



Recommendations of the Appropriations Subcommittee for
Social Services

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(DHS) Utah Foster Care Foundation	400,000		400,000
(DOH) Donated Dental Services, Inc.	55,000		55,000
(DOH) Medical Examiner Improve Autopsy Report Turnaround Times	794,100	283,500	1,077,600
(DOH) Primary Care Grants	750,000		750,000
(USOR) Compliance Officer and Policy Coordinator	150,000		150,000
(USOR) Increased St. George Deaf Center facility expenses	25,000		25,000
(USOR) USU Assistive Technology Satellite Lab - Uintah Basin	100,000		100,000
1. (DHS) Disability Services Utilization Increases	1,734,600	4,109,700	5,844,300
2. (DOH) Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus)	37,800,000	88,100,000	125,900,000
3. (DHS) Fed Match Assistance Percentage (FMAP) decrease - DHS	1,072,400	(999,500)	72,900
4. (DOH) Baby Watch Early Intervention Program (BWEIP)	2,500,000		2,500,000
6. (DHS) Justice Reinvestment - Pass thru to Counties	1,500,000		1,500,000
7. (DHS) Direct Care Staff Salary Increase Phase II	5,000,000	11,658,300	16,658,300
9. (DHS) Forensic Competency Restoration Unit	2,500,000		2,500,000
10. (DOH) Uninsured Poverty Gap	10,000,000	23,300,000	33,300,000
11. (DHS) Disabilities Waiting List Services	1,500,000	3,497,500	4,997,500
13. (DHS) Medicaid Match Funds for Local Mental Health	6,400,000		6,400,000
14. (DOH) Abstinence and Personal Responsibility Education for Teens and Health Screenings for Incarcerated Women	199,000		199,000
15. (DHS) Senior Nutrition (Meals on Wheels)	154,700	345,300	500,000
16. (USOR) Hard of hearing outreach services to rural Utah	50,000		50,000
17. (USOR) Staff - Blind & Visually Impaired	225,000		225,000
21. (DOH) Medicaid Nursing Home Rates	1,700,000	4,000,000	5,700,000
24. (DOH) Medicaid Dental - Pediatric Dentist Provider	1,500,000	3,500,000	5,000,000
25. (DWS) Pamela Atkinson Homeless Trust Fund		2,500,000	2,500,000
25. (Txfrs-SS) Pamela Atkinson Homeless Trust Fund	2,500,000		2,500,000
28. (DHS) Foster Families of Utah	750,000		750,000
29. (DHS) Make Weber Behavioral Health Pilot Ongoing	220,400		220,400
30. (DHS) Medical treatment of children in state care improvements	370,900	332,200	703,100
33. (DHS) Fraud Prevention Legislation	540,000		540,000
35. (DHS) SB 79 Child Welfare Revisions	311,500		311,500
36. (DOH) Parkinson's Registry	200,000		200,000
37. (DHS) Clubhouse Utah	160,000		160,000



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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
39. (DOH) Utah Medicaid Amendments	27,400,000	316,989,800	344,389,800
41. (DHS) Human Trafficking Safe Harbor Amendments	30,500		30,500
46. (DOH) Reproductive Health Amendments	500,000	4,500,000	5,000,000
47. (DOH) Primary Children's Trauma Network	444,400		444,400
48. (DOH) S.B. 77, Medicaid Expansion Proposal	51,444,300	573,555,700	625,000,000
Request Total:	\$160,981,800	\$1,035,672,500	\$1,196,654,300
Base Budget Offsets:	(\$3,261,500)		(\$3,261,500)
Subcommittee Request:	\$157,720,300		\$1,193,392,800

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(DHS) ACA-Mandated Health Benefits for Employees	627,000		627,000
(DHS) Caregiver Support Program for Seniors	154,000	46,000	200,000
(DOH) Medically Complex Children's Waiver Fund 60 Children	1,000,000	2,300,000	3,300,000
(DOH) Primary Care Grants	750,000		750,000
(DOH) Radon Education	150,000		150,000
(Txfrs-SS) Pamela Atkinson Homeless Account	347,600		347,600
(USOR) Independent Living Assistive Technology	700,000		700,000
(USOR) Independent living centers	300,000		300,000
(USOR) Replenish Individuals with Visual Impairment Fund	500,000	(500,000)	
(USOR) Update Materials - Interpreter Certification	60,000		60,000
2. (DOH) Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus)	18,000,000	53,537,700	71,537,700
5. (DHS) Youth in Custody Aging-out	897,000		897,000
8. (DOH) Drug Overdose Prevention Initiatives	500,000		500,000
12. (DOH) Continue Medicaid Rate Enhancement for Physicians	2,500,000	5,800,000	8,300,000
14. (DOH) Abstinence and Personal Responsibility Education for Teens and Health Screenings for Incarcerated Women	13,000		13,000
18. (DHS) Vehicles at Division of Child Family Services	200,000		200,000
19. (DHS) Medicaid Mental Health Match - Increase	5,000,000		5,000,000
20. (DHS) 2-1-1 United Way	550,000		550,000
22. (DOH) Utah Academy of Family Physicians Residency	1,500,000		1,500,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
Training			
23. (DWS) Data Systems Assessment for Homeless Services	161,300		161,300
25. (DWS) Pamela Atkinson Homeless Trust Fund		7,000,000	7,000,000
25. (Txfrs-SS) Pamela Atkinson Homeless Trust Fund	7,000,000		7,000,000
26. (DHS) System of Care Development (HB0229)	1,800,000		1,800,000
27. (DHS) Domestic Violence Intervention Program (LAP)	756,700	138,300	895,000
30. (DHS) Medical treatment of children in state care improvements	18,200	1,200	19,400
31. (DOH) Healthcare Workforce Financial Assistance Program	600,000		600,000
32. (DHS) DSPD Transportation Provider Reimbursement Increase	350,000		350,000
34. (DHS) Fraud Prevention Legislation	575,000		575,000
38. (DOH) Organ Donation Awareness Outreach	50,000		50,000
39. (DOH) Utah Medicaid Amendments	(26,460,400)		(26,460,400)
40. (DWS) Women in the Economy Commission	25,000		25,000
42. (DHS) Glendale/Rose Park Crisis Nursery Project	25,000		25,000
43. (DOH) Hemp Extract Evaluation	20,000		20,000
44. (USOR) Business Enterprise Micromarkets to assist the blind	240,000		240,000
45. (DWS) Green Team Homeless Women Job Program	75,000		75,000
46. (DOH) Reproductive Health Amendments	133,800		133,800
48. (DOH) S.B. 77, Medicaid Expansion Proposal	(49,847,900)		(49,847,900)
49. (DWS) Olene Walker Housing Loan Fund	10,000,000		10,000,000
Request Total:	(\$20,729,700)	\$68,323,200	\$47,593,500
Base Budget Offsets:	(\$28,591,300)		(\$28,591,300)
Subcommittee Request:	(\$49,321,000)		\$19,002,200



Recommendations of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Federal Funds	2,597,686,600	215,000	3,300,000	2,601,201,600
Dedicated Credits Revenue	258,057,400		121,000	258,178,400
GFR - Automatic External Defibrillator Account			5,000	5,000
GFR - Children's Hearing Aid Pilot Program Account	102,000	20,000		122,000
GFR - Homeless Account	1,087,400		347,600	1,435,000
GFR - Land Exchange Distribution Account	62,300	57,700		120,000
GFR - Special Administrative Expense			5,000,000	5,000,000
GFR - Youth Character Organization		10,000		10,000
GFR - Youth Development Organization		10,000		10,000
Beginning Nonlapsing	852,823,300		10,763,000	863,586,300
Total	\$3,709,819,000	\$312,700	\$19,536,600	\$3,729,668,300

Agency	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Health	2,711,949,000	235,000	9,009,200	2,721,193,200
Workforce Services	996,952,700	77,700	8,330,000	1,005,360,400
Human Services	675,145,800		2,197,400	677,343,200
Total	\$4,384,047,500	\$312,700	\$19,536,600	\$4,403,896,800



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Health

Executive Director's Operations

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	2,504,100		121,000	2,625,100
Beginning Nonlapsing			375,000	375,000
Total	\$2,504,100	\$0	\$496,000	\$3,000,100

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Executive Director	2,972,200			2,972,200
Center for Health Data and Informatics	7,074,200		121,000	7,195,200
Program Operations	5,599,500		375,000	5,974,500
Office of Internal Audit	746,600			746,600
Adoption Records Access	66,000			66,000
Total	\$16,458,500	\$0	\$496,000	\$16,954,500



Recommendations of the Appropriations Subcommittee for
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Health

Family Health and Preparedness

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Federal Funds	76,216,500		3,000,000	79,216,500
GFR - Automatic External Defibrillator Account			5,000	5,000
GFR - Children's Hearing Aid Pilot Program Account	102,000	20,000		122,000
Total	\$76,318,500	\$20,000	\$3,005,000	\$79,343,500

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Director's Office	2,283,900			2,283,900
Maternal and Child Health	61,007,200		3,000,000	64,007,200
Child Development	21,798,400			21,798,400
Children with Special Health Care Needs	8,694,700	20,000		8,714,700
Public Health and Health Care Preparedness	8,476,100			8,476,100
Health Facility Licensing and Certification	5,851,100			5,851,100
Emergency Medical Services and Preparedness	4,639,200		5,000	4,644,200
Primary Care	3,406,800			3,406,800
Total	\$116,157,400	\$20,000	\$3,005,000	\$119,182,400



Recommendations of the Appropriations Subcommittee for
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Health

Disease Control and Prevention

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Federal Funds	33,362,700	215,000		33,577,700
Beginning Nonlapsing			201,900	201,900
Total	\$33,362,700	\$215,000	\$201,900	\$33,779,600

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
General Administration	2,165,700			2,165,700
Health Promotion	27,476,800			27,476,800
Epidemiology	22,289,600	215,000	201,900	22,706,500
Laboratory Operations and Testing	11,029,400			11,029,400
Office of the Medical Examiner	4,307,600			4,307,600
Clinical and Environmental Laboratory Certification Programs	394,300			394,300
Total	\$67,663,400	\$215,000	\$201,900	\$68,080,300



Recommendations of the Appropriations Subcommittee for
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Health

Medicaid and Health Financing

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing			1,475,000	1,475,000
Total	\$0	\$0	\$1,475,000	\$1,475,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Director's Office	2,071,800			2,071,800
Financial Services	13,479,300		1,475,000	14,954,300
Managed Health Care	2,703,800			2,703,800
Medicaid Operations	4,176,000			4,176,000
Coverage and Reimbursement	2,853,800			2,853,800
Authorization and Community Based Services	3,559,700			3,559,700
Eligibility Policy	2,748,700			2,748,700
Contracts	1,187,400			1,187,400
Department of Workforce Services' Seeded Services	37,561,400			37,561,400
Other Seeded Services	35,407,000			35,407,000
Total	\$105,748,900	\$0	\$1,475,000	\$107,223,900



Recommendations of the Appropriations Subcommittee for
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Health

Medicaid Mandatory Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing	5,693,700		3,106,300	8,800,000
Total	\$5,693,700	\$0	\$3,106,300	\$8,800,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Managed Health Care	685,976,500			685,976,500
Nursing Home	195,142,900			195,142,900
Inpatient Hospital	162,311,500			162,311,500
Physician Services	71,032,200			71,032,200
Outpatient Hospital	59,896,900			59,896,900
Medicaid Management Information System Replacement	19,421,100		3,106,300	22,527,400
Crossover Services	14,282,900			14,282,900
Medical Supplies	10,257,400			10,257,400
Other Mandatory Services	60,836,700			60,836,700
Total	\$1,279,158,100	\$0	\$3,106,300	\$1,282,264,400



Recommendations of the Appropriations Subcommittee for
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Health

Traumatic Brain Injury Fund

Expendable Funds and Accounts

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing	146,900		725,000	871,900
Total	\$146,900	\$0	\$725,000	\$871,900

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Traumatic Brain Injury Fund	227,900		725,000	952,900
Total	\$227,900	\$0	\$725,000	\$952,900



Recommendations of the Appropriations Subcommittee for
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Workforce Services

Administration

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - Special Administrative Expense			275,000	275,000
Beginning Nonlapsing			100,000	100,000
Total	\$0	\$0	\$375,000	\$375,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Executive Director's Office	853,000			853,000
Communications	1,350,000			1,350,000
Human Resources	1,259,100			1,259,100
Administrative Support	7,687,000		375,000	8,062,000
Internal Audit	581,900			581,900
Total	\$11,731,000	\$0	\$375,000	\$12,106,000



Recommendations of the Appropriations Subcommittee for
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Workforce Services

Operations and Policy

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - Special Administrative Expense			3,725,000	3,725,000
Beginning Nonlapsing			1,822,400	1,822,400
Total	\$0	\$0	\$5,547,400	\$5,547,400

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Facilities and Pass-Through	8,770,600			8,770,600
Workforce Development	67,611,400		5,547,400	73,158,800
Temporary Assistance for Needy Families	60,000,000			60,000,000
Refugee Assistance	7,259,000			7,259,000
Workforce Research and Analysis	2,246,700			2,246,700
Trade Adjustment Act Assistance	750,000			750,000
Eligibility Services	57,678,200			57,678,200
Child Care Assistance	43,620,500			43,620,500
Nutrition Assistance	79,000			79,000
Workforce Investment Act Assistance	6,543,500			6,543,500
Other Assistance	182,100			182,100
Information Technology	44,307,100			44,307,100
Total	\$299,048,100	\$0	\$5,547,400	\$304,595,500



Recommendations of the Appropriations Subcommittee for
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Workforce Services

General Assistance

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing			1,000,000	1,000,000
Total	\$0	\$0	\$1,000,000	\$1,000,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
General Assistance	5,125,500		1,000,000	6,125,500
Total	\$5,125,500	\$0	\$1,000,000	\$6,125,500



Recommendations of the Appropriations Subcommittee for
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Workforce Services

Unemployment Insurance

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - Special Administrative Expense			1,000,000	1,000,000
Beginning Nonlapsing			60,000	60,000
Total	\$0	\$0	\$1,060,000	\$1,060,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Unemployment Insurance Administration	18,954,800		1,060,000	20,014,800
Adjudication	3,249,900			3,249,900
Total	\$22,204,700	\$0	\$1,060,000	\$23,264,700



