

May Revenue Estimates in Thousands, FY 2016 - FY 2017

Executive Appropriations Committee

Tuesday, May 17, 2016

Revenue (Thousands)	FY 2016	FY 2017
General Fund	\$2,204,983	\$2,329,413
General Fund, One-Time	\$22,666	(\$10,738)
Subtotal, General Fund	<u>\$2,227,649</u>	<u>\$2,318,675</u>
Uniform School Fund	\$24,396	\$23,973
Uniform School Fund, One-Time		
Subtotal, Uniform School Fund	<u>\$24,396</u>	<u>\$23,973</u>
Education Fund	\$3,734,545	\$3,916,285
Education Fund, One-Time	(7,800)	\$1,000
Subtotal, Education Fund	<u>\$3,726,745</u>	<u>\$3,917,285</u>
Total Free Revenue	<u><u>\$5,978,790</u></u>	<u><u>\$6,259,933</u></u>
EDTIF	(\$2,100)	(\$3,100)

Notes:

- 1) Does not include previous year surplus of \$59.5 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$382.5 million for FY 2016 and \$150.4 million for FY 2017.
- 3) Does not include appropriated transfers and other sources of \$39.2 million for FY 2016 and \$21.6 million for FY 2017.