

CONSOLIDATED MOTIONS FOR HOUSE BILL 3

March 9, 2016

Executive Appropriations Committee

I move to approve appropriation changes and intent language as shown below:

Business, Economic Development, and Labor

1. Increase the Department of Alcoholic Beverage Control's line item by \$41,000 ongoing from the Liquor Control Fund in FY 2017 and (\$41,000) one-time in FY 2017 for operations and maintenance costs for the new Syracuse liquor store.

Executive Offices and Criminal Justice

1. Shift \$575,400 one-time from FY 2016 nonlapsing balances in the Department of Corrections' Program and Operations line item to the Department of Corrections' Medical Services line item for FY 2017.
2. Transfer \$30,000 one-time from the Department of Public Safety – Programs and Operations Nonlapsing Balance to the Department of Public Safety – Highway Safety line item for the Road Respect program.
3. Reduce the General Fund appropriation to the Commission on Criminal and Juvenile Justice – Judicial Performance Evaluation Commission by \$65,800 one-time in FY 2016, for the purpose of reallocating unused funds.
4. Amend previously adopted intent language as follows:
The Legislature grants authority to the Department of Corrections, Division of Institutional Operations, to purchase one 30-40 or two 20-30 seat prison transportation vehicle(s) for the Utah State Prison at Draper with Department funds.

Higher Education

1. Reduce the ongoing and one-time appropriations for operations and maintenance costs for Utah State University's Biological Sciences Building from \$1,199,500 to \$941,700 from the Education Fund in FY 2017.

Infrastructure and General Government

1. Reduce \$9,800 ongoing from the General Fund and increase \$9,800 from the Capital Projects Fund ongoing beginning in FY 2017 for Division of Facilities Construction and Management – Administration. Increase \$9,800 from the General Fund ongoing beginning in FY 2017 for Finance Mandated – Parental Defense.
2. Reduce \$223,000 one-time from the General Fund in FY 2017 for the State Board of Bonding Commissioners – Debt Service. Appropriate \$200,000 from the General Fund, one-time in FY 2017 for Highway 29 Rest Area and \$23,000 from the General Fund, one-time in FY 2017 for Jordan River Last Bridge Project.
3. Approve the following one-time adjustments for FY 2017 to the State Board of Bonding Commissioners – Debt Service:
 - a. From Transportation Investment Fund of 2005: Reduction of \$22,970,200

- b. From County of First Class State Highway Fund: Increase of \$1,025,400
4. Reallocate the previously approved General Fund, one-time appropriation of \$2,000,000 for Data Coordination System from the Governor’s Office to the Department of Technology Services, and include the following intent language:
- The Legislature intends that the Department of Technology Services use the \$2,000,000 appropriation provided by this item to plan, scope, design, and begin implementing an integrated data system that would coordinate services for vulnerable populations including homeless individuals and families, individuals with mental illness and substance abuse issues, and individuals undergoing rehabilitation through the criminal justice system. This may include coordination with the Commission on Criminal and Juvenile Justice; the State Courts; the Board of Pardons and Parole; the Departments of Corrections, Health, Human Services and Workforce Services; local law enforcement agencies; and other relevant governmental entities. The Legislature further intends that the Department of Technology Services report quarterly on progress in this regard to the Office of the Legislative Fiscal Analyst.*
5. Approve the following intent language:
- a. *The Legislature intends that the State Building Board use \$250,000 from Capital Improvement funding in FY 2017 one-time for the Matheson Courthouse/Church Street fire lane improvements.*
 - b. *The Legislature intends that Weber State University use donated or institutional funds for planning and design of the proposed Social Science Building Renovation.*
 - c. *The Legislature intends that the University of Utah use donated or institutional funds for planning and design of the proposed Medical Education and Discovery/Rehabilitation Hospital.*
 - d. *The Legislature intends that the \$1,000,000 one-time appropriation for the Weber Youth Center in House Bill 2, Item 36 be used for hard construction purposes only.*