Recommendations of the Appropriations Subcommittee for
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Workforce Services

Housing and Community Development

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - Homeless Account	1,087,400		347,600	1,435,000
GFR - Youth Character Organization		10,000		10,000
GFR - Youth Development Organization		10,000		10,000
Total	\$1,087,400	\$20,000	\$347,600	\$1,455,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Community Development Administration	588,200			588,200
HEAT	23,713,400			23,713,400
Housing Development	21,130,900			21,130,900
Weatherization Assistance	9,646,200			9,646,200
Community Development	7,162,000	20,000		7,182,000
Homeless Committee	4,466,600		347,600	4,814,200
Community Services	3,488,300			3,488,300
Emergency Food Network	296,000			296,000
Special Housing	145,000			145,000
Total	\$70,636,600	\$20,000	\$347,600	\$71,004,200



Recommendations of the Appropriations Subcommittee for
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Workforce Services

Permanent Community Impact Fund

Expendable Funds and Accounts

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - Land Exchange Distribution Account	61,600	46,400		108,000
Total	\$61,600	\$46,400	\$0	\$108,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Permanent Community Impact Fund	115,991,500	46,400		116,037,900
Total	\$115,991,500	\$46,400	\$0	\$116,037,900



Recommendations of the Appropriations Subcommittee for
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Workforce Services

Permanent Community Impact Bonus Fund

Expendable Funds and Accounts

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - Land Exchange Distribution Account	700	11,300		12,000
Total	\$700	\$11,300	\$0	\$12,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Permanent Community Impact Bonus Fund	5,038,900	11,300		5,050,200
Total	\$5,038,900	\$11,300	\$0	\$5,050,200



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Human Services

Executive Director Operations

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Federal Funds	7,176,300		300,000	7,476,300
Beginning Nonlapsing			17,800	17,800
Total	\$7,176,300	\$0	\$317,800	\$7,494,100

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Executive Director's Office	5,198,700			5,198,700
Legal Affairs	729,700			729,700
Information Technology	1,510,800			1,510,800
Fiscal Operations	3,235,800		17,800	3,253,600
Human Resources	35,600			35,600
Local Discretionary Pass-Through	1,140,700			1,140,700
Office of Services Review	1,485,600			1,485,600
Office of Licensing	2,858,400			2,858,400
Utah Developmental Disabilities Council	832,900			832,900
Utah Marriage Commission			300,000	300,000
Total	\$17,028,200	\$0	\$317,800	\$17,346,000



Recommendations of the Appropriations Subcommittee for
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Human Services

Substance Abuse and Mental Health

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing			1,106,100	1,106,100
Total	\$0	\$0	\$1,106,100	\$1,106,100

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Administration - DSAMH	3,176,500			3,176,500
Community Mental Health Services	12,182,500		1,106,100	13,288,600
Mental Health Centers	28,721,000			28,721,000
Residential Mental Health Services	221,900			221,900
State Hospital	58,779,800			58,779,800
State Substance Abuse Services	8,928,800			8,928,800
Local Substance Abuse Services	22,548,000			22,548,000
Driving Under the Influence (DUI) Fines	1,500,000			1,500,000
Drug Offender Reform Act (DORA)	2,747,100			2,747,100
Drug Courts	6,988,000			6,988,000
Total	\$145,793,600	\$0	\$1,106,100	\$146,899,700



Recommendations of the Appropriations Subcommittee for
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Human Services

Child and Family Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing	200,000		500,000	700,000
Total	\$200,000	\$0	\$500,000	\$700,000

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Administration - DCFS	4,496,800			4,496,800
Service Delivery	78,465,300		500,000	78,965,300
In-Home Services	3,029,400			3,029,400
Out-of-Home Care	40,363,600			40,363,600
Facility-based Services	3,934,200			3,934,200
Minor Grants	6,425,000			6,425,000
Selected Programs	3,624,800			3,624,800
Special Needs	1,876,000			1,876,000
Domestic Violence	5,843,700			5,843,700
Children's Account	450,000			450,000
Adoption Assistance	15,741,300			15,741,300
Child Welfare Management Information System	5,587,200			5,587,200
Total	\$169,837,300	\$0	\$500,000	\$170,337,300



Recommendations of the Appropriations Subcommittee for
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Human Services

Aging and Adult Services
Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing			273,500	273,500
Total	\$0	\$0	\$273,500	\$273,500

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Administration - DAAS	1,531,300			1,531,300
Local Government Grants - Formula Funds	12,565,300			12,565,300
Non-Formula Funds	1,204,400			1,204,400
Adult Protective Services	3,181,900			3,181,900
Aging Waiver Services	1,011,200		273,500	1,284,700
Aging Alternatives	3,974,100			3,974,100
Total	\$23,468,200	\$0	\$273,500	\$23,741,700



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Health - Executive Director's Operations

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Health's Executive Director's Office in Item 10 of Chapter 10, Laws of Utah 2015 shall not lapse at the close of Fiscal Year 2016. The use of any non lapsing funds is limited to \$400,000 for: (1) federal indirect reimbursement of \$200,000 due to an over-collection of Department of Technology Services encryption costs during Fiscal Year 2016 and changes to the Division of State Finance's Statewide Indirect Cost Allocation Plan allocation. The federal reimbursement will be reflected in lower indirect rates for Fiscal Year 2017; (2) Rewrite of the Utah Medical Examiners Database and the Electronic Death Entry Network which do not support mobile device and broad Internet interfaces; (3) Replacement of personal computers, software development, and information technology equipment in Executive Directors Office; and (4) Temporary Information Technology Manager to support server consolidation efforts and implementation of the Change Management initiative.*
2. *The Legislature intends that the Inspector General of Medicaid Services pay the Attorney General's Office the full state cost of the one attorney FTE that it is using at the Department of Health.*
3. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$100,000 funds not otherwise designated as nonlapsing to the Department of Health - Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*
4. *The Legislature intends that the Department of Health prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*
5. *The Legislature intends that the Department of Health prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*

Health - Family Health and Preparedness

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 11 of Chapter 10, Laws of Utah 2015, funds appropriated for the Department of Health's Assistance for People with Bleeding Disorders Program shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to services to eligible clients.*
7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 11 of Chapter 10, Laws of Utah 2015 for the Department of Health's Emergency Medical Services shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to testing, certifications, background screenings, replacement testing equipment and testing supplies.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil money penalties collected for the Department of Health's Child Care Licensing and Health Care Licensing in Item 11 of Chapter 10, Laws of Utah 2015 from childcare and health care provider violations shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to trainings for providers and staff, as well as upgrades to the Child Care Licensing database.*
9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$245,000 of Item 11 of Chapter 10, Laws of Utah 2015 for the Department of Health's Family Health and Preparedness line item not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to health facility licensure and certification activities.*
10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 11 of Chapter 10, Laws of Utah 2015 from fees collected for the purpose of plan reviews by the Department of Health's Bureau of Health Facility Licensure, Certification and Resident Assessment shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to plan review activities.*
11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that criminal fines and forfeiture money collected for the Department of Health's Emergency Medical Services in Item 11 of Chapter 10, Laws of Utah 2015 shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to purposes outlined in Section 26-8a-207(2).*

Health - Disease Control and Prevention

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of Item 12 of Chapter 10, Laws of Utah 2015, for the Department of Health's Disease Control and Prevention line item for alcohol, tobacco, and other drug prevention reduction, cessation, and control programs shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs.*
13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$525,000 of Item 12 of Chapter 10, Laws of Utah 2015 for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to laboratory equipment, computer equipment, software, and building improvements for the Utah Public Health Laboratory and the Office of the Medical Examiner.*
14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$175,000 of Item 12 of Chapter 10, Laws of Utah 2015 for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to maintenance or replacement of computer equipment, software, or other purchases or services that improve or expand the services provided by the Bureau of Epidemiology.*
15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$25,000 of Item 12 of Chapter 10, Laws of Utah 2015 for the Utah Department of Health, Division of Disease Control and Prevention shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to local health department expenses in responding to a local health emergency.*
16. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$75,000 funds not otherwise designated as nonlapsing to the Department of Health - Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*
17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 12 of Chapter 10, Laws of Utah 2015 fees collected for the Newborn Screening Program shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to maintenance, upgrading, replacement, or purchase of laboratory or computer equipment and software.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Health - Medicaid and Health Financing

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$475,000 provided for the Department of Health's Medicaid and Health Financing line item in Item 14 of Chapter 10, Laws of Utah 2015 shall not lapse at the close of Fiscal Year 2016. The use of nonlapsing funds is limited to compliance with federally mandated projects and the purchase of computer equipment and software.*
19. *The Legislature intends that the Department of Health shall study enrollment trends for children in the CHIP and Medicaid programs. The Department of Health shall assess the estimated relative costs to the state of the current practice month-to-month eligibility vs. continuous 12-month enrollment for children. Cost estimates should also include if possible estimates of increased costs to the state related to care needed due to adverse outcomes related to delays in diagnoses and treatments related to the current practice of month-to-month eligibility. The Department of Health will work with stakeholders and report findings to the Office of the Legislative Fiscal Analyst by August 30, 2016.*
20. *The Legislature intends that the Department of Health remove the optional 5 year waiting period for legal immigrant children who currently qualify for 100% federal funding in the Medicaid and Children's Health Insurance program.*
21. *The Legislature intends that the Department of Health remove the optional 5 year waiting period for legal immigrant children who currently qualify for 100% federal funding in the Medicaid and Children's Health Insurance program.*
22. *The Legislature intends that the Department of Health and Department of Human Services study all possible options to maximize the number of people kept out of nursing homes and in their own homes and communities and report findings and recommendations to the Office of the Legislative Fiscal Analyst by June 1, 2016. This should include the consideration of at least the following options:*
 1. *Modifying or expanding current Home and Community Based Services(HCBS), 1915(c) waivers*
 2. *Creating new HCBS, 1915(c) waivers*
 3. *State Plan HCBS, 1915(i) options*
 4. *Money Follows the Person Grant*
 5. *Community First Choice Option, 1915(k)*
 6. *Balancing Incentive Program*
23. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$550,000 funds not otherwise designated as nonlapsing to the Department of Health - Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*

Health - Medicaid Sanctions

24. *Under Section 63J-1-603 of the Utah Code, funds collected as a result of sanctions imposed under Section 1919 of Title XIX of the Federal Social Security Act and authorized in Section 26-18-3 of the Utah Code shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to the purposes outlined in Section 1919.*

Health - Medicaid Mandatory Services

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$8,800,000 provided for the Department of Health's Medicaid Mandatory Services line item in Item 17 of Chapter 10, Laws of Utah 2015 shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

26. *The Legislature intends that the \$300,000 in Beginning Nonlapsing provided to the Department of Health's Medicaid Mandatory Services line item for the redesign and replacement of the Medicaid Management Information System is dependent upon up to \$300,000 funds not otherwise designated as nonlapsing to the Department of Health's Medicaid Optional Services line item being retained as nonlapsing in Fiscal Year 2016.*
27. *The Department of Health may use up to a combined maximum of \$4,600,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Mandatory Services and Medicaid Optional Services only in the case that non-federal fund appropriations provided for FY 2016 in all other items of appropriation for Medicaid are insufficient to pay appropriate Medicaid claims for FY 2016 when combined with federal matching funds.*
28. *The Legislature intends that the Department of Health report quarterly to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement beginning September 30, 2016. The reports should include, where applicable, the responses to any requests for proposals. At least one report during Fiscal Year 2017 should include an updated estimate of net ongoing impacts to the State from the new system. The Department of Health should work with other agencies to identify any impacts outside its agency.*

Health - Medicaid Optional Services

29. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$300,000 provided for the Department of Health's Medicaid Optional Services line item in Item 18 of Chapter 10, Laws of Utah 2015 shall not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.*
30. *The Department of Health may use up to a combined maximum of \$4,600,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Mandatory Services and Medicaid Optional Services only in the case that non-federal fund appropriations provided for FY 2016 in all other items of appropriation for Medicaid are insufficient to pay appropriate Medicaid claims for FY 2016 when combined with federal matching funds.*

Health - Traumatic Brain Injury Fund

31. *The Legislature intends that the \$100,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$100,000 funds not otherwise designated as nonlapsing to the Department of Health - Executive Director's Operations line item being retained as nonlapsing in Fiscal Year 2016.*
32. *The Legislature intends that the \$75,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$75,000 funds not otherwise designated as nonlapsing to the Department of Health - Disease Control and Prevention line item being retained as nonlapsing in Fiscal Year 2016.*
33. *The Legislature intends that the \$550,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$550,000 funds not otherwise designated as nonlapsing to the Department of Health - Medicaid and Health Financing line item being retained as nonlapsing in Fiscal Year 2016.*

Workforce Services - Administration

34. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$200,000 of the appropriations provided to the Department of Workforce Services for the Administration line item in Item 19 of Chapter 10 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to equipment and software and special projects and studies.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

35. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*
36. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*

Workforce Services - Operations and Policy

37. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$3,100,000 of the appropriations provided to the Department of Workforce Services for the Operation and Policy line item in Item 20 of Chapter 10 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to projects associated with addressing client services due to caseload growth or refugee services and implementation of VoIP.*
38. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$2,500,000 of the appropriations provided to the Department of Workforce Services for the Operation and Policy line item in Item 20 of Chapter 10 Laws of Utah 2015 for the Special Administrative Expense Account not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to employment development projects and activities or one-time projects associated with client services.*
39. *The Legislature intends the Department of Workforce Services (DWS) provide to the Office of the Legislative Fiscal Analyst no later than October 31, 2016:*
- 1) *A report on the Workforce Development Division (WDD) fiscal status for the recently completed state Fiscal Year 2016, including identification of General Fund diverted from direct job search services as a result of a drop in case counts and a detail of the amounts and purposes to which those funds were diverted;*
 - 2) *A historical (FY 2014 through FY 2016) of*
 - a. *TANF maintenance-of-effort (MOE) provided in association with the Workforce Development Division and within its accounting unit and an indication as to whether or not General Fund has been diverted by DWS to eliminate in any way the use of outside MOE*
 - b. *A detailed explanation of uses of all General Fund in the WDD accounting unit.*

Workforce Services - General Assistance

40. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$1,000,000 of the appropriations provided to the Department of Workforce Services for the General Assistance line item in Item 21 of Chapter 10 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to equipment and software and one-time projects.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Workforce Services - Unemployment Insurance

41. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$60,000 of the appropriations provided to the Department of Workforce Services for the Unemployment Insurance line item in Item 22 of Chapter 10 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to equipment and software and one-time projects associated with addressing appeals or public assistance overpayment caseload growth.*

Human Services - Executive Director Operations

42. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Human Services Executive Director Operations line item not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; and, short-term projects and studies that promote efficiency and service improvement.*
43. *The Legislature intends that the Department of Health and the Department of Human Services study all possible options to maximize the number of people kept out of nursing homes and in their own homes and communities and report findings and recommendations to the Office of the Legislative Fiscal Analyst by June 1, 2016. This should include the consideration of at least the following options:*
 1. *Modifying or expanding current Home and Community Based Services (HCBS), 1915(c) waivers*
 2. *Creating new HCBS, 1915(c) waivers*
 3. *State Plan HCBS, 1915(i) options*
 4. *Money Follows the Person Grant*
 5. *Community First Choice Option, 1915(k)*
 6. *Balancing Incentive Program*
44. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*
45. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Human Services - Substance Abuse and Mental Health

46. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; and, short-term projects and studies that promote efficiency and service improvement.*

Human Services - Office of Recovery Services

47. *The Legislature intends the Department of Human Services (DHS), in conjunction with its Office of Recovery Services (ORS), provide to the Office of the Legislative Fiscal Analyst no later than August 15, 2016:*
- 1) A report including a five year history (FY 2012 through FY 2016) of medical collections by its various sub-categories/types of recoveries and data to show the changes in workload. The report should specifically address changes with Accountable Care Organizations (ACOs);*
 - 2) A detailed explanation of additional ORS medical collection duties provided for the Department of Health required by either federal law or by DOH contract and an indication of the effect, if eliminated, on additional direct or indirect collections for DOH as well as which functions are now performed by ACOs that were previously performed by DHS; and*
 - 3) An estimate of how the ORS budget might be reduced to match actual collections to date and future projections.*

Human Services - Child and Family Services

48. *The Legislature intends the Department of Human Services' Division of Child and Family Services use nonlapsing state funds originally appropriated for Adoption Assistance non-IV-E monthly subsidies for any children that were not initially Title IV-E eligible in foster care, but that now qualify for Title IV-E adoption assistance monthly subsidies under eligibility exception criteria specified in P.L. 112-34 [Social Security Act Section 473(e)]. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Social Security Act consistent with the requirements found at UCA 63J-1-603(3)(b).*
49. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided for the Division of Child and Family Services, in Item 30, Chapter 10, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. It is further the intent of the Legislature that these non-lapsing funds are to be used to purchase up to 17 State Fleet vehicles for Adoption Assistance, Out of Home Care, Service Delivery, In-Home Services, Special Needs, and SAFE Management Information System modernization consistent with the requirements found at UCA 63J-1-603(3)(b).*
50. *The Legislature intends to reinvest non-lapsing state funds originally appropriated for Out of Home Care to enhance Service Delivery or In-Home Services consistent with the requirements found at UCA 63J-1-603(3)(b). The purpose of this reinvestment of funds is to increase capacity to keep children safely at home and reduce the need for foster care, in accordance with Utah's Child Welfare Demonstration Project authorized under Section 1130 of the Social Security Act (Act) (42 U.S.C. 1320a-9), which grants a waiver for certain foster care funding requirements under Title IV-E of the Act. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Act.*
51. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 provided for the Division of Child and Family Services, in Item 30, Chapter 10, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016 . These non-lapsing funds are to be used for the GrandFamilies program consistent with the previous year's intent language.*



Recommendations of the Appropriations Subcommittee for Social Services

Intent Language

Human Services - Aging and Adult Services

52. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of appropriations provided for the Department of Human Services' Division of Aging and Adult Services - Adult Protective Services, in Item 31, Chapter 10, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. These funds are to be used for the purchase of computer equipment and software, capital equipment or improvements, equipment, or supplies.*
53. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining funds provided by Item 31, Chapter 10, Laws of Utah 2015 for the Department of Human Services' Division of Aging and Adult Services not lapse at the close of Fiscal Year 2016. It is further the intent of the Legislature that these non-lapsing funds are to be used for client services for the Aging Waiver consistent with the requirements found at UCA 63J-1-603(3)(b).*
54. *The Legislature intends the Department of Human Services' Division of Aging and Adult Services use applicable federal funding reserves to provide one-time funding of \$160,000 for Senior Nutrition (Meals on Wheels).*

State Office of Rehabilitation

55. *The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*
56. *The Legislature intends that the Utah State Office of Rehabilitation prepare proposed performance measures for all new funding for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2016. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Utah State Office of Rehabilitation shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2016 with another report two months after the close of fiscal year 2017. The Office of the Legislative Fiscal Analyst shall share this information with the legislative staff of the Health and Human Services Interim Committee.*

Rev Transfers - SS - General Fund - SS

57. *The dedicated credits in this item come from the following action taken by the Social Services Appropriations Subcommittee: "Recommendations from Audit on Food Stamp/SNAP Fraud - The Utah State Auditor provided via its "A Performance Audit of Data Analytics Techniques to Detect Supplemental Nutrition Assistance Program (SNAP) Abuse" 18 recommendations to potentially improve fraud prevention and collections. This reduction assumes that the Department of Workforce Services can double its current fraud collection efforts starting in FY 2018 with a 50% increase in collections in FY 2017. Current efforts from 2010 to 2014 have ranged from collections of a low of \$1.2 million total funds (\$0.2 million General Fund) in 2010 to a high of \$2.0 million total funds (\$0.3 million General Fund). Benefits received in 2014 were \$317 million for 90,570 households for a fraud collection rate of 0.6 (less than one) percent. Any collections higher/lower than anticipated would impact the General Fund where the collections are deposited. See <http://financialreports.utah.gov/saoreports/2015/PA15-04DataAnalyticsforSNAPAbuseWorkforceServices,Departmentof.pdf> for more information."*



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Executive Director's Operations - Executive Director

All the fees in this section apply for the entire Department of Health

1.	Clinic Fees Tied to Medicaid Reimbursement Levels	variable
	The Department of Health benchmarks many of its charges in its medical and dental clinics to Medicaid reimbursement rates. If the Legislature authorizes reimbursement increases during the General Session, then the Legislature authorizes a proportional increase in effected clinic fees.	
2.	Conference Registrations	100.00
3.	Non-sufficient Check Collection Fee	20.00
4.	Non-sufficient Check Service Charge	20.00
	Testimony	
5.	Expert Testimony Fee for those without a PhD/MD (per hour)	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
6.	Expert Testimony Fee for those with a PhD/MD (per hour)	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
	Government Records Access and Management Act (GRAMA)	
	Staff time for file search and/or information compilation	
7.	Department of Technology Services (per hour)	70.00
	For Department of Technology Services or programmer / analyst staff time.	
8.	Department of Health (per hour)	35.00
	For Department of Health staff time; first 15 minutes free, additional time.	
	Copy	
9.	11 x 8.5 Black and White (per page)	.15
10.	11x17 or color (per page)	.40
11.	Information on disk (per kilobyte)	.02
12.	Administrative Fee, 1-15 copies	25.00
13.	Administrative Fee, each additional copy	1.00
14.	Fax (per page)	.50

Health - Executive Director's Operations - Center for Health Data and Informatics

Multi-Year Healthcare Effectiveness Data and Information Set License

Public, Educational, Non-profit Research Organizations

15.	File I for Latest Year (per data set)	1,050.00
16.	File II for Previous Year (per data set)	750.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

17.	File III for Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
18.	File I for Latest Year (per data set)	1,575.00
19.	File II for Previous Year (per data set)	1,250.00
20.	File III for Any Earlier Years (per data set)	1,000.00
	Health Maintenance Organization or Preferred Provider Organization Enrollee Satisfaction Survey Data Set License	
	Public, Educational, Non-profit Research Organizations	
21.	File I for Latest Year (per data set)	1,050.00
22.	File II for Previous Year (per data set)	750.00
23.	File III for Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
24.	File I for Latest Year (per data set)	1,575.00
25.	File II for Previous Year (per data set)	1,250.00
26.	File III for Any Earlier Years (per data set)	1,000.00
	Data Suppliers (Contributing Health Maintenance Organizations or Preferred Provider Organizations)	
27.	File I for Latest Year (per data set)	420.00
28.	File II for Previous Year (per data set)	300.00
29.	File III for Any Earlier Years (per data set)	200.00
	Data Suppliers (Non-contributing Health Maintenance Organizations or Preferred Provider Organizations)	
30.	File I for Latest Year (per data set)	840.00
31.	File II for Previous Year (per data set)	600.00
32.	File III for Any Earlier Years (per data set)	400.00
	Fee for Data Suppliers Purchases	
33.	Hard Copy Reports Miscellaneous	10.00
34.	Standard Report 1 for Inpatient, Emergency	50.00
35.	Standard Report 1 for Ambulatory Surgery	50.00
36.	Hospital Financial Report	50.00
37.	Special Reports	15.00
38.	Special Data Request (\$70 minimum) (per hour)	55.00
39.	Special Data Extraction Request (per hour)	77.87
	Other Fees	
40.	Data suppliers' special data request (per hour)	35.00
41.	Data Management Fees for Reprocessing	39.90
	To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

Birth Certificate		
42.	Initial Copy	20.00
43.	Additional Copies	10.00
44.	Stillbirth	18.00
45.	Affidavit	25.00
46.	Book Copy of Birth Certificate	25.00
47.	Adoption	60.00
Death Certificate		
48.	Initial Copy	18.00
49.	Additional Copies	10.00
50.	Burial Transit Permit	7.00
51.	Disinterment Permit	25.00
52.	Death Certificate Reprint Fee	3.00
Specialized Services		
53.	Paternity Search (1 hour minimum) (per hour)	18.00
54.	Delayed Registration	60.00
55.	Marriage and Divorce Abstracts	18.00
56.	Legitimation	60.00
57.	Death Research (1 hour minimum) (per hour)	20.00
58.	Death Notification Subscription Fee (organization less than or equal to 100,000 lives)	500.00
59.	Death Notification Subscription Fee (organizations greater than 100,000 lives)	1,000.00
60.	Death Notification Fee, per matched death	1.00
61.	Court Order Name Changes	25.00
62.	Court Order Paternity	60.00
63.	Online Access to Computerized Vital Records (per month)	12.00
64.	Utah Plant Extract Registry	200.00
65.	Utah Plant Extract Registration Renewal	50.00
66.	Ad-hoc Statistical Requests (per hour)	45.00
67.	Delay of File Fee (charged for every birth/death certificate registered 30 days or more after the event)	50.00
68.	Expedite Fee	15.00
69.	Expedited Shipping Fee	15.00
70.	Online Convenience Fee	4.00
71.	Online Identity Verification	1.39



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

Standard Limited Data Sets

Multiple Use License

Private Sector Agency or Institution

72.	File I - Latest Year	3,150.00
73.	File I - Prior Year	1,050.00
74.	File III - Latest Year	1,050.00
75.	File III - Prior Year	350.00

Public, Educational, or Non-Profit Research Entity

76.	File I - Latest Year	1,575.00
77.	File I - Prior Year	525.00
78.	File III - Latest Year	525.00
79.	File III - Prior Year	175.00

Smaller Data Suppliers

(5,000-35,000 discharges)

80.	File I - Latest Year	1,575.00
81.	File I - Prior Year	525.00

(less than 5,000 discharges)

82.	File I - Latest Year	630.00
83.	File I - Prior Year	210.00

Secondary Release License

(per year)

84.	File I - Per Copy Distributed to a Public Entity	1,100.00
85.	File I - Per Copy Distributed to a Private Entity	2,200.00

Customized Research Data Sets

86.	Research Data Set - Inpatient	1,100.00
87.	Research Data Set - Ambulatory/Surgery	1,100.00
88.	Research Data Set - Emergency Department Encounters	1,100.00

Multiple Use License

(per hour)

89.	Add-On to Limited Data Set License	77.87
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Federal Databases

Secondary Release License

(per year)

90.	Research Data Set - Inpatient	4,500.00
91.	Research Data Set - Ambulatory/Surgery	4,500.00
92.	Research Data Set - Emergency Department Encounters	4,500.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

All Payer Claims Database

Multiple Use License

Private Sector Agency or Institution

93.	Standardized Public Use Sample File	4,000.00
94.	Standardized Limited Data Set	12,000.00
95.	Standardized Research Data Set	30,000.00

Single Use/Single-Project License

Public, Educational, or Non-Profit Research Entity

96.	Standardized Public Use Sample File	2,000.00
97.	Standardized Limited Data Set	6,000.00
98.	Standardized Research Data Set	15,000.00

Secondary Release License

(per release)

99.	Public Use Sample File	2,800.00
100.	Limited Data Set	8,400.00
101.	Research Data Set	21,000.00

Multiple Use License

(per hour)

102.	Add-On to Limited Data Set License	77.87
103.	Institutional License (All-Payer Claims Database and Facilities Data)	150,000.00

Health - Executive Director's Operations - Adoption Records Access

Specialized Services

104.	Adoption Registry	25.00
105.	Adoption Expedite Fee	25.00
106.	Birth Parent Information Registration	25.00
107.	Adoption Records Access Fee	25.00
108.	Adoption Records Amendment Fee	10.00

Health - Family Health and Preparedness - Child Development

109.	Background checks	15.00
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Conditional Monitoring Inspections

110.	Center-based providers (per visit)	253.00
	Charge per extra visit begins with the second additional visit required due to non-compliance.	
111.	Home-based providers (per visit)	245.00
	Charge per extra visit begins with the second additional visit required due to non-compliance.	



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Family Health and Preparedness - Child Development

Annual License

Table with 3 columns: Item ID, Description, and Amount. Includes items 112-115 regarding Annual Licensed Child Care Facility Base, Change in license, Child Care Center Facilities, and Late Fee.

New Provider/Change in Ownership

Table with 3 columns: Item ID, Description, and Amount. Includes item 116 regarding New Provider/Change in Ownership Applications for Child Care center facilities.

Other

Table with 3 columns: Item ID, Description, and Amount. Includes item 117 regarding Non-compliant facilities and additional inspections.

Health - Family Health and Preparedness - Children with Special Health Care Needs

Evaluation of Speech

Table with 3 columns: Item ID, Description, and Amount. Includes items 118-125 regarding various speech evaluation services.

