



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(COR) Adult Probation and Parole Agents	1,750,000		1,750,000
(COR) Close Units at Draper	(1,000,000)		(1,000,000)
(COR) Corrections Staff Compensation	458,000		458,000
(COR) Reduction in Jail Contracting Costs	(1,208,000)		(1,208,000)
1. (COR) Certified Staff Compensation	1,911,900		1,911,900
2. (CTS) Guardian ad Litem Recruitment and Retention	1,036,400		1,036,400
3. (BOP) Audit Compliance (Restructure and IT)	173,600		173,600
4. (AG) Staff Increases for Attorney General Priorities	943,000		943,000
5. (DPS) Trooper Pay Increase	1,400,000		1,400,000
6. (CTS) Fourth District Juvenile Court Judge	341,400		341,400
7. (AG) Mortgage and Financial Fraud Unit (MFFU) Continuation	944,300		944,300
8. (GOV) Elections Operations	300,000		300,000
11. (GOV) Indigent Defense Commission	2,934,200		2,934,200
12. (CTS) Court Contracts and Leases	260,000		260,000
13. (GOV) Transportation Planning	140,000		140,000
15. (DPS) Hire Evidence Custodians to Allow Troopers to Focus On Enforcement	450,000		450,000
18. (CTS) District Court Judge and Staff for Fifth Judicial District	341,400		341,400
19. (GOV) Data Coordination System	3,800,000		3,800,000
21. (GOV) Jail Reimbursement	1,000,000		1,000,000
22. (DPS) Enhance Background Security Checks	240,000		240,000
23. (CTS) Shift Funding from Court Complex Account to General Fund	313,400	(313,400)	
24. (AG) IT Staffing	110,000		110,000
25. (GOV) Halfway House Funding	275,000		275,000
28. (CTS) Juror, Witness, Interpreter Program - Projected Cost Increase	975,000		975,000
33. (COR) Good Landlord Pilot Program	125,000		125,000
35. (DPS) Utah Council on Crime Prevention	295,000		295,000
36. (JJS) STD Testing in JJS	80,000		80,000
38. (COR) Jail Contracting Rate Increase (\$52/day)	2,732,000		2,732,000
39. (COR) Jail Contracting Treatment Rate (\$61/day)	473,500		473,500
40. (GOV) Sexual Violence/Assault Funding	1,500,000		1,500,000
Request Total:	\$23,095,100	(\$313,400)	\$22,781,700
Base Budget Offsets:	\$0		\$0
Subcommittee Request:	\$23,095,100		\$22,781,700



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(COR) Adult Probation and Parole Agents	250,000		250,000
(COR) Efficiencies/Nonlapsing Balance	(250,000)		(250,000)
(COR) Jail Contracting Nonlapsing Balance	(1,410,000)		(1,410,000)
(COR) Jail Contracting Rate Increase (\$50/day)	1,410,000		1,410,000
(DPS) Crime Lab DTS charges	153,900		153,900
(DPS) DNA Supplies	220,900		220,900
(DPS) Efficiencies/Nonlapsing Balance	(624,800)		(624,800)
(DPS) Utah Highway Patrol Video Storage Maintenance	250,000		250,000
1. (AG) Case Settlements	224,000		224,000
3. (BOP) Audit Compliance (Restructure and IT)	75,000		75,000
9. (COR) Expand office space for Adult Probation and Parole	400,000		400,000
10. (GOV) Literacy/Education Program	49,400		49,400
11. (GOV) Indigent Defense Commission	3,000,000		3,000,000
14. (CTS) CORIS Modernization Project	200,000		200,000
16. (COR) Gunnison City/Central Utah Corrections Culinary Water	200,000		200,000
17. (COR) Inmate Medical Staffing	575,400		575,400
19. (GOV) Data Coordination System	3,800,000		3,800,000
20. (CTS) FY16 Supplemental to Cover FY15 JWI Deficit	867,500		867,500
21. (GOV) Jail Reimbursement	2,700,000		2,700,000
22. (DPS) Enhance Background Security Checks	120,000		120,000
26. (GOV) Voter Outreach	230,300		230,300
27. (AG) ID Theft Central	140,000		140,000
29. (GOV) Privatization Board	140,000		140,000
30. (GOV) Operational Projects	150,000		150,000
31. (GOV) Voting Machines	3,000,000		3,000,000
32. (AG) 24/7 Sobriety Pilot Program	130,000		130,000
33. (COR) Good Landlord Pilot Program	25,000		25,000
34. (GOV) LeRay McAllister Critical Lands Funding	1,000,000		1,000,000
37. (COR) Facial Recognition Software/Password Mgt	95,000		95,000
41. (GOV) Study of Sexual Assault Rates	50,000		50,000
Request Total:	\$17,171,600	\$0	\$17,171,600
Base Budget Offsets:	(\$192,600)		(\$192,600)
Subcommittee Request:	\$16,979,000		\$16,979,000



