14,789,500		(265,000)	14,524,500
Total	\$225,273,900	\$0	\$937,900	\$226,211,800

	_	Subcommittee Adjustment		
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
General Fund	105,988,300	(4,500,000)	(100,000)	101,388,300
GFR - Insurance Department Account	7,953,900		(265,000)	7,688,900
Total	\$113,942,200	(\$4,500,000)	(\$365,000)	\$109,077,200



### **Transfers to Unrestricted Funds**

_	Subco	mmittee Adjustm	ent
Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
	265,000	(265,000)	
\$0	\$265,000	(\$265,000)	\$0
_	Subco	ommittee Adjustm	ient
Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
265,400	265,000	(265,000)	265,400
\$265,400	\$265,000	(\$265,000)	\$265,400
_	Subco	ommittee Adjustm	ent
Appropriated		=	Adj. Approp
265,400	265,000	(265,000)	265,400
			,
\$265,400	\$265,000	(\$265,000)	\$265,400
\$265,400	<u> </u>	<u> </u>	\$265,400
\$265,400 Appropriated	<u> </u>	(\$265,000)  mmittee Adjustm Sctte Adjust	\$265,400
	Subco	ommittee Adjustm	\$265,400 nent
	Appropriated 265,400 \$265,400	Subcontent	\$0         \$265,000         (265,000)           \$0         \$265,000         (\$265,000)           Appropriated Appropriated 265,400         \$265,000         \$265,000         (265,000)           \$265,400         \$265,000         (\$265,000)           \$265,400         \$265,000         (\$265,000)           \$265,400         \$265,000         \$265,000



### **Heritage and Arts**

#### Administration

	_	Subco	mmittee Adjustn	nent
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
General Fund	3,717,300	39,100		3,756,400
Dedicated Credits Revenue	186,500		100,000	286,500
GFR - Humanitarian Service Rest. Account			20,400	20,400
GFR - Martin Luther King Jr Civ Rights Supp Restr			7,500	7,500
Acct				
Total	\$3,903,800	\$39,100	\$127,900	\$4,070,800

	_	Subcommittee Adjustment		
Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Executive Director's Office	547,700		20,400	568,100
Information Technology	1,276,100		100,000	1,376,100
Administrative Services	1,486,000	16,200		1,502,200
Utah Multicultural Affairs Office	354,800	6,200	7,500	368,500
Commission on Service and Volunteerism	4,580,900	16,700		4,597,600
Total	\$8,245,500	\$39,100	\$127,900	\$8,412,500



### **Heritage and Arts**

State Library
Operating and Capital Budgets

	_	Subco	committee Adjustment		
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
Dedicated Credits Revenue	1,920,900		75,000	1,995,900	
Total	\$1,920,900	\$0	\$75,000	\$1,995,900	
	_	Subco	mmittee Adjustn	nent	
Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
Blind and Disabled	1,756,700		75,000	1,831,700	
Total	\$1,756,700	\$0	\$75,000	\$1,831,700	



### **Economic Development**

**Business Development** 

	_	Subco	Subcommittee Adjustment		
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
General Fund	10,021,300		(100,000)	9,921,300	
Total	\$10,021,300	\$0	(\$100,000)	\$9,921,300	
	_	Subco	ommittee Adjustm	ient	
Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
Outreach and International Trade	7,297,200		(100,000)	7,197,200	
Total	\$7,297,200	\$0	(\$100,000)	\$7,197,200	



**Base Adjust** 

\$0

**Subcommittee Adjustment** 

**Sctte Adjust** 

\$300,000

Adj. Approp

\$23,070,600

### **Tax Commission**

#### Tax Administration

Financing

Total

Operating and Capital Budgets

Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
		Subco	ommittee Adjustn	nent
Total	\$32,073,400	\$0	\$300,000	\$32,373,400
Closing Nonlapsing	(1,350,700)	4,500,000		3,149,300
GFR - Electronic Payment Fee Restricted Account	6,359,700		300,000	6,659,700
General Fund	27,064,400	(4,500,000)		22,564,400

\$22,770,600

**Appropriated** 



### **USTAR**

Technology Outreach and Innovation

	_	Subco	ommittee Adjustment	
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds			500,000	500,000
Total	\$0	\$0	\$500,000	\$500,000
		Subco	ommittee Adjustn	nent
Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
North	575,500		500,000	1,075,500
Total	\$575,500	\$0	\$500,000	\$1,075,500



### **Financial Institutions**

#### Financial Institutions Administration

	_	Subco	Subcommittee Adjustment		
Financing	<b>Appropriated</b>	Base Adjust	Sctte Adjust	Adj. Approp	
GFR - Financial Institutions	7,250,900		300,000	7,550,900	
Total	\$7,250,900	\$0	\$300,000	\$7,550,900	
	_	Subco	ommittee Adjustn	nent	
Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
Administration	7,004,900		300,000	7,304,900	
Total	\$7,004,900	\$0	\$300,000	\$7,304,900	



### **Insurance**

#### Insurance Department Administration

Financing	_	Subcommittee Adjustment				
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp		
GFR - Insurance Department Account	7,953,900		(265,000)	7,688,900		
Total	\$7,953,900	\$0	(\$265,000)	\$7,688,900		
	_	Subco	bcommittee Adjustment			
Program	<b>Appropriated</b>	Base Adjust	Sctte Adjust	Adj. Approp		
Administration	9,048,500		(265,000)	8,783,500		
Total	\$9,048,500	\$0	(\$265,000)	\$8,783,500		



### Rev Transfers - BEDL

#### General Fund - EDHR

Transfers to Unrestricted Funds

	_	Subcommittee Adjustment			
Financing	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
GFR - Insurance Department Account		265,000	(265,000)		
Total	\$0	\$265,000	(\$265,000)	\$0	
	_	Subcommittee Adjustment			
Program	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp	
General Fund, One-time		265,000	(265,000)		
Total		· ·	(\$265,000)	\$0	