Office Visit, New Patient

Table with 3 columns: Item ID, Description, and Amount. Includes items 126-130 regarding office visits for new patients.

Office Visit, Established Patient

Table with 3 columns: Item ID, Description, and Amount. Includes items 131-132 regarding office visits for established patients.



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

133.	99213 Expanded problem, low complexity	74.00
134.	99214 Detailed, moderate complexity	111.00
135.	99215 Comprehensive, high complexity	151.00
	Office Consultation, New or Established Patient	
136.	99241 Problem focused, straightforward	60.00
137.	99242 Expanded problem focused, straightforward	110.00
138.	99243 Detailed exam, low complexity	151.00
139.	99244 Comprehensive, moderate complexity	223.00
140.	99245 Comprehensive, high complexity	275.00
141.	95974 Cranial Neurostimulation evaluation	160.00
142.	99354 Prolonged, face to face First hour	114.00
143.	99355 Prolonged, face to face Additional 30 minutes	112.00
144.	99358 Prolonged, non face to face First hour	93.00
145.	99359 Prolonged, non face to face Additional 30 minutes	51.00
146.	T1013 Sign Language oral interview	13.00
	Nutrition	
147.	97802 Medical Nutrition Assessment	22.00
148.	97803 Nutrition Reassessment	22.00
	Psychology	
149.	96101 Testing	136.00
150.	96102 Testing by technician	65.00
151.	96103 Testing with computer	60.00
152.	96110 Developmental Testing	136.00
153.	96111 Extended Developmental Testing	136.00
154.	90791 Psychiatric Diagnostic Evaluation	94.00
155.	90792 Psychiatric Diagnostic Evaluation With Medical Services	94.00
156.	90804 Psychotherapy, face to face, 20-30 minutes	68.00
157.	90806 Psychotherapy, face to face, 50 minutes	130.00
158.	90846 Family Medical Psychotherapy, 30 minutes	90.00
159.	90847 Family Medical Psychotherapy, conjoint 30 minutes	130.00
160.	90882 Environmental Intervention with Agencies, Employers.	49.00
161.	90882-52 Environmental Intervention Reduced Procedures	23.00
162.	90885 Evaluation of hospital records	40.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

163.	90889 Preparation of reports	40.00
	Physical and Occupational Therapy	
164.	97001 Physical Therapy Evaluation	90.00
165.	97002 Physical Therapy Re-evaluation	52.00
166.	97003 Occupational Therapy Evaluation	90.00
167.	97004 Occupational Therapy Re-evaluation	52.00
168.	97110 Therapeutic Physical Therapy	33.00
169.	97530 Therapeutic Activity	40.00
170.	97535 Self Care Management	30.00
171.	97760 Orthotic Management	38.00
172.	97762 Orthotic/prosthetic Use Management	38.00
173.	G9012 Wheelchair Measurement / Fitting	312.00
	Ophthalmology	
174.	92002 Exam and evaluation, intermediate, new patient	81.00
175.	92012 Exam and evaluation, intermediate, established patient	85.00
176.	92015 Determination of refractive state	51.00
	Audiology	
177.	92550 Tympanometry and Acoustic Reflex Threshold Testing	71.00
178.	92551 Audiometry, Pure Tone Screen	33.00
179.	92552 Audiometry, Pure Tone Threshold	36.00
180.	92553 Audiometry, Air and Bone	44.00
181.	92555 Speech Audiometry threshold testing	28.00
182.	92556 Speech Audiometry threshold/speech recognition testing	40.00
183.	92557 Basic Comprehension, Audiometry	80.00
184.	92567 Tympanometry	26.00
185.	92568 Acoustic reflex testing, threshold	45.00
186.	92570 Tympanometry and Acoustic Reflex Threshold	80.00
	Acoustic Reflex Decay Testing	
187.	92579 Visual reinforcement audiometry	57.00
188.	92579-52 Visual reinforcement audiometry, limited	47.00
189.	92582 Conditioning Play Audiometry	80.00
190.	92585 Auditory Evoked Potentials testing	125.00
191.	92587 Evoked Otoacoustic emissions testing	58.00
192.	92590 Hearing Aid Exam	53.00
193.	92591 Hearing Aid Exam, Binaural	108.00
194.	92592-52 Hearing aid check, monaural	31.00
195.	92593-52 Hearing aid check, binaural	44.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

196.	92620 Evaluation of Central Auditory Function	87.00
197.	92621 Evaluation of Central Auditory Function Each additional 15 minutes	22.00
198.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
199.	V5257 Hearing Aid, Digital Monaural	2,000.00
200.	V5261 Hearing Aid, Digital Binaural	1,100.00
201.	V5264 Ear Mold Insert	75.00
202.	V5266 Hearing Aid battery	1.00
	BabyWatch / Early Intervention	
203.	Monthly charges based on a sliding fee schedule	From \$10 - \$200

Health - Family Health and Preparedness - Health Facility Licensing and Certification

	Annual License	
204.	Health Facilities base A base fee for health facilities plus the appropriate fee as indicated below applies to any new or renewal license.	260.00
205.	Facility Initial or Change of Ownership (per 100)	100.00
	Direct Access Clearance System	
206.	Initial Clearance	15.00
207.	Facility Renewal	200.00
208.	Contractor Access	100.00
	Annual License	
209.	Abortion Clinics	1,800.00
	Two Year Licensing Base Plus the appropriate fee as listed below to any new or renewal license	
210.	Health Care Facility Every other year	520.00
	Health Care Providers Change Fee	
211.	Health Care Providers Charged to health care providers making changes to their existing license.	130.00
	Hospitals	
212.	Hospital Licensed Bed	39.00
213.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
214.	Residential Treatment Facilities Licensed Bed	26.00
215.	End Stage Renal Disease Centers Licensed Station	182.00
216.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
217.	Birthing Centers (per licensed unit)	520.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

218.	Hospice Agencies	1,495.00
219.	Home Health Agencies	1,495.00
220.	Personal Care Agencies	1,000.00
221.	Mammography Screening Facilities	520.00
	Assisted Living Facilities	
222.	Type I (per licensed bed)	26.00
223.	Type II (per licensed bed)	26.00
224.	The fee for each satellite and branch office of current licensed facility	260.00
	Late Fee	
225.	Within 1 to 14 days after expiration of license	50% of scheduled fee
226.	Within 15 to 30 days after expiration of license	75% of scheduled fee
	New Provider/Change in Ownership	
227.	New Provider/Change in Ownership Applications for health care facilities	747.50
	Assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection.	
228.	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity/Change of Ownership Applications:	325.00
	Assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection.	
	Application Termination or Delay	
	If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:	
229.	Policy and Procedure Review	50% of total fee
230.	On-site inspections	90% of total fee
	Plan Review and Inspection	
	Hospitals	
	Number of Beds	
231.	Up to 16	3,445.00
232.	17 to 50	6,890.00
233.	51 to 100	10,335.00
234.	101 to 200	12,870.00
235.	201 to 300	15,470.00
236.	301 to 400	17,192.50
237.	Over 400, base	17,192.50



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

238.	Over 400, each additional bed	37.50
	In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.	
	Nursing Care Facilities and Small Health Care Facilities	
239.	Up to 5	1,118.00
240.	6 to 16	1,716.00
241.	17 to 50	3,900.00
242.	51 to 100	6,890.00
243.	101 to 200	8,580.00
244.	Freestanding Ambulatory Surgical Facilities (per operating room)	1,722.50
245.	Other Freestanding Ambulatory Facilities (per service unit)	442.00
	Includes Birthing Centers, Abortion Clinics, and similar facilities.	
246.	End Stage Renal Disease Facilities (per service unit)	175.50
	Assisted Living Type I and Type II	
	Number of Beds	
247.	Up to 5	598.00
248.	6 to 16	1,196.00
249.	17 to 50	2,762.50
250.	51 to 100	5,167.50
251.	101 to 200	7,247.50
	Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.	
	Remodels of Licensed Facilities	
252.	Hospitals, Freestanding Surgery Facilities (per square foot)	.29
253.	All others excluding Home Health Agencies (per square foot)	.25
254.	Each additional required on-site inspection	559.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

255.	<p>Other Plan-Review Fee Policies</p> <p>If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other info regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Fifty-two cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review - 25% of the total fee. Working drawings and specifications review - 80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.</p>	Variable
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256.	<p>Health Care Facility Licensing Rules</p> <p style="padding-left: 20px;">Plus mailing</p> <p>Certificate of Authority</p>	Actual cost
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257.	<p>Health Maintenance Organization Review of Application</p>	650.00
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Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

Registration and Certification

Certification Fee

258.	<p>Blood Draw Permit</p>	35.00
259.	<p>Initial and Reciprocity Certification Quality Assurance Review Fee for All Levels Late Fee</p>	75.00
260.	<p>Initial and Reciprocity Certification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher</p> <p style="padding-left: 20px;">Initial and Reciprocity Certification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher</p>	60.00

Certification/Recertification Fee

261.	<p>Initial, Reciprocity, and Recertification Quality Assurance Review Fee for Emergency Medical Dispatcher</p>	15.00
262.	<p>ID Card Replacement</p> <p style="padding-left: 20px;">Certification/Recertification Fee</p>	10.00
263.	<p>Decal for purchase for All Levels</p> <p style="padding-left: 20px;">Certification/Recertification Fee</p>	2.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

264.	Patches for purchase for All Levels Certification/Recertification Fee	5.00
265.	Course Audit Fee Certification/Recertification Fee	40.00
266.	Instructor Certification Extension Fee Certification/Recertification Fee Recertification Fee	75.00
267.	Recertification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher	50.00
268.	Lapsed Certification Course Request Fee	30.00
269.	Course for All Levels	150.00
270.	Late Course Request fee per Day Course Request Fee	10.00
	Ground Ambulance - Emergency Medical Technician	
271.	Quality Assurance Review (per vehicle)	100.00
272.	Advanced (per vehicle)	130.00
	Interfacility Transfer Ambulance	
273.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
274.	Advanced (per vehicle)	130.00
	Paramedic	
275.	Rescue (per vehicle)	165.00
276.	Tactical Response (per vehicle)	165.00
277.	Ambulance (per vehicle)	170.00
278.	Interfacility Transfer Service (per vehicle)	170.00
279.	Fleet fee (per fleet) Agency with 20 or more vehicles	3,200.00
	Quick Response Unit	
280.	Emergency Medical Technician Quality Assurance Review (per vehicle)	65.00
281.	Advanced (per vehicle)	65.00
	Air Ambulance	
282.	Advanced Air Ambulance (per vehicle)	130.00
283.	Specialized (per vehicle)	165.00
284.	Out of State (per vehicle)	200.00
285.	Emergency Medical Dispatch Center (per center)	65.00
	Course Request	
286.	Course For All Levels	150.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

287.	Late Course Request Fee per Day	10.00
	Course Request Fee	
	Quality Assurance Designation Review	
288.	Resource Hospital (per hospital)	150.00
289.	Trauma Center Verification/Quality Assurance Review	5,000.00
290.	Trauma Designation Consultation Quality Assurance Review (per 5,000)	750.00
291.	Focused Quality Assurance Review	3,000.00
292.	Emergency Patient Receiving Facility Re-Designation	150.00
293.	Emergency Patient Receiving Facility Initial Designation	1,000.00
	Quality Assurance Application Reviews	
	Newspaper Publications	
294.	Original Air Ambulance License	650.00
295.	Original Ground Ambulance/Paramedic License Negotiated	850.00
296.	Original Ambulance/Paramedic License Contested	Variable
297.	Original Designation	135.00
298.	Renewal Ambulance/Paramedic/Air License	135.00
299.	Renewal Designation	135.00
300.	Upgrade in Ambulance Service Level	125.00
301.	Original Air Ambulance License with Commission on Accreditation of Medical Transport Services Certification	250.00
	Change in ownership/operator	
302.	Non-contested	850.00
303.	Contested	Up to actual cost
	Change in geographic service area	
304.	Non-contested	850.00
305.	Contested	Up to actual cost
	Quality Assurance Course Review	
	Course Coordinator	
306.	Seminar Registration	50.00
307.	Seminar Registration Late	25.00
	Emergency Medical	
308.	Services Training and Testing Agency Designation	125.00
	Instructor Seminar	
309.	Registration	150.00
310.	Registration Late	25.00
311.	Vendor	200.00
	New Course Coordinator	
312.	Course Certification	75.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

313.	Course Registration Late	25.00
	New Instructor	
314.	Course Certification	150.00
315.	Course Registration Late	25.00
	New Training Officer	
316.	Course Certification	75.00
317.	Course Registration Late	25.00
	Pediatric	
318.	Advanced Life Support Course	170.00
319.	Education for Prehospital Professionals Course	170.00
	Training Officer	
320.	Seminar Registration	50.00
321.	Seminar Registration Late	25.00
	Training and Seminars	
322.	Additional Lunch	15.00
	Trainings and Seminars	
323.	Course Quality Assurance Review Late	25.00
	Less than 30 days	
324.	Emergency Vehicle Operations Instructor Course	40.00
325.	Medical Director's Course	50.00
326.	Management Seminar	50.00
327.	Prehospital Trauma Life Support Course	175.00
328.	Pediatric Advanced Life Support Course Renewal	85.00
	Equipment Delivery	
329.	Strike Team BLU-MED Mobile Field Response Tent Support	6,000.00
330.	Rental of pediatric course equipment to for-profit agency	150.00
331.	Pediatric Education for Prehospital Professionals Course Renewal	85.00
332.	Salt Lake County	25.00
333.	Davis, Utah, and Weber Counties	50.00
334.	Late (per day)	10.00
	Training supplies, rental of equipment and accessories charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$0.10 (computed quarterly) Free On Board Salt Lake City, Utah.	
	Background Checks	
335.	Name only	30.00
336.	Background Check Fee	30.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

Data

Pre-hospital Data

337.	Non-profits Users Academic, non-profit, and other government users	800.00
338.	For-profit Users	1,600.00
Trauma Registry Data		
339.	Non-profits Users Academic, non-profit, and other government users	800.00
340.	For-profit Users	1,600.00