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2017

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Federal Funds	84,224,600	(28,600)	1,300	84,197,300
Dedicated Credits Revenue	62,488,700	6,200	9,000	62,503,900
GFR - E-911 Emergency Services		2,990,600		2,990,600
GFR - Fire Academy Support	6,862,700	405,500	111,300	7,379,500
Uninsured Motorist I.D.	2,373,100		500,000	2,873,100
Unclaimed Property Trust	1,567,800	350,000		1,917,800
GFR - Computer Aided Dispatch		2,573,500		2,573,500
Total	\$157,516,900	\$6,297,200	\$621,600	\$164,435,700

Agency	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Governor's Office	78,684,900		10,300	78,695,200
State Treasurer	3,072,800	350,000		3,422,800
Attorney General	61,420,400	6,200		61,426,600
Juvenile Justice Services	96,968,900	(28,600)		96,940,300
Public Safety	199,048,000	405,500	611,300	200,064,800
Utah Communications Authority	19,500,000	5,564,100		25,064,100
Total	\$458,695,000	\$6,297,200	\$621,600	\$465,613,800



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Restricted Fund and Account Transfers

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Other Financing Sources	150,000	(150,000)		
Total	\$150,000	(\$150,000)	\$0	\$0

Agency	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Restricted Account Transfers - EOCJ	381,000	(150,000)		231,000
Total	\$381,000	(\$150,000)	\$0	\$231,000

Other Transactions	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - UHP Aero Bureau	150,000	(150,000)		
Total	\$150,000	(\$150,000)	\$0	\$0



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Governor's Office

Governor's Office

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Federal Funds	123,700		1,300	125,000
Dedicated Credits Revenue	1,073,600		9,000	1,082,600
Total	\$1,197,300	\$0	\$10,300	\$1,207,600

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Administration	3,846,600			3,846,600
Governor's Residence	324,500			324,500
Washington Funding	164,700			164,700
Lt. Governor's Office	2,347,500		1,300	2,348,800
Literacy Projects	25,600		9,000	34,600
Commission on Federalism				
Total	\$6,708,900	\$0	\$10,300	\$6,719,200



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

State Treasurer

State Treasurer

Operating and Capital Budgets

Financing	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
Unclaimed Property Trust	1,567,800	350,000		1,917,800
Total	\$1,567,800	\$350,000	\$0	\$1,917,800

Program	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
Treasury and Investment	1,419,900			1,419,900
Unclaimed Property	1,560,700	350,000		1,910,700
Money Management Council	92,200			92,200
Total	\$3,072,800	\$350,000	\$0	\$3,422,800



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Attorney General

Prosecution Council

Operating and Capital Budgets

Financing	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	115,100	6,200		121,300
Total	\$115,100	\$6,200	\$0	\$121,300

Program	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
Prosecution Council	1,287,800	6,200		1,294,000
Total	\$1,287,800	\$6,200	\$0	\$1,294,000



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Juvenile Justice Services

Programs and Operations

Operating and Capital Budgets

Financing	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
Federal Funds	4,170,000	(28,600)		4,141,400
Total	\$4,170,000	(\$28,600)	\$0	\$4,141,400

Program	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
Administration	4,389,200			4,389,200
Early Intervention Services	25,402,900			25,402,900
Community Programs	24,489,500	(28,600)		24,460,900
Correctional Facilities	17,660,800			17,660,800
Rural Programs	24,673,000			24,673,000
Youth Parole Authority	353,500			353,500
Total	\$96,968,900	(\$28,600)	\$0	\$96,940,300



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Public Safety

Public Safety Programs and Operations

Operating and Capital Budgets

Financing	Subcommittee Adjustment			
	Base Bill	Ongoing	One-Time	Adj. Approp
GFR - Fire Academy Support	6,862,700	405,500	111,300	7,379,500
Total	\$6,862,700	\$405,500	\$111,300	\$7,379,500

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Department Commissioner's Office	6,251,700			6,251,700
Aero Bureau	993,600			993,600
Department Intelligence Center	1,051,200			1,051,200
Department Grants	2,485,000			2,485,000
Department Fleet Management	502,600			502,600
CITS Administration	517,200			517,200
CITS Bureau of Criminal Identification	15,353,800			15,353,800
CITS Communications	8,692,100			8,692,100
CITS State Crime Labs	5,576,700			5,576,700
CITS State Bureau of Investigation	3,245,600			3,245,600
Highway Patrol - Administration	1,248,100			1,248,100
Highway Patrol - Field Operations	43,222,800			43,222,800
Highway Patrol - Commercial Vehicle	3,901,200			3,901,200
Highway Patrol - Safety Inspections	1,392,300			1,392,300
Highway Patrol - Federal/State Projects	6,428,200			6,428,200
Highway Patrol - Protective Services	5,265,000			5,265,000
Highway Patrol - Special Services	3,711,600			3,711,600
Highway Patrol - Special Enforcement	592,700			592,700
Highway Patrol - Technology Services	1,389,800			1,389,800
Information Management - Operations	1,316,100			1,316,100
Fire Marshall - Fire Operations	3,322,800		111,300	3,434,100
Fire Marshall - Fire Fighter Training	4,062,300	405,500		4,467,800
Total	\$120,522,400	\$405,500	\$111,300	\$121,039,200



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Public Safety

Peace Officers' Standards and Training

Operating and Capital Budgets

Financing	Subcommittee Adjustment		
	Base Bill	Ongoing	Adj. Approp
Uninsured Motorist I.D.			500,000
Total	\$0	\$0	\$500,000