Natural Resources, Agriculture, and Environmental Quality

1. Change the appropriation of \$250,000 from the General Fund Restricted – Sovereign Lands Management Account, one-time in FY 2017 from the Department of Natural Resources – Pass Through line item to the Public Lands Litigation line item, and include the following clarifying intent language:
- The Legislature intends that the \$250,000 appropriation for Rural Utah Alliance be used as seed money to defend and protect rural counties’ interests by providing legal assistance for county officials when faced with land use and ownership legal issues.*
2. Appropriate \$100,000 one-time, from the Water Resources C&D Restricted Fund to the DNR - Pass Through line item for educating the United States government and the United States

Congress on the Navajo/Utah/USA water rights settlement, and include the following clarifying intent language:

The Legislature intends that the \$100,000 for Navajo/Utah/USA Water Rights Settlement be used to issue a request for proposal (RFP) to select a contractor for legal work and education of the United States government and the United States Congress to reach a legislative solution for the water rights settlement among the State of Utah, the Navajo Nation, and the United States government. The appropriation must be matched by at least \$200,000 from non-state sources and at least \$250,000 from the Navajo Nation in order to be disbursed. The Legislature further intends that the Department of Natural resources obtain and make available the financial records of the expenditures of the contractor, and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by October 30, 2016.

- a. Appropriate the \$507,000 savings generated by S.B. 75, Water Rights Adjudication Amendments, back to the Division of Water Rights to accelerate water rights adjudication efforts.
- b. Appropriate as follows for Water Conservation Projects:
 - a. Millsite Reservoir, \$300,000 one-time from GFR – Parks Fees Restricted Account
 - b. Green River, \$150,000 one-time from GFR – Sovereign Lands Management Account
 - c. Green River, \$150,000 one-time from GFR – Species Protection Account
- c. If H.B. 287, “Commission for the Stewardship of Public Lands and Private Donations for Public Lands Litigation,” 2016 G.S., passes, appropriate \$4,500,000 one-time in FY 2017 from the Mineral Lease Bonus Account to the Public Lands Litigation Restricted Account created by H.B 287.

Public Education

1. Reduce nonlapsing balances within the Minimum School Program – Related to Basic School Program from the following programs:

a. Charter School Local Replacement	(\$3,098,200)
b. Charter School Administration	(\$622,600)
c. Voted & Board Local Levy Programs	(\$710,500)
2. Reallocate the authorization to spend the \$4,431,300 in nonlapsing detailed above to the Minimum School Program – Basic School Program and the State Board of Education – Utah State Office of Education line-items.
3. Approve the following intent language:

The Legislature intends that the State Board of Education use up to \$4,431,300 in nonlapsing balances transferred from the Minimum School Program – Related to Basic School Program on the following: (1) maintain the WPU Value, Voted & Board State Guarantee Rate, and Charter School Local Replacement Rate if student enrollment growth is higher than projected or local revenue contributions are lower than expected, and (2) begin implementing a financial management system that includes a double-entry

accounting system, budgeting tools, and integrates into and shares data with the state Division of Finance's FINET system.

Social Services

1. Approve the following intent language:
 - a. *The Legislature intends that in order to decrease tobacco use and more effectively utilize state resources, that all Medicaid coverage will adhere to United States Preventative Services recommended evidence-based practices which are proven to reduce tobacco use, including both counseling and all FDA-approved methods of pharmacotherapy with no or minimal cost sharing as directed by the Department of Health.*
 - b. *The Legislature intends that the Department of Workforce Services (DWS) authorize \$787,000 of Temporary Assistance for Needy Families (TANF) for Domestic Violence shelters. This TANF funding is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends that DWS report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the status of those efforts.*
 - c. *The Legislature intends that the income eligibility ceiling for FY 2017 shall be the following percent of federal poverty level for UCA 26-18-411 Health Coverage Improvement Program:*
 - i. *0% for individuals who meet the additional criteria in 26-18-411 Subsection (3)*
 - ii. *55% for an individual with a dependent child.*
 - d. *The Legislature intends that \$1,222,700 in the fund created under Section 26-36a-207 from prior fiscal year hospital assessments shall be refunded to the hospitals in proportion to the amount paid by each hospital no later than April 15, 2016.*