Health - Disease Control and Prevention - General Administration

Laboratory General

341.	Fee Discounts for Large Volume Customers High volume customers may receive discounts on individual testing fees. Tests available for discount are listed on the laboratory's posted Fee Schedule at www.health.utah.gov/lab .	0.00
342.	Discounts Reflected on Invoices The discounts will be reflected on the invoices of customers that meet established volume criteria.	0.00
343.	Discount Levels Clarified The discount levels are: 5% for customers spending more than \$1,000 per month, 12% for customers spending more than \$7,500 per month, and 25% for customers spending more than \$15,000 per month.	0.00
344.	Emergency Waiver Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	0.00
Handling		
345.	Total cost of shipping and testing of referral samples to be rebilled to customer (per Referral lab's invoice)	0.00
346.	Repeat Testing - normal fee will be charged if repeat testing is required due to poor quality sample per sample, per each reanalysis	0.00
These fees apply for the entire Division of Disease Control and Prevention		
Administrative retrieval and copy		
347.	1-15 copies	20.00
348.	each additional copy	1.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Disease Control and Prevention - Health Promotion

Baby Your Baby Program

Health Keepsake books

Non-adapted version

349. Based on quantity for \$4.00 to \$5.00 (per copy) 5.00

Adapted version

350. Based on quantity for \$3.00 to \$6.50 (per copy) 6.50

Health - Disease Control and Prevention - Epidemiology

Utah Statewide Immunization Information System

Non-Financial Contributing Partners

351. Match on Immunization Records in Database (per record) 12.00

352. File Format Conversion (per hour) 30.00

Health - Disease Control and Prevention - Laboratory Operations and Testing

Infectious Disease

Immunology

Hepatitis

353. B (Anti-Hepatitis B Virus) Antibody 22.00

354. B (Anti-Hepatitis B Virus) Antigen 22.00

355. B (Anti-Hepatitis B Virus) Confirmation 44.00

356. C (Anti-Hepatitis C Virus) Antibody 28.00

357. C (Anti-Hepatitis C Virus) by PCR (Polymerase Chain Reaction) 300.00

HIV (Human Immunodeficiency Virus)

358. 1/2 and O, Antigen/Antibody Combo 35.00

359. Supplemental Testing (HIV-1/HIV-2 differentiation) 89.00

Hantavirus

360. Hantavirus 40.00

Syphilis

361. Immunoglobulin G (IgG) Antibody (including reflex Rapid Plasma Reagin titer) 13.00

362. TP-PA (Treponema Pallidum - Particle Agglutination) Confirmation 26.00

Quantiferon

363. Tuberculosis In Tube-Gold 63.00

Virology

364. Herpesvirus (Herpes Simplex Virus-1, Herpes Simplex Virus-2, Varicella Zoster Virus) Detection and Differentiation by Polymerase Chain Reaction 65.00

365. Rabies - Not epidemiological indicated or pre-authorized 180.00

366. Influenza PCR (Polymerase Chain Reaction) 150.00

367. C. trachomatis and N. gonorrhoeae detection by Nucleic Acid Test 25.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

Bacteriology

Mycobacteriology

368.	Mycobacteria Identification by Accuprobe	100.00
369.	Culture for Mycobacteria	100.00
370.	Mycobacterium Tuberculosis Culture Susceptibilities (sendout)	170.00
371.	Mycobacterium Identification and Susceptibility by GeneExpert	100.00

Newborn Screening

372.	Newborn Screening, Laboratory Testing and Follow-up Services	112.16
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Chemistry

Drinking Water Tests

Inorganics

373.	Alkalinity (Total) Standard Method 2320B	10.00
374.	Bromide 300.1	27.50
375.	Bromate 300.1	27.50
376.	Chlorate 300.1	27.50
377.	Chlorite 300.1	27.50
378.	Chloride 300.0	19.00
379.	Fluoride 300.0	19.00
380.	Sulfate 300.0	16.50
381.	Chromium (Hexavalent) 218.7	55.00
382.	Cyanide 335.4	50.00
383.	Nitrate 353.2	22.00
384.	Nitrite 353.2	22.00
385.	Nitrate + Nitrite 353.2	13.20
386.	Perchlorate 314.0	55.00
387.	pH (Test of acidity or alkalinity) 150.1	11.00
388.	Sulfate 375.2	16.50
389.	Turbidity 180.1	11.00
390.	Ultraviolet Absorption Standard Method 5910B	33.00
391.	Total Organic Carbon Standard Method 5910B	22.00
392.	Carboxylic Acids (Oxalate, Formate, Acetate)	42.00
393.	Dissolved Organic Carbon	22.00

Metals

Standard Metals

394.	EPA 3010 Digestion	27.00
	if required, add this fee to the metal package selected	
395.	Mercury 245.1 - may include a digestion fee	27.50



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

396.	Selenium by Selenium Hydride - Atomic Absorption - Standard Method 3114C - may include a digestion fee	42.00
397.	Lead and Copper (Type Metals-8) 200.8	27.00
398.	Aluminum 200.8	13.00
399.	Antimony 200.8	13.00
400.	Arsenic 200.8	13.00
401.	Barium 200.8	13.00
402.	Beryllium 200.8	13.00
403.	Cadmium 200.8	13.00
404.	Chromium 200.8	13.00
405.	Copper 200.8	13.00
406.	Lead 200.8	13.00
407.	Manganese 200.8	13.00
408.	Molybdenum 200.8	13.00
409.	Nickel 200.8	13.00
410.	Selenium 200.8	13.00
411.	Silver 200.8	13.00
412.	Thallium 200.8	13.00
413.	Zinc 200.8	13.00
414.	Boron 200.7	10.00
415.	Calcium 200.7	10.00
416.	Iron 200.7	10.00
417.	Magnesium 200.7	10.00
418.	Potassium 200.7	10.00
419.	Sodium 200.7	10.00
420.	Langelier Index	5.50
	Calculation: pH (Test acidity or alkalinity), calcium, TDS (Total Dissolved Solids), alkalinity	
	Organic Contaminants	
421.	Trihalomethanes Method 524.2	82.70
422.	Haloacetic Acids Method 6251B	165.00
423.	Volatile Organic Carbons 524.2	209.00
424.	Perchloroethylene 524.2	83.00
425.	Maximum Total Potential Trihalomethanes Method 524.2	88.20
	Pesticides	
426.	Phase II/V Semi Volatile Organic Analytes and Pesticide 4 methods	919.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

	Environmental Protection Agency	
427.	525.2	367.50
428.	Herbicide 515.1	210.00
429.	Carbamate 531.1	185.00
430.	T-Metals Clarification	16.50
	Fee for T-Metals will include the Standard Metals fee plus the Preconcentration fee of \$16.50	
431.	Hazardous Metals Fee Clarification	0.00
	Hazardous Metals Fee includes EPA 6010/6020 plus Toxicity Characteristic Leaching Procedure (TCLP) Extraction, plus sample preparation/digestion fee	
	Water Bacteriology	
432.	Environmental Legionella Standard Methods 9260 J Liter of water	70.00
	Water Microbiology (Drinking Water and Surface Water)	
433.	Colilert E. Coli 9223B	20.00
434.	Fecal 9222D	25.00
435.	Heterotrophic Plate Count by 9215 B Pour Plate	13.00
	Water Radiochemistry (Drinking Water and Surface Water)	
436.	Uranium by 200.8 - Inductive Coupling Plasma-Mass Spectrometry (ICP/MS) - a digestion fee may be added	12.00
	Inorganic Surface Water (Lakes, Rivers, Streams) Tests	
437.	Alkalinity for Bi-Carbonate, Additional Fee	1.00
438.	Alkalinity for Carbonate, Additional Fee	1.00
	Internal Review of Costs and Descriptions	
439.	Alkalinity for Carbonate Solids, Additional Fee	1.00
440.	Alkalinity for Carbon dioxide, Additional Fee	1.00
441.	Alkalinity for Hydroxide, Additional Fee	1.00
442.	Ammonia 350.3	22.00
443.	Biochemical Oxygen Demand (BOD) 5 day test 405.1	33.00
444.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	22.00
445.	Phosphorus, Total 365.1	20.00
446.	Silica 370.1	16.50
447.	Total Dissolved Solids (TDS) Standard Method 3540C	16.50
448.	Total Suspended Solids (TSS) 160.2	16.50
449.	Specific Conductance 120.1	10.00
450.	Sulfate 300.1	16.50
451.	Sulfide 376.2	44.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

Table with 3 columns: Item ID, Description, and Amount. Includes categories like Surface Water Metals, Solid and Hazardous Waste Organics Tests, and Volatiles Purgeables.

Health - Disease Control and Prevention - Office of the Medical Examiner

Table with 3 columns: Item ID, Description, and Amount. Includes categories like Autopsy and Reports.



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Disease Control and Prevention - Office of the Medical Examiner

	Miscellaneous non-Office of Medical Examiner case file papers	
472.	All requestors cost for non-Office of Medical Examiner copies (per file request)	50.00
	Cremation Authorization	
473.	Review and authorize cremation	100.00
	\$5.00 per permit payable to Vital Records for processing.	
	Court	
	Preparation, consultation and appearance; Portal to portal expenses including travel costs and waiting time	
474.	Medical Examiner criminal cases out of state (per hour)	500.00
	Improve/provide adequate compensation to State of Utah for services provided by State employees.	
475.	Non-Jurisdictional Medical Examiner criminal and all civil cases (per hour)	500.00
	Improve/provide adequate compensation to State of Utah for services provided by State employees.	
476.	Medical Examiner Consultation on non-Medical Examiner cases (per hour)	500.00
	Improve/provide adequate compensation to State of Utah for services provided by State employees.	
	Photographic, Slide, and Digital Services	
477.	Glass Slides	20.00
	Digital Image	
478.	Digital X-ray Image from Digital Source - Flat fee per X-ray image	10.00
479.	Digital image copied from Digital source, flat fee for up to 30 requested images (per image)	10.00
480.	Digital image copied from Digital source, per image cost for request over 30 images	1.00
481.	Copied from color slide negatives	5.00
	Use of Tissue Harvest Room for Acquisition	
482.	Skin Graft	132.83
483.	Bone	265.65
484.	Heart Valve	69.30
485.	Eye	34.65
486.	Saphenous vein	69.30
	Body Storage	
487.	Daily charge for use of Medical Examiner Storage Facilities	30.00
	Beginning 24 hours after notification that body is ready for	
	Biologic samples requests	
488.	Handling and storage of requested samples by outside sources	25.00



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Disease Control and Prevention - Clinical and Environmental Laboratory Certification Programs

Parameter Category Fees charge for each testing act

489.	Atomic Absorption/Atomic Emission	300.00
490.	Radiological chemistry - Alpha spectrometry	200.00
491.	Radiological chemistry - Beta	200.00
492.	Calculation of Analytical Results	50.00
493.	Organic Clean Up	100.00
494.	Toxicity/Synthetic Extractions Characteristics Procedure	200.00
495.	Radiological chemistry - Gamma	200.00
496.	Simple Gas Chromatography	300.00
497.	Complex Gas Chromatography	600.00
498.	Semivolatile Gas Chromatography	500.00
499.	Volatile Gas Chromatography	500.00
500.	Radiological chemistry - Gas Proportional Counter	200.00
501.	Gravimetric	100.00
502.	High Pressure Liquid Chromatography	300.00
503.	Inductively Coupled Plasma Metals Analysis	400.00
504.	Inductively Coupled Plasma Mass Spectrometry	500.00
505.	Ion Chromatography	200.00
506.	Ion Selective Electrode base methods	100.00
507.	Radiological chemistry - Liquid Scintillation	200.00
508.	Metals Digestion	100.00
509.	Simple Microbiological Testing	100.00
510.	Complex Microbiological Testing	300.00
511.	Organic Extraction	100.00
512.	Physical Properties	100.00
513.	Titrimetric	100.00
514.	Spectrometry	200.00
515.	While Effluent Toxicity	600.00

Environmental Laboratory Certification

516.	Certification Clarification	0.00
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Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified.

Annual certification fee (chemistry and/or microbiology)

517.	Utah laboratories	825.00
518.	Out-of-state laboratories	5,000.00
	Plus reimbursement of all travel expenses	



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Disease Control and Prevention - Clinical and Environmental Laboratory Certification Programs

519.	National Environmental Accreditation Program (NELAP) recognition	825.00
520.	Certification change	100.00
521.	Performance Based Method Review - per method fee	250.00
522.	Primary Method Addition for Recognition Laboratories	1,000.00

Health - Medicaid and Health Financing - Contracts

Provider Enrollment

523.	Medicaid application fee for prospective or re-enrolling providers	600.00
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Health - Children's Health Insurance Program

Quarterly Premium

524.	Plan B 138%-150% of Poverty Level	30.00
525.	Plan C 150%-200% of Poverty Level	75.00
526.	Late	15.00

Health - Medicaid Mandatory Services - Other Mandatory Services

Health Clinics

527.	99386 New patient well exam	185.00
528.	99387 New patient well exam	200.00
Incision and Drainage		
529.	10060 Abscess Simple/Single	68.00
530.	10061 Complicated or Multiple	125.00
531.	10080 Pilonidal Cyst Simple	73.00
532.	10120 Incision and Removal Foreign Object-Simple	73.00
533.	10140 Incision and Drainage of Cyst, Hematoma or Seroma	130.00
534.	10160 Puncture Aspiration of Abscess, Hematoma	52.00
Debridement		
535.	11000 Infected Skin up to 10%	57.00
536.	11040 Skin Partial Thickness	44.00
537.	11041 Skin Full Thickness	52.00
538.	11042 Skin and Subcutaneous Tissue	110.00
539.	11044 Skin, Tissue, Muscle, Bone	218.00
540.	11100 Biopsy for Skin Lesion Subcutaneous	62.00
541.	11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion	32.00
542.	11200 Removal Skin Tags 1-15	105.00
543.	11201 Removal Skin tag any area, Each Add 10 Lesion	14.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: Code, Description, and Rate. Rows include services like 11300 Shave Biopsy, 11400 Lesion 0.5cm or Less, 11720 Debridement for Nails, etc.



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: Code, Description, and Rate. Rows include various medical services such as wound care, lesion removal, and injections with their corresponding rates.



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: Code, Description, and Rate. Rows include various medical services such as Cervix procedures, eye exams, drug screens, and lab tests with their respective rates.



