

Additional Sources and Uses, Executive Appropriations Committee

2016 General Session - General Fund and Education Fund

March 9, 2016

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>		<i>e</i>
				EAC		
Funding Item		Bill	Item	Ongoing	One-time	
Business, Economic Development, and Labor						
Economic Development						
1	Enterprise Zone Amendments (HB0031)	H.B. 3	82	(475,300)		27,900
2	Film Seminar	H.B. 3	81			25,000
3	Film Series Incentive	H.B. 3	81			2,000,000
4	Hill Air Force Base Air Show	H.B. 3	84			100,000
5	Kearns Accomplishment Pageant	H.B. 3	8, 84	5,000		5,000
6	K-Town Plaza	H.B. 3	84			200,000
7	Road Improvements for St. George Model Airplane Field	H.B. 3	84			20,000
8	Taste Utah	H.B. 3	84			100,000
9	Tibetan Community Center	H.B. 3	84			25,000
10	Utah Council for Citizen Diplomacy (UCCD)	H.B. 3	84	15,000		
11	Utah NICA	H.B. 3	84			20,000
12	Utah Summer Games	H.B. 3	84			25,000
Heritage and Arts						
13	Alive! Exhibit at The Leonardo	H.B. 3	80			100,000
14	Amazing Earthfest	H.B. 3	80			10,000
15	American Festival Chorus	H.B. 3	80			50,000
16	Competitive Grant Program for Cultural Activities	H.B. 3	78			350,000
17	Desert Star Theater	H.B. 3	80			100,000
18	GIGI's Playhouse	H.B. 3	80			15,000
19	Hale Theatre	H.B. 3	80			100,000
20	Historic Festivals	H.B. 3	80			25,000
21	Innovation International Choreographic Festival	H.B. 3	80			100,000
22	J. Reuben Clark Historic Farm	H.B. 3	80			35,000
23	Living Planet Aquarium	H.B. 3	80			200,000
24	Moab Music Festival	H.B. 3	80			25,000
25	Multicultural Youth Leadership Summit	H.B. 3	77			30,000
26	Odyssey Dance Theater	H.B. 3	80			100,000
27	Salt Lake County Children's Theatre	H.B. 3	80			15,000
28	Sports Hall of Fame	H.B. 3	80			58,000
29	Tuacahn	H.B. 3	80			50,000
30	Utah Arts Festival	H.B. 3	80			150,000
31	Utah Humanities	H.B. 3	80			15,000
Rev Transfers - BEDL						
32	Alternative Energy Development Tax Amendments (HB0242)	H.B. 242	1	144,000		
33	Economic Development Tax Credits Amendments (SB0171)	S.B. 171	1			300,000
34	Mental Health Practitioner Amendments (HB0265)	H.B. 3	105	332,100		(332,100)
35	Tax Credit for Military Survivor Benefits (HB0233)	H.B. 233	1	87,700		(87,700)
Commerce						
36	Access to Opioid Prescription Information via Practitioner Data Management Systems (HB0239)	H.B. 3	103	18,500		54,700
37	Commercial Interior Design Certification Modifications (SB0117)	H.B. 3	110	(3,500)		(9,000)
38	Controlled Substance Prescription Notification (HB0150)	H.B. 3	99			39,000
39	Controlled Substance Reporting (HB0114)	H.B. 3	96			24,900
Insurance						
40	Determination of Employer Status Amendments (HB0116)	H.B. 116	1	29,100		
Tax Commission						
41	In God We Trust License Plate (HB0127)	H.B. 3	90			100,000
Labor Commission						
42	Labor Commission Outreach and Education	H.B. 3	94	70,000		
Restricted Account Transfers - BEDL						
43	Tourism Marketing	H.B. 3	210	3,000,000		(3,000,000)

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Executive Offices and Criminal Justice						
Attorney General						
44	24/7 Sobriety Pilot Program	H.B. 3	3, 27			100,000
45	Children's Justice Center Amendments (SB0071)	H.B. 3	36,198,202	200,000		
46	Firearm Safety and Violence Prevention in Public Schools (SB0043)	H.B. 3	31			75,000
47	Law Enforcement Revisions (HB0391)	H.B. 3	30	44,300		
Corrections						
48	Assault Offense Amendments (SB0106)	H.B. 3	37	74,200		(44,500)
Courts						
49	Falsification of Information in a Protective Order Proceeding (SB0090)	H.B. 3	47, 52	41,700		
50	Grandparent Rights Amendments (HB0377)	H.B. 3	45, 49	17,800		
Governor's Office						
Constitutional Amendment Resolutions						
				1		15,400
51	Proposal to Amend Utah Constitution -- Changes to School Funds (SJR012)	H.B. 3	24			15,300
52	Proposal to Amend Utah Constitution- Property Tax Exemptions (SJR003)	H.B. 3	23			15,300
53	Voter Outreach	H.B. 3	21			250,000
Juvenile Justice Services						
54	STD Testing in JJS	H.B. 3	41			77,000
Public Safety						
55	Utah Search and Rescue Task Force 1	H.B. 3	53			50,000