Program	Subcommittee Adjustment		
	Base Bill	Ongoing	Adj. Approp
Basic Training	1,464,400		500,000
Regional/Inservice Training	666,500		
POST Administration	1,467,100		
Total	\$3,598,000	\$0	\$500,000



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Restricted Account Transfers - EOCJ

GFR - UHP Aero Bureau

Restricted Fund and Account Transfers

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Other Financing Sources	150,000	(150,000)		
Total	\$150,000	(\$150,000)	\$0	\$0

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
General Fund Restricted - UHP Aero Bureau Restricted Account	150,000	(150,000)		
Total	\$150,000	(\$150,000)	\$0	\$0



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2017

Utah Communications Authority

Administrative Services Division

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
GFR - E-911 Emergency Services		2,990,600		2,990,600
GFR - Computer Aided Dispatch		2,573,500		2,573,500
Total	\$0	\$5,564,100	\$0	\$5,564,100

Program	Base Bill	Subcommittee Adjustment		
		Ongoing	One-Time	Adj. Approp
Administrative Services Division	19,500,000			19,500,000
911 Division		5,564,100		5,564,100
Total	\$19,500,000	\$5,564,100	\$0	\$25,064,100



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Intent Language

Governor's Office

1. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 2, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - Constitutional Defense Council

2. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - Constitutional Defense Council in Item 27, Chapter 417, Laws of Utah 2012 not lapse at the close of Fiscal Year 2016.*

Governor's Office - Character Education

3. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - Character Education in Item 4, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - Emergency Fund

4. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - Emergency Fund in Item 5, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - School Readiness Initiative

5. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - School Readiness Initiative in Item 2, Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - Governor's Office of Management and Budget

6. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Management and Budget in Item 6, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - LeRay McAllister Program

7. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - LeRay McAllister Program in Item 7, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - Commission on Criminal and Juvenile Justice

8. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice Services in Item 8, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Governor's Office - CCJJ Factual Innocence Payments

9. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice Services - Factual Innocence Payments in Item 9, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. Factual Innocence Payments are nonlapsing under 78B-9-405(2)(b).*



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Intent Language

Governor's Office - CCJJ Jail Reimbursement

10. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice Services - Jail Reimbursement in Item 7, Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Office of the State Auditor - State Auditor

11. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of the State Auditor in Item 10, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

State Treasurer

12. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of the State Treasurer in Item 11, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Attorney General

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General in Item 12, Chapter 9, Laws of Utah 2015 not lapse at the end of Fiscal Year 2016.*

Attorney General - Contract Attorneys

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Contract Attorneys in Item 13, Chapter 9, Laws of Utah 2015 not lapse at the end of Fiscal Year 2016.*

Attorney General - Children's Justice Centers

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Children's Justice Centers in Item 14, Chapter 9, Laws of Utah 2015 not lapse at the end of Fiscal Year 2016.*

Attorney General - Prosecution Council

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Prosecution Council in Item 15, Chapter 9, Laws of Utah 2015 not lapse at the end of Fiscal Year 2016.*

Corrections - Corrections Programs and Operations

17. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.*
18. *The Legislature grants authority to the Department of Corrections, Division of Institutional Operations, to purchase one vehicle for the Inmate Placement Program and one vehicle for the Utah State Prison at Draper with Department funds.*
19. *The Legislature grants authority to the Department of Corrections, Law Enforcement Bureau, to purchase one vehicle with Department funds.*
20. *The Legislature grants authority to the Department of Corrections, Division of Institutional Operations, to purchase one 30-40 seat prison transportation vehicle for the Utah State Prison at Draper with Department funds.*

Intent Language

21. *The Legislature intends that the Division of Facilities and Construction Management (DFCM) transfer up to \$34,200 from the Capital Projects Fund to the Department of Corrections – Programs and Operations to be held by the Department of Corrections until such time as needed to help purchase a new prison site. The Legislature intends that the amount of the transfer be equal to the balance of the surplus money that was transferred from the Department of Corrections to DFCM in previous years for the retrofit of the Fortitude Parole Violator Center.*
22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Programs and Operations in item 17 of chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*
23. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.*
24. *The Legislature grants authority to the Department of Corrections, Division of Institutional Operations, to purchase one vehicle for the Inmate Placement Program and one vehicle for the Utah State Prison at Draper with Department funds.*
25. *The Legislature grants authority to the Department of Corrections, Law Enforcement Bureau, to purchase one vehicle with Department funds.*

Corrections - Department Medical Services

26. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Medical Services in item 18 of chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Corrections - Utah Correctional Industries

27. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Utah Correctional Industries in item 39 of chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*

Corrections - Jail Contracting

28. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations for the Utah Department of Corrections - Jail Contracting in item 19 of chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.*
29. *Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at \$68.49 for FY 2017.*

Board of Pardons and Parole

30. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 provided for the Board of Pardons and Parole not lapse at the close of Fiscal Year 2016. The use of any non-lapsing funds shall be limited to capital equipment or improvements, computer equipment/software, employee/training incentives, equipment/supplies, and costs associated with changing office locations based upon a future possible move of the main Utah prison.*