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

638.	85013 Hematocrit	5.00
639.	85025 Complete Blood Count Labs	5.00
640.	85610 Prothrombin Time	10.00
641.	85651 Erythrocyte Sedimentation Test	11.00
642.	85652 Sedimentation Rate	11.00
643.	86308 Mononucleosis test	15.00
644.	86318 Helicobacter Pylori test	23.00
645.	86318 Quick Helicobacter Pylori test	23.00
646.	86403 Monospot	18.00
647.	85680 Purified Protein Derivative/Tuberculosis Test	9.00
	Culture	
648.	87060 Strep	17.00
	Bacterial	
649.	87070 Any Other Source	16.00
650.	87077 Incision and Drainage	16.00
651.	87081 Single Organism	14.00
652.	87082 Presumptive, Pathogenic Organism Screen	16.00
653.	87086 Bacterial Urine	12.00
654.	87088 Bacterial Urine Identification and Quantification	12.00
655.	87102 Fungal	16.00
656.	87106 Yeast	8.00
657.	87110 Chlamydia	16.00
658.	87220 Potassium Hydroxide for Wet Prep	10.00
659.	87804 Influenza A	23.00
	Quick Test	
660.	87880 Strep	26.00
	Quick Test	
661.	87880 Quick Strep for Test for Medicaid/Medicare	26.00
662.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	42.00
663.	88164 Cytopathology, Slides, Cervical or Vagina	26.00
664.	90471 Immunization Administration for One Vaccine	25.00
665.	90472 Immunization Administration for Additional Vaccine	12.00
666.	90620 Supplemental Security Income Exam Initial Consult	133.00
	Immunization	
	Hepatitis	
667.	90632 A for 19+ Years	78.00
668.	90634 A for Pediatric-Adolescent	42.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: Item Number, Description, and Rate. Includes items 669 through 702 with various medical services and their corresponding rates.



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

703.	97110 Therapy	24.00
704.	97124 Massage	13.00
705.	97260 Manipulate for Spinal 1 Area	16.00
706.	99050 After Hours	24.00
707.	99058 Emergency Visit	36.00
708.	99070 Supplies for Above and Beyond Customary	19.00
709.	99080 Form 20	88.00
	Disability Exam	
710.	99173 Visual Acuity Screening Test	10.00
	New Patient	
711.	99201 Brief	47.00
712.	99201N Brief Night	47.00
713.	99202 Limited	81.00
714.	99202N Limited Night	81.00
715.	99203 Intermediate	120.00
716.	99203N Intermediate Night	120.00
717.	99204 Extended	182.00
718.	99204N Extended Night	182.00
719.	99205 Comprehensive	229.00
720.	99205N Comprehensive Night	229.00
	Established Patient	
721.	99211 Brief	28.00
722.	99211N Brief Night	28.00
723.	99212 Limited	47.00
724.	99212N Limited Night	47.00
725.	99213 Intermediate	73.00
726.	99213N Intermediate Night	73.00
727.	99214 Extended	110.00
728.	99214N Extended Night	110.00
729.	99215 Comprehensive	151.00
730.	99215N Comprehensive Night	151.00
	Consult With Another Physician	
731.	99241 History, Exam, Straightforward	36.00
732.	99242 Expanded History and Exam Straightforward	57.00
733.	99243 Detailed History, Exam	79.00
	Low Complexity	



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: Code, Description, and Rate. Rows include services like '99244 Comprehensive History, Exam' (99.00), '99245 Office Consult for New or Established Patient' (426.00), and 'G0179 Physician Re-certification for Home Health' (83.00).



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

767.	G0180 Physician Certification for Home Health	83.00
768.	J0170 Injection for Epinephrine	10.00
769.	J0290 Injection for Ampicillin Sodium 500 mg	8.00
770.	J0540 Bicillin 1.2 million units	38.00
771.	J0696 Rocephin 250 mg	47.00
772.	J0702 Injection for Celestone 3 mg	12.00
773.	J0704 Injection for Celestone 4 mg	12.00
774.	J0780 Compazine up to 10 mg	16.00
775.	J0810 Solu Medrol 150 mg	21.00
776.	J1000 Estradiol	12.00
777.	J1055 Depo-Provera	88.00
778.	J1200 Benadryl up to 50 mg	10.00
779.	J1390 Estrogen	31.00
780.	J1470 Gamma Globulin 2 cc	21.00
781.	J1820 Insulin up to 100 units	10.00
782.	J1885 Toradol 15 mg	21.00
783.	J2000 Xylocaine 0-55 cc	5.00
784.	J2550 Phenergan up to 50 mg	10.00
785.	J3130 Testosterone	31.00
786.	J3301 Kenalog-10 Per 10 mg	31.00
787.	J3401 Vistaril 25 mg	12.00
788.	J3420 Injection B-12	10.00
789.	J7300 Intrauterine copper contraceptive contraception	600.00
790.	J7320 Hyalgan, Synvisc Knee Injection	281.00
791.	J7620 Albuterol Per ml, Inhalation Solution Durable Medical Equipment	3.00
792.	J7625 Albuterol Sulfate 0.5%/ml Inhalation Solution Administration	4.00
793.	L3908 Wrist Splint	44.00
794.	Liver Function Test	6.00
795.	Lipid	17.00
796.	PSATE0000 Prostate Specific Antigen Test	42.00
797.	Residual Functional Capacity Questionnaire	52.00
798.	S0020 Marcaine up to 30 ml	18.00
799.	S9981 Medical Records Copying Fee, Administration	6.00
800.	Supplemental Security Insurance Exam	113.00
801.	Thin Prep	140.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

802.	Thyroid Stimulating Hormone	19.00
803.	Y4600 Injection for Pediatric Immunization Only	11.00
804.	Y9051 Records Sent to Case Worker	16.00
	Family Dental Plan	
	Oral Evaluation	
805.	D0120 Periodic	31.00
806.	D0140 Limited	50.00
807.	D0150 Comprehensive	52.00
808.	D0210 Intraoral-complete series including Bitewings	88.00
809.	D0220 Intraoral periapical First film	17.00
810.	D0230 Intraoral periapical Additional film	13.00
811.	D0270 Bitewing Cost of single film	17.00
812.	D0272 Bitewing Cost of two film	28.00
813.	D0274 Bitewing Cost of four film	40.00
814.	D0330 Panoramic Film	77.00
815.	D1110 Prophylaxis-adult	61.00
816.	D1120 Prophylaxis-child	42.00
817.	D1203 Topical application of fluoride excluding prophylaxis	20.00
818.	D1351 Sealant (per tooth)	34.00
	Space Maintainer	
819.	D1510 Fixed unilateral	204.00
820.	D1515 Fixed bilateral	269.00
821.	D1520 Removable unilateral	245.00
822.	D1525 Removable bilateral	346.00
823.	D1550 Recement	46.00
	Amalgam	
824.	D2140 One surface	78.00
825.	D2150 Two surface	102.00
826.	D2160 Three surface	121.00
827.	D2161 4 or more surface	146.00
	Resin	
828.	D2330 One surface, anterior	97.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: ID, Description, and Rate. Rows include dental services like D2331 Two surface, anterior (121.00), D2751 Crown-porcelain fused to majority base metal (650.00), D3410 Apicoectomy/periradicular surgery-bicuspid (478.00), and D5110 Complete upper denture (734.00).



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

863.	D5630 Repair or replace broken clasp	168.00
864.	D5640 Replace broken teeth (per tooth)	89.00
	Denture	
865.	D5650 Add tooth to existing partial	144.00
866.	D5750 Reline complete upper	270.00
867.	D5751 Reline complete lower	270.00
868.	D5760 Reline upper partial	269.00
869.	D5761 Reline lower partial	269.00
870.	D7111 Coronal Remnants	74.00
871.	D7140 Single tooth extraction	94.00
872.	D7210 Surgical removal erupted tooth	167.00
873.	D7270 Tooth re-implantation with stabilization	187.00
874.	D7286 Biopsy of oral tissue	125.00
875.	D7410 Excision of benign tumor	218.00
876.	D7510 Incision and drainage of abscess	126.00
877.	D7960 Frenulectomy	178.00
878.	D9248 Non-Intravenous Conscious Sedation	120.00
879.	D2980 Crown Repair, By Report	120.00
880.	D2751 Crown, Porcelain fused to Predominantly Base Metal	650.00
881.	D3110 Pulp Cap-Direct (Excluding Final Restoration)	48.00
882.	D2752 Crown, Porcelain fused to Noble Metal	650.00
883.	D3120 Pulp Cap-Indirect (Excluding Final Restoration)	48.00
884.	10040 Acne Surgery	48.00
885.	D3230 Pulpal Therapy-Anterior Primary Tooth	120.00
886.	J7302 Levonorgestrel-releasing intrauterine contraceptive	800.00
887.	D3240 Pulpal Therapy-Posterior Primary Tooth	150.00
888.	D0170 Re-Evaluation - Limited, Problem Focused (Established Patient)	42.00
889.	D3421 Apicoectomy / periradicular surgery-bicuspid (1st root)	502.00
890.	D0180 Comprehensive Periodontal Evaluation	44.00
891.	D3425 Apicoectomy / periradicular surgery-molar (1st root)	600.00
892.	D0190 Screening of Patient	13.00
893.	D3426 Apicoectomy / periradicular surgery-(Each additional root)	192.00
894.	D0191 Assessment of Patient	13.00
895.	D4210 Gingivectomy or Gingivoplasty	360.00
896.	D0273 Bitewings - Three Films	32.00
897.	D5620 Repair cast framework	180.00
898.	D1208 Topical Application of Fluoride	23.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

899.	D5850 Tissue Conditioning Maxillary	120.00
900.	D2390 Resin-Based Composite Crown, Anterior	224.00
901.	D5851 Tissue Conditioning Mandibular	120.00
902.	D2392 Resin-Based Composite - Two Surfaces, Posterior	144.00
903.	D6240 Pontic, Porcelain fused to High Noble Metal	650.00
904.	D2393 Resin-Based Composite - Three Surfaces, Posterior	174.00
905.	D6241 Pontic, Porcelain fused to Predominantly Base Metal	650.00
906.	D2394 Resin-Based Composite - Four or More Surfaces, Posterior	210.00
907.	D6245 Pontic, Porcelain/Ceramic	650.00
908.	D5660 Add Clasp to Existing Partial Denture	140.00
909.	D6242 Pontic, Porcelain fused to Noble Metal	650.00
910.	D4921- Gingival Irrigation/ Per Quadrant	5.00
911.	D6740 Crown, Porcelain/Ceramic	650.00
912.	D4341 Periodontal Scaling and Root Planning Four or More Contiguous Teeth or Bounded Teeth Spaces, per Quadrant	188.00
913.	D6750 Pontic, Porcelain fused to High Noble Metal	650.00
914.	D4342 Periodontal Scaling and Root Planning 1-3 teeth, Per Quadrant	110.00
915.	D6751 Pontic, Porcelain fused to Predominantly Base Metal	650.00
916.	D4910 Periodontal Maintenance	115.00
917.	D6752 Pontic, Porcelain fused to Noble Metal	650.00
918.	D0240 Intraoral Occlusal Radiographic Image	14.00
919.	D6930 Recement Bridge	78.00
	Health Clinics	
920.	31505 Laryngoscopy	70.00
921.	D9110 Palliative (Emergency) Treatment for Pain-Minor Procedure	72.00
	Health Clinics	
922.	90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes)	40.00
923.	D9230 Nitrous sedation/inhalation	55.00
	Health Clinics	
924.	Viscous Lidocaine J8499	5.00
925.	10006 Same Day Cancellation, Established Patient	35.00
	Health Clinics	
926.	Progesterone J2675	4.00
927.	10007 No Show Fee, Established Patient	35.00
	Health Clinics	
928.	International Normalized Ratio home testing review G0250	8.00
929.	10008 No Show Fee, Established Patient, Endodontist Appointment	75.00



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

Table with 3 columns: Item ID, Description, and Rate. Includes categories like Health Clinics, Arterial Studies, and various medical services with their respective rates.



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

953. D2750 Crown, Porcelain fused to High Noble Metal 650.00

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

954. Photocopies (for all copies after the first 10) .10

955. Fax Pages Local, All Pages 2.00

956. Fax Pages Long Distance, All Pages 2.00

957. Research (per hour) 20.00

Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

958. Debt Collection Information Disclosure Fee (per Report) 15.00

Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.

Workforce Services - Housing and Community Development - Weatherization Assistance

959. Weatherization Laboratory (per day) 250.00

960. Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee (per day) 250.00

961. Insulation Laboratory (per day) 250.00

962. Weatherization Classroom (per day) 50.00

963. Demonstration House (per day) 250.00

964. Consumer/Small Contractor (per hour) 10.00

965. Materials (per person) 300.00

966. Trainers Basic 50.00

967. Trainers Advanced 100.00

Workforce Services - Housing and Community Development - Homeless Committee

968. State Community Services Office Homeless Summit 35.00

Workforce Services - State Small Business Credit Initiative Program Fund

969. Loan Origination Fee for Loan Participation Program (per 1.00) .04

This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.

970. Loan Origination Fee for Loan Guarantee Program (per 1.00) .04

This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.



Recommendations of the Appropriations Subcommittee for
Social Services

Rates and Fees

Human Services - Executive Director Operations - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services

971.	Paper (per side of sheet)	.25
972.	Audio tape (per tape)	5.00
973.	Video tape (per tape)	15.00
	Compiling and Reporting	
974.	In another format (per hour)	25.00
975.	If programmer/analyst assistance is required (per hour)	50.00
976.	Mailing	Actual cost

Human Services - Executive Director Operations - Office of Licensing

Licensing

977.	Initial license	900.00
	Any new Human Service program excluding recovery residences, outdoor youth program, and child placing.	
978.	FBI Rapback	13.00
979.	Western Identification Network (WIN) States Rapback	5.00
980.	Recovery Residences	1,295.00
	Licensing fee for recovery residences for people coming out of rehabilitation. It was mandated that the fee be set up in 2014 HB 211. Initial license fee and renewal fee.	
981.	Child Placing	250.00
	Initial license fee and renewal fee.	
982.	Day Treatment	450.00
983.	Outpatient Treatment	300.00
984.	Residential Support	300.00
	Adult Day Care	
985.	0-50 consumers per program	300.00
986.	More than 50 consumers per program	600.00
987.	Per licensed capacity	9.00
	Residential Treatment	
988.	Basic	600.00
989.	Per licensed capacity	9.00
990.	Social Detoxification	600.00
991.	Life Safety Pre-inspection	600.00
	Outdoor Youth Program	
992.	Basic	1,408.00
	Initial license fee and renewal fee.	