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		Bill	Item	Ongoing	One-time
Higher Education					
Southern Utah University					
56	Utah Shakespeare Festival	H.B. 3	158		25,000
University of Utah					
57	Accelerated Foreign Language Course (SB0152)	S.B. 152	1	300,000	
58	Medicaid Coverage for Adult Dental Services (U of U Dental School) (SB0039)	H.B. 3	132		500,000
59	Natural History Museum of Utah	H.B. 3	155		50,000
60	University of Utah Reading Clinic	H.B. 3	153	116,000	54,000
Weber State University					
61	American Legion Boy's State & Girl's State	H.B. 3	157	50,000	
Salt Lake Community College					
62	SLCC Credit Education for Prisoners	H.B. 3	159		200,000

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Infrastructure and General Government						
Administrative Services						
63	PRC Balances	H.B. 3	64			(300,000)
64	Transparency for Political Subdivisions (SB0099)	H.B. 3	65, 67	45,100		8,000
Capital Budget						
65	ASH Building Completion - Utah State Developmental Center	H.B. 3	72			2,100,000
66	Environmental Quality Technical Support Center	H.B. 3	72			6,000,000
67	Snow College/Richfield - Land Bank	H.B. 3	74			400,000
68	Soldier Hollow Critical Repairs	H.B. 3	75			500,000
69	Tess Avenue School Sidewalk Project	H.B. 3	75			200,000
70	Tooele ATC Education and Economic Development Land Bank	H.B. 3	74			525,000
Technology Services						
71	Single-sign-on Database (HB0096)	H.B. 3	70			200,000

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Natural Resources, Agriculture, and Environmental Quality						
Agriculture						
72	Public Lands Wildfire Study (HB0464)	H.B. 464	1			200,000
73	Utah's Own program	H.B. 3	176			100,000
Environmental Quality						
74	Air Quality Awareness	H.B. 3	166			250,000
75	Conversion to Alternative Fuel Program Fund (HB0087)	H.B. 87	1			150,000
76	Water Quality Amendments (SB0110)	H.B. 3	167	24,300		12,800
Natural Resources						
77	Bonneville Shoreline Trail	H.B. 3	161			150,000
78	Canal Safety Amendments	H.B. 3	164			130,000
79	Northern Utah Flood Control and Mitigation	H.B. 3	161			1,000,000
80	Water Rights and Resources Amendments (HB0305)	H.B. 3	165	70,000		100,000
Office of Energy Development						
81	Building Lease Adjustments	H.B. 3	173			32,000

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Public Education						
Minimum School Program						
82	BTS Elementary Arts Learning	H.B. 3	178	2,000,000	(2,000,000)	
83	Dual Immersion	H.B. 3	178	250,000		
84	Kindergarten Amendments (SB0163)	S.B. 163	1			73,500
85	School Bus Route Grant Program (HB0301)	H.B. 301	1	500,000		
86	Statewide Technology Grant Program (HB0277)	H.B. 3	179	200,000	(200,000)	
State Board of Education						
87	ACT Test Prep	H.B. 3	182			150,000
88	After School Programs (SB0125)	H.B. 3	189			50,000
89	Anti-Bullying and Suicide Prevention Programs	H.B. 3	182	50,000		
90	Board Certified/Title I Teaching Initiative (HB0331)	H.B. 3	180	246,300		
91	Board of Education Approval Amendments (SB0139)	H.B. 3	186	150,000		8,000
92	Competency-based Learning Amendments (SB0143)	H.B. 3	187, 190	369,000	(25,000)	
93	Computer Science Initiative for Public Schools (SB0093)	S.B. 93	1			400,000
94	Dyslexia Center of Utah	H.B. 3	188			9,800
95	School Resource Officers and School Administrators Training and Agreement (HB0460)	H.B. 3	185			50,000
96	State School Board Amendments (HB0445)	H.B. 3	184	90,000		
97	Student Privacy Act (HB0358)	H.B. 358	1			800,000
98	USDB Teacher Steps and Lanes Adjustment	H.B. 3	192	(460,000)		
99	Utah Anti-Bullying Coalition	H.B. 3	182			100,000
100	Utah County USDB School Land Acquisition and Planning	H.B. 3	192			700,000

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Social Services						
Health						
101	Hemp Extract Amendments (HB0058)	H.B. 3	116	20,000		
102	Immunization of Students Amendments (HB0221)	H.B. 3	125	41,000		25,300
103	Maliheh Free Clinic	H.B. 3	119			50,000
104	Medicaid Outreach	H.B. 3	127			25,000
105	Opioid Outreach Program	H.B. 3	122			250,000
106	Parkinson's Registry	H.B. 3	122			200,000
107	Rescue Medicaton in Schools (SB0232)	H.B. 3	126	20,000		
Human Services						
108	2-1-1 United Way	H.B. 3	140			100,000
109	Child Welfare Revisions (SB0079)	H.B. 3	12,46,50,15	127,300		
110	Glendale/Rose Park Crisis Nursery Project	H.B. 3	148			25,000
111	Guardianship - Right of Association (SB0111)	H.B. 3	142	41,500		
112	Medical treatment of children in state care improvements (SB0082)	H.B. 3	33,51,151	275,000		25,600
113	Suicide Prevention and Gun Data Study (HB0440)	H.B. 3	145			125,000
Workforce Services						
114	Housing and Homeless Amendments (HB0328)	H.B. 3	3,14,135,138			161,300

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Executive Appropriations					
Legislature					
115	State Fair Park Revisions (SB0173)	S.B. 173	1	55,000	
Veterans' and Military Affairs					
116	Honor Flight	H.B. 3	194		15,000