Juvenile Justice Services - Programs and Operations

31. *The Legislature intends that Division of Juvenile Justice nonlapsing funds from FY 2015 may be used toward construction costs for the Weber Valley Multi-Use Youth Center.*

Intent Language

32. *The Legislature intends that the Division of Juvenile Justice Services be authorized to increase their number of fleet vehicles by five for operation of the Salt Lake Valley Detention Center and the Farmington Bay Youth Center. Funding for procurement of these vehicles will be from nonlapsing funds from FY 2015. Operating costs of the vehicles will come from internal savings.*
33. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Juvenile Justice Services in Item 21, Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal Year 2016. The use of nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; and, short-term projects and studies that promote efficiency and service improvement. Nonlapsing funds may also be used for the continued operation of the Weber Valley Detention facility, replacing one-time General Fund appropriated for Fiscal Year 2016.*

Courts - Administration

34. *Under provisions of Section 67-8-2, Utah Code, the Legislature intends that the salaries for District Court judges be increased by the same percentage as state employees generally. If state employees are not adjusted, the salary for a District Court judge for the fiscal year beginning July 1, 2016 and ending June 30, 2017 shall remain \$152,850.*
35. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Administration line item shall not lapse at the close of FY 2016.*
36. *Under provisions of Section 67-8-2, Utah Code Annotated, salaries for District Court judges for the fiscal year beginning July 1, 2016 and ending June 30, 2017 shall be \$152,850. Other judicial salaries shall be calculated in accordance with the formula set forth in Section 67-8-2 and rounded to the nearest \$50.*

Courts - Grand Jury

37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Grand Jury line item shall not lapse at the close of FY 2016.*

Courts - Contracts and Leases

38. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Contracts and Leases line item shall not lapse at the close of FY 2016.*

Courts - Jury and Witness Fees

39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Juror, Witness, Interpreter line item shall not lapse at the close of FY 2016.*

Courts - Guardian ad Litem

40. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for in the Guardian ad Litem line item shall not lapse at the close of FY 2016.*

Public Safety - Public Safety Programs and Operations

41. *Appropriations provided for The Department of Public Safety - Programs and Operations line item not lapse at the close of Fiscal Year 2016. Funds shall be limited to training, equipment, computers, software purchase and/or maintenance, and other operating expenses.*

Intent Language

42. *In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition all ammunition received by the department with these firearms will be used by the State Crime Laboratory and Training Section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State surplus for auction.*
43. *The Department of Public Safety is authorized to increase its fleet by the same number of new officers authorized and funded by the legislature for FY 2017.*
44. *It is the intent of the Utah State Legislature to utilize existing restricted funds from the Fire Academy Support Account for land acquisition establishing a future home for the Utah Fire and Rescue Academy on property which is contiguous with existing property owned by Utah Valley University in Vineyard, Utah.*

Public Safety - Emergency Management

45. *Appropriations provided for The Department of Public Safety - Emergency Management line item not lapse at the close of Fiscal Year 2016. Funds shall be limited to equipment and computer replacement, training, etc.*

Public Safety - Emergency Management - National Guard Response

46. *Appropriations provided for The Department of Public Safety - National Guard Response line item not lapse at the close of Fiscal Year 2016. Funds shall be limited to reimbursement for emergency costs.*

Public Safety - Peace Officers' Standards and Training

47. *Appropriations provided for The Department of Public Safety - Peace Officers' Standards and Training line item not lapse at the close of Fiscal Year 2016. Funds shall be limited to equipment, software, and operating costs.*

Public Safety - Driver License

48. *Appropriations provided The Department of Public Safety - Driver License line item not lapse at the close of Fiscal Year 2016.*

Public Safety - Highway Safety

49. *Appropriations provided for The Department of Public Safety - Highway Safety line item not lapse at the close of Fiscal Year 2016. Funds shall be limited to programs costs that are associated with the carryover balances.*



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Governor's Office - Lt. Governor's Office

1.	Lobbyist Badge Replacement	10.00
	Government Records Access and Management Act	
2.	Copy of Lobbyist List	10.00
3.	Copy of Election Results	35.00
4.	Copy of Complete Voter Information Database	1,050.00
5.	Custom Voter Registration Report (per hour)	90.00
6.	Photocopies (per page)	.25
7.	International Postage	10.00
	Certifications	
	Notary	
8.	Notary Commission Filing	45.00
9.	Duplicate Notary Commission	15.00
10.	Domestic Notary Certification	15.00
11.	Notary Testing	30.00
	Apostille	
12.	Apostille	15.00
13.	Non Apostille	15.00
	Authentication	
	Expedited Processing	
14.	Within two hours if presented before 3:00 p.m.	50.00
15.	End of next business day	25.00

Governor's Office - Governor's Office of Management and Budget - Operational Excellence

16.	Conference Registration (per unit / day)	75.00
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Governor's Office - Commission on Criminal and Juvenile Justice - CCJJ Commission

17.	Judicial Nominating Committee Background Check Fee	10.00
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Governor's Office - Commission on Criminal and Juvenile Justice - Utah Office for Victims of Crime

18.	Utah Crime Victims Conference	150.00
19.	Sundry Collections	Variable
20.	Utah Victim Assistance Academy	500.00

Governor's Office - Commission on Criminal and Juvenile Justice - Extraditions

21.	Extraditions Services-Restitution	Court Ordered
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Office of the State Auditor - State Auditor

22.	Training (per hour)	20.00
23.	Professional Services	Actual Cost

This fee is to reimburse the State Auditor for the actual costs of audit services provided.