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Human Services - Executive Director Operations - Office of Licensing

Table with 3 columns: Item ID, Description, and Rate. Includes items 993-997 for fingerprinting and therapeutic school programs.

Human Services - Substance Abuse and Mental Health - Administration - DSAMH

Table with 3 columns: Item ID, Description, and Rate. Includes items 998-999 for alcoholic beverage server on/off premise sales.

Human Services - Substance Abuse and Mental Health - State Hospital

Table with 3 columns: Item ID, Description, and Rate. Includes items 1000-1002 for photo shoots and facility use.

Human Services - Substance Abuse and Mental Health - State Substance Abuse Services

Table with 3 columns: Item ID, Description, and Rate. Includes items 1003-1004 for alcoholic beverage server on/off premise sales.

Human Services - Services for People w/ Disabilities - Utah State Developmental Center

Table with 3 columns: Item ID, Description, and Rate. Includes items 1005-1008 for theater rental services.

Human Services - Services for People w/ Disabilities - Non-waiver Services

Table with 3 columns: Item ID, Description, and Rate. Includes item 1009 for graduated services.

Human Services - Office of Recovery Services - Child Support Services

Table with 3 columns: Item ID, Description, and Rate. Includes item 1010 for automated credit card convenience fee.



Recommendations of the Appropriations Subcommittee for Social Services

Rates and Fees

Human Services - Office of Recovery Services - Child Support Services

Table with 3 columns: Item ID, Description, and Amount. Includes items 1011 (Collections Processing), 1012 (Assisted Credit Card Convenience Fee), 1013 (\$25 Federal Offset), and 1014 (\$25 Annual Collection Fee).

Human Services - Child and Family Services - Service Delivery

Table with 3 columns: Item ID, Description, and Amount. Includes item 1015 (Live Scan Testing).

State Office of Rehabilitation - Deaf and Hard of Hearing

Table with 3 columns: Item ID, Description, and Amount. Includes sub-sections for Interpreter and Interpreter Certification with items 1016 through 1027.

Sen. Allen M. Christensen, Co-Chair

Rep. Paul Ray, Co-Chair

Rep. Edward H. Redd, Vice Chair



Recommendations of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2016

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	881,017,300	(6,666,700)	(347,600)	874,003,000
Federal Funds	2,838,036,800	57,504,000	22,049,000	2,917,589,800
American Recovery and Reinvestment Act		367,000		367,000
Dedicated Credits Revenue	261,584,100	35,000		261,619,100
Federal Mineral Lease	87,743,200	(4,600)		87,738,600
GFR - Homeless Account	1,735,000		347,600	2,082,600
GFR - Medicaid Restricted		3,975,900	9,200,000	13,175,900
GFR - Meth House Reconstruction	8,600	(8,600)		
GFR - Special Administrative Expense	6,048,700	500,000		6,548,700
GFR - Youth Character Organization			10,000	10,000
GFR - Youth Development Organization			10,000	10,000
GFR - State Lab Drug Testing Account	700,200		71,300	771,500
Permanent Community Impact	126,573,800	4,600		126,578,400
Unemployment Compensation Fund	2,126,500	1,600,000		3,726,500
Beginning Nonlapsing	902,721,500	(4,132,800)		898,588,700
Closing Nonlapsing	(962,758,300)		(17,691,000)	(980,449,300)
Total	\$4,145,537,400	\$53,173,800	\$13,649,300	\$4,212,360,500

Agency	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Health	2,886,500,900	37,980,100	18,509,100	2,942,990,100
Workforce Services	1,065,880,400	1,427,400	(2,962,400)	1,064,345,400
Human Services	689,319,800	10,606,200	(1,897,400)	698,028,600
State Office of Rehabilitation	81,431,600	3,160,100		84,591,700
Total	\$4,723,132,700	\$53,173,800	\$13,649,300	\$4,789,955,800

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	881,017,300	(6,666,700)	(347,600)	874,003,000
Total	\$881,017,300	(\$6,666,700)	(\$347,600)	\$874,003,000



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Health

Executive Director's Operations

Operating and Capital Budgets

	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Financing				
Federal Funds	8,710,500	(740,500)		7,970,000
Closing Nonlapsing			(375,000)	(375,000)
Total	\$8,710,500	(\$740,500)	(\$375,000)	\$7,595,000

	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Program				
Program Operations	6,096,000	(740,500)	(375,000)	4,980,500
Total	\$6,096,000	(\$740,500)	(\$375,000)	\$4,980,500



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Health

Family Health and Preparedness

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Federal Funds	83,724,900	2,958,100		86,683,000
Closing Nonlapsing			(1,659,300)	(1,659,300)
Total	\$83,724,900	\$2,958,100	(\$1,659,300)	\$85,023,700

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Maternal and Child Health	67,050,900	2,958,100		70,009,000
Primary Care	4,583,400		(1,659,300)	2,924,100
Total	\$71,634,300	\$2,958,100	(\$1,659,300)	\$72,933,100



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Health

Disease Control and Prevention

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	59,054,000	(24,135,900)	249,000	35,167,100
GFR - State Lab Drug Testing Account	700,200		71,300	771,500
Closing Nonlapsing			(201,900)	(201,900)
Total	\$59,754,200	(\$24,135,900)	\$118,400	\$35,736,700

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Health Promotion	27,802,900	541,200		28,344,100
Vaccine Commodities	26,000,000	(26,000,000)		
Epidemiology	22,596,300	1,322,900	47,100	23,966,300
Laboratory Operations and Testing	10,615,300		71,300	10,686,600
Total	\$87,014,500	(\$24,135,900)	\$118,400	\$62,997,000



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Health

Medicaid and Health Financing

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Scctte Adjust	
General Fund	5,064,300	(161,100)		4,903,200
Federal Funds	69,471,000	(84,200)		69,386,800
American Recovery and Reinvestment Act		367,000		367,000
GFR - Nursing Care Facilities Account	711,000	77,000		788,000
Closing Nonlapsing			(1,475,000)	(1,475,000)
Total	\$75,246,300	\$198,700	(\$1,475,000)	\$73,970,000

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Scctte Adjust	
Financial Services	14,225,000		(1,475,000)	12,750,000
Managed Health Care	4,597,100	(166,600)		4,430,500
Medicaid Operations	4,134,200	365,300		4,499,500
Total	\$22,956,300	\$198,700	(\$1,475,000)	\$21,680,000



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Health

Medicaid Mandatory Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	305,854,100	(3,975,900)		301,878,200
Federal Funds	1,055,028,800	(180,000)	10,900,000	1,065,748,800
GFR - Medicaid Restricted		3,975,900	4,600,000	8,575,900
GFR - Nursing Care Facilities Account	25,064,300	(77,000)		24,987,300
Closing Nonlapsing			(8,800,000)	(8,800,000)
Total	\$1,385,947,200	(\$257,000)	\$6,700,000	\$1,392,390,200

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Nursing Home	195,399,900	(257,000)		195,142,900
Medicaid Management Information System Replacement	50,614,700		(8,800,000)	41,814,700
Other Mandatory Services	60,880,900		15,500,000	76,380,900
Total	\$306,895,500	(\$257,000)	\$6,700,000	\$313,338,500



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Health

Medicaid Optional Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	579,660,500	22,389,500	10,900,000	612,950,000
GFR - Medicaid Restricted			4,600,000	4,600,000
Closing Nonlapsing			(300,000)	(300,000)
Total	\$579,660,500	\$22,389,500	\$15,200,000	\$617,250,000

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Other Optional Services	149,984,300	22,389,500	15,200,000	187,573,800
Total	\$149,984,300	\$22,389,500	\$15,200,000	\$187,573,800



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Workforce Services

Administration

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	3,135,200	(6,300)		3,128,900
Federal Mineral Lease	2,200	(2,200)		
Permanent Community Impact	136,000	2,200		138,200
Unemployment Compensation Fund	10,000	58,400		68,400
Closing Nonlapsing			(100,000)	(100,000)
Total	\$3,283,400	\$52,100	(\$100,000)	\$3,235,500

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Executive Director's Office	1,640,900	(6,300)		1,634,600
Administrative Support	7,551,800	58,400	(100,000)	7,510,200
Total	\$9,192,700	\$52,100	(\$100,000)	\$9,144,800



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Workforce Services

Operations and Policy

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	47,732,300	(1,876,400)		45,855,900
Federal Funds	632,076,500	(408,782,000)		223,294,500
Dedicated Credits Revenue	5,365,400	(500,000)		4,865,400
GFR - Special Administrative Expense	4,980,900	500,000		5,480,900
Unemployment Compensation Fund	1,926,500	1,237,300		3,163,800
Closing Nonlapsing			(1,822,400)	(1,822,400)
Total	\$692,081,600	(\$409,421,100)	(\$1,822,400)	\$280,838,100

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Workforce Development	81,836,400		(1,822,400)	80,014,000
Workforce Research and Analysis	2,634,000	5,600		2,639,600
Eligibility Services	58,599,800	(664,000)		57,935,800
Nutrition Assistance	410,000,000	(410,000,000)		
Information Technology	34,360,400	1,237,300		35,597,700
Total	\$587,430,600	(\$409,421,100)	(\$1,822,400)	\$176,187,100



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Workforce Services

General Assistance

Operating and Capital Budgets

	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Financing				
General Fund	4,880,500		(347,600)	4,532,900
Closing Nonlapsing			(1,000,000)	(1,000,000)
Total	\$4,880,500	\$0	(\$1,347,600)	\$3,532,900

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Assistance	5,130,500		(1,347,600)	3,782,900
Total	\$5,130,500	\$0	(\$1,347,600)	\$3,782,900



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Workforce Services

Unemployment Insurance

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	572,200	700		572,900
Dedicated Credits Revenue	476,500	500,000		976,500
Unemployment Compensation Fund	190,000	304,300		494,300
Closing Nonlapsing			(60,000)	(60,000)
Total	\$1,238,700	\$805,000	(\$60,000)	\$1,983,700

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Unemployment Insurance Administration	17,998,100	805,000	(60,000)	18,743,100
Total	\$17,998,100	\$805,000	(\$60,000)	\$18,743,100



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Workforce Services

Housing and Community Development

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Mineral Lease	2,400	(2,400)		
GFR - Homeless Account	1,735,000		347,600	2,082,600
GFR - Meth House Reconstruction	8,600	(8,600)		
GFR - Youth Character Organization			10,000	10,000
GFR - Youth Development Organization			10,000	10,000
Permanent Community Impact	1,257,800	2,400		1,260,200
Total	\$3,003,800	(\$8,600)	\$367,600	\$3,362,800

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Community Development	7,034,400		20,000	7,054,400
Homeless Committee	6,796,100		347,600	7,143,700
Community Services	3,488,700	(8,600)		3,480,100
Total	\$17,319,200	(\$8,600)	\$367,600	\$17,678,200



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Human Services

Executive Director Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	8,348,500	161,300		8,509,800
Federal Funds	6,298,500	1,947,900		8,246,400
Dedicated Credits Revenue	1,000	35,000		36,000
Closing Nonlapsing			(17,800)	(17,800)
Total	\$14,648,000	\$2,144,200	(\$17,800)	\$16,774,400

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Executive Director's Office	3,893,700	161,300		4,055,000
Fiscal Operations	3,258,200	1,947,900	(17,800)	5,188,300
Office of Licensing	2,806,200	35,000		2,841,200
Total	\$9,958,100	\$2,144,200	(\$17,800)	\$12,084,500



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Human Services

Substance Abuse and Mental Health

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	105,535,600	(161,300)		105,374,300
Federal Funds	25,978,700	4,127,600		30,106,300
Closing Nonlapsing			(1,106,100)	(1,106,100)
Total	\$131,514,300	\$3,966,300	(\$1,106,100)	\$134,374,500

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration - DSAMH	3,146,800	(161,300)		2,985,500
Community Mental Health Services	13,368,500	4,127,600	(1,106,100)	16,390,000
Total	\$16,515,300	\$3,966,300	(\$1,106,100)	\$19,375,500



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Human Services

Child and Family Services

Operating and Capital Budgets

	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Financing				
Federal Funds	58,275,500	1,755,200		60,030,700
Closing Nonlapsing	(200,000)		(500,000)	(700,000)
Total	\$58,075,500	\$1,755,200	(\$500,000)	\$59,330,700

	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Program				
Service Delivery	79,026,200		(500,000)	78,526,200
Minor Grants	6,290,500	1,755,200		8,045,700
Total	\$85,316,700	\$1,755,200	(\$500,000)	\$86,571,900



Recommendations of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2016

Human Services

Aging and Adult Services
Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Federal Funds	10,630,200	593,800		11,224,000
Closing Nonlapsing			(273,500)	(273,500)
Total	\$10,630,200	\$593,800	(\$273,500)	\$10,950,500

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Local Government Grants - Formula Funds	12,999,900	593,800		13,593,700
Aging Waiver Services	1,713,900		(273,500)	1,440,400
Total	\$14,713,800	\$593,800	(\$273,500)	\$15,034,100