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Office of the State Auditor - State Auditor

24. Record Access Fee Actual Cost

Attorney General - Administration

Government Records Access and Management Act

25. Document certification 2.00

26. CD Duplication (per CD) 5.00

Plus actual staff costs

27. DVD Duplication (per DVD) 10.00

Plus actual staff costs

Photocopies

28. Non-color (per page) .25

29. Color (per page) .40

30. 11 x 17 (per page) 1.00

31. Odd size Actual cost

32. Document faxing (per page) 1.00

33. Long distance faxing for over 10 pages 1.00

34. Record preparation Actual cost

35. 2.00

Plus actual postage costs

36. Other media Actual cost

37. Other services Actual cost

Corrections - Corrections Programs and Operations - Department Executive Director

Government Records Access and Management Act (GRAMA) Fees (GRAMA fees apply to the entire Department of Corrections)

38. Odd size photocopies (per page) Actual cost

Fee entitled "Odd size photocopies" applies to the entire Department of Corrections.

39. Document Certification 2.00

Fee entitled "Document Certification" applies to the entire Department of Corrections.

40. Local document faxing (per page) .50

Fee entitled "Local Document Faxing" applies to the entire Department of Corrections.

41. Long distance document faxing (per page) 2.00

Fee entitled "Long Distance Document Faxing" applies to the entire Department Of Corrections.

42. Staff time to search, compile, and otherwise prepare record Actual cost

Fee entitled "Staff time to search, compile, and otherwise prepare record" applies to the entire Department of Corrections.



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Corrections - Corrections Programs and Operations - Department Executive Director

43.	Mail and ship preparation, plus actual postage costs	Actual cost
	Fee entitled "Mail and ship preparation, plus actual postage costs" applies to the entire Department of Corrections.	
44.	CD Duplication (per CD)	5.00
	Fee entitled "CD Duplication" applies to the entire Department of Corrections.	
45.	DVD Duplication (per DVD)	10.00
	Fee entitled "DVD Duplication" applies to the entire Department of Corrections.	
46.	Other media	Actual cost
	Fee entitled "Other Media" applies to the entire Department of Corrections.	
47.	Other services	Actual cost
	Fee entitled "Other Services" applies to the entire Department of Corrections.	
48.	8.5 x 11 photocopy (per page)	.25
	Fee entitled "8.5 x 11 photocopy" applies to the entire Department of Corrections.	
	Parole/Probation Supervision	
49.	OSDC Supervision Collection	30.00
	Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.	
50.	Resident Support	6.00
	Fee entitled "Resident Support" applies for the entire Department of Corrections.	
	Department Wide	
51.	Restitution for Prisoner Damages	Actual cost
	Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.	
52.	False Information Fines	Range: \$1 - \$84,200
	Fee entitled "False Information Fines" applies for the entire Department of Corrections.	
53.	Sale of Services	Actual cost
	Fee entitled "Sale of Services" applies for the entire Department of Corrections.	
54.	Inmate Leases & Concessions	11.00
	Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.	



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Corrections - Corrections Programs and Operations - Department Executive Director

55.	Patient Social Security Benefits Collections	Amount Based on Actual Collected
	Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.	
56.	Sale of Goods and Materials	Actual cost
	Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.	
57.	Buildings Rental	Contractual
	Fee entitled "Building Rental" applies for the entire Department of Corrections.	
58.	Victim Rep Inmate Withheld	Range: \$1 - \$50,000
	Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.	
59.	Sundry Revenue Collection	Miscellaneous collections
	Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.	
	Offender Tuition	
60.	Offender Tuition Payments	Actual cost
	Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.	

Corrections - Department Medical Services - Medical Services

	Medical	
61.	Prisoner Various Prostheses Co-pay	1/2 cost
62.	Inmate Support Collections	Actual cost

Corrections - Utah Correctional Industries

	UCi	
63.	Sale of Goods and Materials	Cost plus profit
64.	Sale of Services	Cost plus profit

Board of Pardons and Parole

65.	Records Copies (per page)	.25
66.	Audiotape of Hearing	10.00
67.	Government Records Access and Management Act Response Copies over 100 pages	Actual cost
68.	CD	10.00

Juvenile Justice Services - Programs and Operations - Administration

	Government Records Access and Management Act	
69.	Paper (per side of sheet)	.25



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Juvenile Justice Services - Programs and Operations - Administration

70.	Audio tape (per tape)	5.00
71.	Video tape (per tape)	15.00
72.	Mailing	Actual cost
73.	Compiling and reporting in another format (per hour)	25.00
74.	Programmer/analyst assistance required (per hour)	50.00