**Baby Watch Early Intervention Program
2016-17 Sliding Fee Schedule**



Effective 1 July, 2016

Family Size:	Federal Poverty	100%	186%	200%	250%	300%	400%	500%	600%	700%	800%	900%	1000%	1100%	1200%
	Family Fee	Exempt	\$10	\$20	\$30	\$40	\$50	\$60	\$80	\$100	\$120	\$140	\$160	\$180	\$200
		Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income
2	\$16,020	\$0.00 to \$29,797.19	\$29,797.20 to \$32,039.99	\$32,040.00 to \$40,049.99	\$40,050.00 to \$48,059.99	\$48,060.00 to \$64,079.99	\$64,080.00 to \$80,099.99	\$80,100.00 to \$96,119.99	\$96,120.00 to \$112,139.99	\$112,140.00 to \$128,159.99	\$128,160.00 to \$144,179.99	\$144,180.00 to \$160,199.99	\$160,200.00 to \$176,219.99	\$176,220.00 to \$192,239.99	\$192,240.00 to above
3	\$20,160	\$0.00 to \$37,497.59	\$37,497.60 to \$40,319.99	\$40,320.00 to \$50,399.99	\$50,400.00 to \$60,479.99	\$60,480.00 to \$80,639.99	\$80,640.00 to \$100,799.99	\$100,800.00 to \$120,959.99	\$120,960.00 to \$141,119.99	\$141,120.00 to \$161,279.99	\$161,280.00 to \$181,439.99	\$181,440.00 to \$201,599.99	\$201,600.00 to \$221,759.99	\$221,760.00 to \$241,919.99	\$241,920.00 to above
4	\$24,300	\$0.00 to \$45,197.99	\$45,198.00 to \$48,599.99	\$48,600.00 to \$60,749.99	\$60,750.00 to \$72,899.99	\$72,900.00 to \$97,199.99	\$97,200.00 to \$121,499.99	\$121,500.00 to \$145,799.99	\$145,800.00 to \$170,099.99	\$170,100.00 to \$194,399.99	\$194,400.00 to \$218,699.99	\$218,700.00 to \$242,999.99	\$243,000.00 to \$267,299.99	\$267,300.00 to \$291,599.99	\$291,600.00 to above
5	\$28,440	\$0.00 to \$52,898.39	\$52,898.40 to \$56,879.99	\$56,880.00 to \$71,099.99	\$71,100.00 to \$85,319.99	\$85,320.00 to \$113,759.99	\$113,760.00 to \$142,199.99	\$142,200.00 to \$170,639.99	\$170,640.00 to \$199,079.99	\$199,080.00 to \$227,519.99	\$227,520.00 to \$255,959.99	\$255,960.00 to \$284,399.99	\$284,400.00 to \$312,839.99	\$312,840.00 to \$341,279.99	\$341,280.00 to above
6	\$32,580	\$0.00 to \$60,598.79	\$60,598.80 to \$65,159.99	\$65,160.00 to \$81,449.99	\$81,450.00 to \$97,739.99	\$97,740.00 to \$130,319.99	\$130,320.00 to \$162,899.99	\$162,900.00 to \$195,479.99	\$195,480.00 to \$228,059.99	\$228,060.00 to \$260,639.99	\$260,640.00 to \$293,219.99	\$293,220.00 to \$325,799.99	\$325,800.00 to \$358,379.99	\$358,380.00 to \$390,959.99	\$390,960.00 to above
7	\$36,730	\$0.00 to \$68,317.79	\$68,317.80 to \$73,459.99	\$73,460.00 to \$91,824.99	\$91,825.00 to \$110,189.99	\$110,190.00 to \$146,919.99	\$146,920.00 to \$183,649.99	\$183,650.00 to \$220,379.99	\$220,380.00 to \$257,109.99	\$257,110.00 to \$293,839.99	\$293,840.00 to \$330,569.99	\$330,570.00 to \$367,299.99	\$367,300.00 to \$404,029.99	\$404,030.00 to \$440,759.99	\$440,760.00 to above
8	\$40,890	\$0.00 to \$76,055.39	\$76,055.40 to \$81,779.99	\$81,780.00 to \$102,224.99	\$102,225.00 to \$122,669.99	\$122,670.00 to \$163,559.99	\$163,560.00 to \$204,449.99	\$204,450.00 to \$245,339.99	\$245,340.00 to \$286,229.99	\$286,230.00 to \$327,119.99	\$327,120.00 to \$368,009.99	\$368,010.00 to \$408,899.99	\$408,900.00 to \$449,789.99	\$449,790.00 to \$490,679.99	\$490,680.00 to above
9	\$45,050	\$0.00 to \$83,792.99	\$83,793.00 to \$90,099.99	\$90,100.00 to \$112,624.99	\$112,625.00 to \$135,149.99	\$135,150.00 to \$180,199.99	\$180,200.00 to \$225,249.99	\$225,250.00 to \$270,299.99	\$270,300.00 to \$315,349.99	\$315,350.00 to \$360,399.99	\$360,400.00 to \$405,449.99	\$405,450.00 to \$450,499.99	\$450,500.00 to \$495,549.99	\$495,550.00 to \$540,599.99	\$540,600.00 to above
10	\$49,210	\$0.00 to \$91,530.59	\$91,530.60 to \$98,419.99	\$98,420.00 to \$123,024.99	\$123,025.00 to \$147,629.99	\$147,630.00 to \$196,839.99	\$196,840.00 to \$246,049.99	\$246,050.00 to \$295,259.99	\$295,260.00 to \$344,469.99	\$344,470.00 to \$393,679.99	\$393,680.00 to \$442,889.99	\$442,890.00 to \$492,099.99	\$492,100.00 to \$541,309.99	\$541,310.00 to \$590,519.99	\$590,520.00 to above
11	\$53,370	\$0.00 to \$99,268.19	\$99,268.20 to \$106,739.99	\$106,740.00 to \$133,424.99	\$133,425.00 to \$160,109.99	\$160,110.00 to \$213,479.99	\$213,480.00 to \$266,849.99	\$266,850.00 to \$320,219.99	\$320,220.00 to \$373,589.99	\$373,590.00 to \$426,959.99	\$426,960.00 to \$480,329.99	\$480,330.00 to \$533,700.00	\$533,700.00 to \$587,070.00	\$587,070.00 to \$640,440.00	\$640,440.00 to above
12	\$57,530	\$0.00 to \$107,005.79	\$107,005.80 to \$115,059.99	\$115,060.00 to \$143,824.99	\$143,825.00 to \$172,589.99	\$172,590.00 to \$230,119.99	\$230,120.00 to \$287,649.99	\$287,650.00 to \$345,179.99	\$345,180.00 to \$402,709.99	\$402,710.00 to \$460,239.99	\$460,240.00 to \$517,769.99	\$517,770.00 to \$575,299.99	\$575,300.00 to \$632,829.99	\$632,830.00 to \$690,359.99	\$690,360.00 to above
13	\$61,690	\$0.00 to \$114,743.39	\$114,743.40 to \$123,379.99	\$123,380.00 to \$154,224.99	\$154,225.00 to \$185,069.99	\$185,070.00 to \$246,759.99	\$246,760.00 to \$308,449.99	\$308,450.00 to \$370,139.99	\$370,140.00 to \$431,829.99	\$431,830.00 to \$493,519.99	\$493,520.00 to \$555,209.99	\$555,210.00 to \$616,899.99	\$616,900.00 to \$678,589.99	\$678,590.00 to \$740,279.99	\$740,280.00 to above
14	\$65,850	\$0.00 to \$122,480.99	\$122,481.00 to \$131,699.99	\$131,700.00 to \$164,624.99	\$164,625.00 to \$197,549.99	\$197,550.00 to \$263,399.99	\$263,400.00 to \$329,249.99	\$329,250.00 to \$395,099.99	\$395,100.00 to \$460,949.99	\$460,950.00 to \$526,799.99	\$526,800.00 to \$592,649.99	\$592,650.00 to \$658,499.99	\$658,500.00 to \$724,349.99	\$724,350.00 to \$790,199.99	\$790,200.00 to above
15	\$70,010	\$0.00 to \$130,218.59	\$130,218.60 to \$140,019.99	\$140,020.00 to \$175,024.99	\$175,025.00 to \$210,029.99	\$210,030.00 to \$280,039.99	\$280,040.00 to \$350,049.99	\$350,050.00 to \$420,059.99	\$420,060.00 to \$490,069.99	\$490,070.00 to \$560,079.99	\$560,080.00 to \$630,089.99	\$630,090.00 to \$700,099.99	\$700,100.00 to \$770,109.99	\$770,110.00 to \$840,119.99	\$840,120.00 to above
16	\$74,170	\$0.00 to \$137,956.19	\$137,956.20 to \$148,339.99	\$148,340.00 to \$185,424.99	\$185,425.00 to \$222,509.99	\$222,510.00 to \$296,679.99	\$296,680.00 to \$370,849.99	\$370,850.00 to \$445,019.99	\$445,020.00 to \$519,189.99	\$519,190.00 to \$593,359.99	\$593,360.00 to \$667,529.99	\$667,530.00 to \$741,699.99	\$741,700.00 to \$815,869.99	\$815,870.00 to \$890,039.99	\$890,040.00 to above
17	\$78,330	\$0.00 to \$145,693.79	\$145,693.80 to \$156,659.99	\$156,660.00 to \$195,824.99	\$195,825.00 to \$234,989.99	\$234,990.00 to \$313,319.99	\$313,320.00 to \$391,649.99	\$391,650.00 to \$469,979.99	\$469,980.00 to \$548,309.99	\$548,310.00 to \$626,639.99	\$626,640.00 to \$704,969.99	\$704,970.00 to \$783,299.99	\$783,300.00 to \$861,629.99	\$861,630.00 to \$939,959.99	\$939,960.00 to above
18	\$82,490	\$0.00 to \$153,431.39	\$153,431.40 to \$164,979.99	\$164,980.00 to \$206,224.99	\$206,225.00 to \$247,469.99	\$247,470.00 to \$329,959.99	\$329,960.00 to \$412,449.99	\$412,450.00 to \$494,939.99	\$494,940.00 to \$577,429.99	\$577,430.00 to \$659,919.99	\$659,920.00 to \$742,409.99	\$742,410.00 to \$824,899.99	\$824,900.00 to \$907,389.99	\$907,390.00 to \$989,879.99	\$989,880.00 to above
>18	+ \$4,160	100%	186%	200%	250%	300%	400%	500%	600%	700%	800%	900%	1000%	1100%	1200%

NOTE: This sliding fee schedule is based on 186% of the Federal Poverty Guidelines scheduled to be published in the Federal Register January 25, 2016 . <https://www.federalregister.gov/articles/2016/01/25/2016-01450/annual-update-of-the-hhs-poverty-guidelines>
The fee scale will be changed in July each year in accordance with these guidelines, which are published annually by the Department of Health and Human Services, Office of the Secretary.

UTAH DEPARTMENT OF HEALTH
Children with Special Healthcare Needs Clinic
Sliding Fee Schedule - 2016

Patient's Financial Responsibility (PFR)							
0%	0%	20%	40%	60%	100%		
							CHIP* 200%
Family Size	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income
1	\$990.00	\$0.00 to \$1,316.70	\$1,316.71 to \$1,485.00	\$1,485.01 to \$1,831.50	\$1,831.51 to \$2,227.50	\$2,227.51 and up	\$1,980.00
2	\$1,335.00	\$0.00 to \$1,775.55	\$1,775.56 to \$2,002.50	\$2,002.51 to \$2,469.75	\$2,469.76 to \$3,003.75	\$3,003.76 and up	\$2,670.00
3	\$1,680.00	\$0.00 to \$2,234.40	\$2,234.41 to \$2,520.00	\$2,520.01 to \$3,108.00	\$3,108.01 to \$3,780.00	\$3,780.01 and up	\$3,360.00
4	\$2,025.00	\$0.00 to \$2,693.25	\$2,693.26 to \$3,037.50	\$3,037.51 to \$3,746.25	\$3,746.26 to \$4,556.25	\$4,556.26 and up	\$4,050.00
5	\$2,370.00	\$0.00 to \$3,152.10	\$3,152.11 to \$3,555.00	\$3,555.01 to \$4,384.50	\$4,384.51 to \$5,332.50	\$5,332.51 and up	\$4,740.00
6	\$2,715.00	\$0.00 to \$3,610.95	\$3,610.96 to \$4,072.50	\$4,072.51 to \$5,022.75	\$5,022.76 to \$6,108.75	\$6,108.76 and up	\$5,430.00
7	\$3,060.83	\$0.00 to \$4,070.91	\$4,070.92 to \$4,591.25	\$4,591.26 to \$5,662.54	\$5,662.55 to \$6,886.88	\$6,886.89 and up	\$6,121.67
8	\$3,407.50	\$0.00 to \$4,531.98	\$4,531.99 to \$5,111.25	\$5,111.26 to \$6,303.88	\$6,303.89 to \$7,666.88	\$7,666.89 and up	\$6,815.00
Each Additional Family Member	\$346.67	\$461.07	\$520.00	\$641.33	\$780.00	\$780.00	\$693.33

NOTE: This DFHP schedule is based on the Federal Poverty Guidelines scheduled to be published in the Federal Register January 25, 2016. <https://www.federalregister.gov/articles/2016/01/25/2016-01450/annual-update-of-the-hhs-poverty-guidelines> When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

Special Motions

1. The Legislature intends that if funding is appropriated for the building block titled, "Increase Caseload for Medically Complex Children's Waiver," then the following intent language is approved:
 - a. The Legislature intends that all one-time appropriations provided in fiscal year 2017 for the building block entitled "Increase Caseload for Medically Complex Children's Waiver" be used to the maximal extent that is possible for opening new slots for children who meet criteria for this waiver.
 - b. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to (insert amount funded) of the appropriations provided for the Medicaid Optional Services line item not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is limited to a pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over two years with the goal of serving a similar number of clients over two years.
2. The Legislature intends that if \$1,500,000 in one-time funding is appropriated for the building block titled, "Utah Academy of Family Physicians Residency Training," then the following intent language is approved:
 - a. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$1,500,000 of the appropriations provided for the (insert line item name) line item not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is limited to residency training positions for family medicine physicians in Utah to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.
3. The Legislature intends that all new funding provided from any sources for the building block entitled "Baby Watch Early Intervention Program" shall be used to provide direct services.
4. The Legislature intends that if funding is appropriated for the building block titled, "American Sign Language interpreter certification: Interpreter filming," then the following intent language is approved: The Legislature intends the Utah State Office of Rehabilitation (USOR) provide to the Office of the Legislative Fiscal Analyst no later than January 1, 2017 a report regarding planned activities to explore the assessment of royalties to other parties regarding Utah's interpreter certification materials.
5. If the \$6.4 million building block request regarding Local Mental Health Medicaid Match is funded with one-time funding during the 2016 General Session, it is the intent of the Legislature that this issue be studied during the 2016 interim to determine the best solution for funding Medicaid mental health services in an effective ongoing manner and responsibilities regarding who and how that should be financially sustained.
6. The Legislature intends that if funding is appropriated for the building block titled, "DHS – DSPD Direct Care Staff Salary Increase," the Division of Services for People with Disabilities (DSPD) shall: 1) Direct funds to increase the salaries of direct care workers; 2) Increase only those rates which include a direct care service component, including respite; 3) Monitor providers to ensure that all funds appropriated are applied to direct care worker wages and that none of the funding goes to administrative functions or provider profits; 4) In conjunction with DSPD community providers, report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the implementation and status of increasing salaries for direct care workers.