Courts - Administration - Administrative Office

75.	Microfiche (per card)	1.00
	Email	
76.	Up to 10 pages	5.00
77.	After 10 pages (per page)	.50
78.	Audio tape	10.00
79.	Video tape	15.00
80.	CD	10.00
81.	Reporter Text (per half day)	25.00
82.	Personnel time after 15 min (per 15 minutes)	Cost of Employee Time
83.	Electronic copy of Court Proceeding (per half day)	10.00
	Court Records Online	
	Subscription	
84.	Over 200 records (per search)	.10
85.	200 records (per month)	30.00
86.	Online Services Setup	25.00
	Fax	
87.	Up to 10 pages	5.00
88.	After 10 pages (per page)	.50
89.	Mailings	Actual cost
90.	Preprinted Forms	Cost based on number and size
	State Court Administrator	
91.	Copies (per page)	.25

Public Safety - Public Safety Programs and Operations - Department Commissioner's Office

92.	Courier Delivery	Actual cost
93.	Fax (per page)	1.00
94.	Mailing	Actual cost
95.	Audio/Video/Photos (per CD)	25.00
96.	Developed photo negatives (per photo)	1.00
97.	Printed Digital Photos (per paper)	2.00

1, 2, or 4 photos per sheet (8x11) based on request



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Public Safety - Public Safety Programs and Operations - Department Commissioner's Office

Department Sponsored Conferences		
98.	Registration (per registration)	275.00
99.	Late Registration (per registration)	300.00
100.	Vendor Fee (per Vendor)	700.00
Copies		
101.	Color (per page)	1.00
102.	Over 50 pages (per page)	.50
103.	1-10 pages	5.00
104.	11-50 pages	25.00
105.	Miscellaneous Computer Processing (per hour)	Cost of Employee Time

Public Safety - Public Safety Programs and Operations - CITS Bureau of Criminal Identification

106.	Concealed Firearm Permit Instructor Registration	25.00
107.	Board of Pardons Expungement Processing	50.00
108.	TAC Conference Registration	100.00
109.	Fingerprint Services	15.00
110.	Print Other State Agency Cards	5.00
111.	State Agency ID set up	50.00
112.	Child ID Kits	1.00
113.	Extra Copies Rap Sheet	15.00
114.	Extra Fingerprint Cards	5.00
115.	Automated Fingerprint Identification System Database Retention	5.00
116.	Concealed weapons permit renewal Utah Interactive Convenience Fee	.75
117.	Photos	15.00
118.	Application for Removal From White Collar Crime Registry	120.00
Application for Removal From White Collar Crime Registry		
Sex Offender Kidnap Registry		
119.	Application for removal from registry	168.00
120.	Eligibility Certificate for removal from registry	25.00
Expungements		
121.	Special certificates of eligibility.	56.00
122.	Application	50.00
123.	Certificate of Eligibility	56.00

Public Safety - Public Safety Programs and Operations - CITS State Crime Labs

124.	Additional DNA Casework per sample - full analysis	894.00
125.	DNA Casework per sample - Quantitation only	459.00
126.	Drugs - controlled substances per item of evidence	355.00
127.	Fingerprints per item of evidence	345.00



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Public Safety - Public Safety Programs and Operations - CITS State Crime Labs

128.	Serology/Biology per item of evidence	335.00
129.	Training Course Materials Reimbursement (per 250)	250.00
	Training Course Materials Reimbursement	

Public Safety - Public Safety Programs and Operations - Highway Patrol - Administration

130.	Online Traffic Reports Utah Interactive Convenience Fee	2.50
131.	UHP Conference Registration Fee	250.00
132.	Photogramatry	100.00
133.	Cessna (per hour)	155.00
	Plus meals and lodging. Does not exceed fee amount.	
134.	Helicopter (per hour)	1,350.00
	Plus meals and lodging. Does not exceed fee amount.	
135.	Court order requesting blood samples be sent to outside agency	40.00

Public Safety - Public Safety Programs and Operations - Highway Patrol - Safety Inspections

	Safety Inspection Program	
	Inspection Station	
136.	Permit application fee	100.00
137.	Station physical address change	100.00
138.	Replacement of lost permit	2.25
139.	Safety Inspection Manual	5.50
140.	Stickers (book of 25)	4.50
141.	Sticker reports (book of 25)	3.00
142.	Inspection certificates for passenger/light truck (book of 50)	3.00
143.	Inspection certificates for ATV (book of 25)	3.00
	Inspector	
144.	Certificate application fee	7.00
	Valid for 5 years	
145.	Certificate renewal fee	4.50
146.	Replacement of lost certificate	1.00

Public Safety - Public Safety Programs and Operations - Highway Patrol - Federal/State Projects

147.	Transportation and Security Details (per hour)	100.00
	Plus mileage. Does not exceed fee amount.	

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

	Inspection For Fire Clearance	
148.	Re-Inspection Fee (per Re-Inspection)	250.00
	Liquid Petroleum Gas	
	License	
149.	Class I	450.00



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

150.	Class II	450.00
151.	Class III	105.00
152.	Class IV	150.00
153.	Branch Office	338.00
154.	Duplicate	30.00
155.	Examination	30.00
156.	Re-examination	30.00
157.	Five Year Examination	30.00
158.	Certificate	40.00
159.	Dispenser Operator B	20.00
	Plan Reviews	
160.	More than 5000 gallons	150.00
161.	5000 water gallons or less	75.00
162.	Special inspections (per hour)	50.00
163.	Re-inspection	250.00
	3rd inspection or more	
	Private Container Inspection	
164.	More than one container	150.00
165.	One container	75.00
	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
166.	License	300.00
167.	Combination	150.00
168.	Branch Office License	150.00
169.	Certificate of Registration	40.00
170.	Duplicate Certificate of Registration	40.00
171.	License Transfer	50.00
172.	Application for exemption	150.00
173.	Examination	30.00
174.	Re-examination	30.00
175.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
176.	Certificate of Registration	30.00
177.	Examination	20.00
178.	Re-examination	20.00
179.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
180.	Certificate of Registration	40.00
181.	Examination	30.00



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

182.	Re-examination	30.00
183.	Three year extension	30.00

Public Safety - Emergency Management

184.	PIO Conference Registration Fees	225.00
185.	PIO Conference Late Registration Fee	250.00
186.	PIO Half Conference Registration Fee	100.00
187.	PIO Conference Guest Fee	200.00
188.	Utah Expo Registration Fee	5.00

Public Safety - Peace Officers' Standards and Training - Basic Training

Cadet Application		
189.	Satellite Academy Technology Fee	25.00
190.	Online Application Processing Fee	35.00
Rental		
191.	Pursuit Interventions Technique Training Vehicles	100.00
192.	Firing Range	300.00
193.	Shoot House	150.00
194.	Camp William Firing Range	200.00
195.	Dorm Room	10.00
196.	K-9 Training (out of state agencies)	2,175.00
197.	Duplicate POST Certification	5.00
198.	Duplicate Certificate, Wallet Card	5.00
199.	Duplicate Radar or Intox Card	2.00
Peace Officers' Standards and Training (POST)		
200.	Reactivation/Waiver	75.00
201.	Supervisor Class	50.00
202.	West Point Class	150.00
203.	Law Enforcement Officials and Judges Firearms Course	1,000.00

Public Safety - Driver License - Driver License Administration

Commercial Driver School		
License		
204.	Original	100.00
205.	Annual Renewal	100.00
206.	Duplicate	10.00
207.	Instructor	30.00
208.	Annual Instructor Renewal	20.00
209.	Duplicate Instructor	6.00
210.	Branch Office Original	30.00



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Public Safety - Driver License - Driver License Administration

211.	Branch Office Annual Renewal	30.00
212.	Branch Office Reinstatement	75.00
213.	Instructor/Operation Reinstatement	75.00
214.	School Reinstatement	75.00
215.	Commercial Driver License Intra-state Medical Waiver Certified Record	25.00
216.	first 15 pages	10.75
	Includes Motor Vehicle Record	
217.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
218.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	
219.	46 or more pages	25.75
	Includes Motor Vehicle Record	
220.	Copy of Full Driver History	7.00
221.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests	
	Verification	
222.	Driver Address Record Verification	3.00
223.	Validate Service	.75
224.	Pedestrian Vehicle Permit	13.00
225.	Citation Monitoring Verification	.06
	Ignition Interlock System	
	License	
	Provider	
226.	Original	100.00
227.	Annual Renewal	100.00
228.	Duplicate	10.00
229.	Provider Branch Office Inspection	30.00
230.	Provider Branch Office Annual Inspection	30.00
	Installer	
231.	Original	30.00
232.	Annual Renewal	30.00
233.	Duplicate	6.00
	Provider	
234.	Reinstatement	75.00
235.	Installer	75.00



Recommendations of the Appropriations Subcommittee for Executive Offices and Criminal Justice

Rates and Fees

Public Safety - Driver License - Driver Services

Commercial Driver License third party testing

License

236.	Original Tester	100.00
237.	Annual Tester Renewal	100.00
238.	Duplicate Tester	10.00
239.	Original Examiner	30.00
240.	Annual Examiner Renewal	20.00
241.	Duplicate Examiner	6.00
242.	Examiner Reinstatement	75.00
243.	Tester Reinstatement	75.00

Public Safety - Driver License - Driver Records

244.	Online services	3.00
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Utah Interactive Convenience Fee

Sen. Daniel W. Thatcher, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Rep. Keven J. Stratton, Vice Chair



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	672,021,600	(500,000)		671,521,600
Federal Funds	78,053,800		3,627,500	81,681,300
Dedicated Credits Revenue	62,483,700		9,200	62,492,900
GFR - UHP Aero Bureau Restricted Account	209,300		600,000	809,300
Uninsured Motorist I.D.	2,373,100		500,000	2,873,100
Unclaimed Property Trust	1,575,900		141,000	1,716,900
Capital Projects Fund			34,200	34,200
Total	\$816,717,400	(\$500,000)	\$4,911,900	\$821,129,300

Agency	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Governor's Office	74,555,600		2,352,800	76,908,400
State Treasurer	3,069,000		141,000	3,210,000
Attorney General	63,236,500		6,200	63,242,700
Corrections	289,348,600		34,200	289,382,800
Juvenile Justice Services	97,318,000		93,800	97,411,800
Courts	151,433,400	(500,000)		150,933,400
Public Safety	212,815,800		2,283,900	215,099,700
Total	\$891,776,900	(\$500,000)	\$4,911,900	\$896,188,800

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	672,021,600	(500,000)		671,521,600
Total	\$672,021,600	(\$500,000)	\$0	\$671,521,600



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Governor's Office

Governor's Office

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	99,000		98,100	197,100
Dedicated Credits Revenue	1,066,000		3,000	1,069,000
Total	\$1,165,000	\$0	\$101,100	\$1,266,100

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Lt. Governor's Office	2,379,800		98,100	2,477,900
Literacy Projects			3,000	3,000
Total	\$2,379,800	\$0	\$101,100	\$2,480,900



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Governor's Office

Commission on Criminal and Juvenile Justice

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	26,749,200		2,251,700	29,000,900
Total	\$26,749,200	\$0	\$2,251,700	\$29,000,900

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
CCJJ Commission	10,475,600		1,999,700	12,475,300
Utah Office for Victims of Crime	23,047,100		252,000	23,299,100
Total	\$33,522,700	\$0	\$2,251,700	\$35,774,400



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

State Treasurer

State Treasurer

Operating and Capital Budgets

Financing	Subcommittee Adjustment		
	Appropriated	Base Adjust	Adj. Approp
Unclaimed Property Trust	1,575,900		141,000
Total	\$1,575,900	\$0	\$141,000

Program	Subcommittee Adjustment		
	Appropriated	Base Adjust	Adj. Approp
Unclaimed Property	1,568,800		141,000
Total	\$1,568,800	\$0	\$141,000



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Attorney General

Prosecution Council

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Dedicated Credits Revenue	92,100		6,200	98,300
Total	\$92,100	\$0	\$6,200	\$98,300

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Scttte Adjust	Adj. Approp
Prosecution Council	985,100		6,200	991,300
Total	\$985,100	\$0	\$6,200	\$991,300



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Corrections

Corrections Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	218,307,600	(865,000)		217,442,600
Capital Projects Fund			34,200	34,200
Total	\$218,307,600	(\$865,000)	\$34,200	\$217,476,800

Program	Appropriated	Subcommittee Adjustment		Adj. Approp
		Base Adjust	Sctte Adjust	
Department Executive Director	5,485,200	(865,000)		4,620,200
Department Administrative Services	23,801,300		34,200	23,835,500
Total	\$29,286,500	(\$865,000)	\$34,200	\$28,455,700



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Juvenile Justice Services

Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	3,937,100		93,800	4,030,900
Total	\$3,937,100	\$0	\$93,800	\$4,030,900

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Community Programs	24,517,200		71,300	24,588,500
Rural Programs	23,654,900		22,500	23,677,400
Total	\$48,172,100	\$0	\$93,800	\$48,265,900



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Public Safety

Public Safety Programs and Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	3,361,000		1,183,900	4,544,900
GFR - UHP Aero Bureau Restricted Account	209,300		600,000	809,300
Total	\$3,570,300	\$0	\$1,783,900	\$5,354,200

Program	Appropriated	Subcommittee Adjustment		
		Base Adjust	Sctte Adjust	Adj. Approp
Aero Bureau	1,056,900		600,000	1,656,900
CITS State Crime Labs	7,313,500		435,600	7,749,100
Highway Patrol - Special Enforcement	1,300,300		748,300	2,048,600
Total	\$9,670,700	\$0	\$1,783,900	\$11,454,600



Recommendations of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2016

Public Safety

Peace Officers' Standards and Training

Operating and Capital Budgets

Financing	Subcommittee Adjustment		
	Appropriated	Base Adjust	Adj. Approp
Uninsured Motorist I.D.			500,000
Total	\$0	\$0	\$500,000

Program	Subcommittee Adjustment		
	Appropriated	Base Adjust	Adj. Approp
Basic Training	1,777,200		500,000
Total	\$1,777,200	\$0	\$2,277,200

Supplemental Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Description	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
ATTORNEY GENERAL															
Internet Crimes Against Children	16.543		\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant supports the ICAC program, which involves undercover pursuit and prosecution of child pornography producers and viewers.	Adjustment to actual award
Medicaid Fraud Control Unit	92.775		\$50,900	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	0%	0.00	This grant funds investigation and prosecution of fraudulent uses of Medicaid funding, perpetrated by both recipients and providers, including drug companies.	Adjust grant for raises, match was appropriated with comp package.
J.R. Justice	15.816		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant allows for partial tuition reimbursement for new attorneys who are willing to work as government prosecutors.	Adjustment to actual award
Children's Justice Act	93.643		\$15,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant funds the state-level administrative costs for the Children's Justice Centers program; because of this federal funding, the office is able to pass through all state appropriations to local CJsCs.	Adjustment to actual award
Federal Asset Forfeitures	N/A		\$632,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This funding is provided to the State from forfeiture of assets seized as a result of cooperative work with federal law enforcement on criminal cases. Federal restrictions limit the use of these funds to law enforcement purposes and prohibit spending on personnel.	Federal restrictions on uses of these funds, limited to law enforcement.
Division/Program Totals			\$701,100	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	0%	0.00		
ATTORNEY GENERAL TOTALS															
State FY 2016			\$701,100	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	0%	0.00		