

Report on Third Party Match for all Major Federal Grants
Utah Department of Health
6/1/2016 (updated 6/9/16)

Federal Grant	Total Including Match (in Millions)					3rd Party \$ Replacing State \$ (In Millions)					List of Expenditures by a Third Party Used as State Match	Scenarios Where Third Party Match Could Become Unavailable	Federal Proposals to Disallow Counting Third Party Match	Impacts if Third Party Match Not Available
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015				
BRFSS	\$ 0.5	\$ 0.5	\$ 0.4	\$ 0.5	\$ 0.2	N/A	N/A	N/A	N/A	N/A				
Cycle III	\$ -	\$ -	\$ -	\$ 0.3	\$ 1.6	N/A	N/A	N/A	N/A	N/A				
B&C Cancer	\$ 3.7	\$ 3.6	\$ 3.0	\$ 2.9	\$ 3.1	\$ 0.9	\$ 0.9	\$ 0.7	\$ 0.7	\$ 0.7	In-kind Cancer prevention activities in community by other organizations or institutions	Organizations not allowing use of their in-kind as match	None	Utah would not be eligible to receive Federal grant funds under this program with out match. The state would no longer be able to provide breast and cervical cancer screening services and mamograms for women age 40 to 64 for free or low cost depending on income statewide.
BeWise	\$ 1.1	\$ 1.2	\$ 1.4	\$ 1.5	\$ 1.7	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.4	\$ 0.4	In-kind Cancer prevention activities in community by other organizations or institutions	Organizations not allowing use of their in-kind as match	None	Utah would not be eligible to receive Federal grant funds under this program without match. This program provides health screening and healthy lifestyle intervention services for women ages 40 to 64 statewide. Screening services include diabetes, high blood pressure, cholestrol, weight, and other health risk factors and are followed by individual risk reduction counseling provided at local health departments or community based organizations.
Colon Cancer	\$ 1.1	\$ 1.0	\$ 1.1	\$ 1.0	\$ 1.0	N/A	N/A	N/A	N/A	N/A				
Asthma	N/A	N/A	N/A	N/A	\$ 0.6	N/A	N/A	N/A	N/A	N/A				
Immunization	\$ 3.3	\$ 3.2	\$ 2.3	\$ 3.1	\$ 3.4	N/A	N/A	N/A	N/A	N/A				
Ryan White	\$ 4.9	\$ 5.1	\$ 5.4	\$ 5.9	\$ 5.2	N/A	N/A	N/A	N/A	N/A				
Tobacco CDC	N/A	N/A	\$ 1.2	\$ 1.2	\$ 1.4	N/A	N/A	N/A	N/A	N/A				
EPICC	N/A	N/A	N/A	N/A	\$ 3.5	N/A	N/A	N/A	N/A	N/A				
Coordinated Chronic Preventive Block	\$ 2.5	\$ 2.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Heart Disease	\$ 0.7	\$ 0.7	\$ 0.7	\$ 1.5	\$ 1.5	N/A	N/A	N/A	N/A	N/A				
Epi-Lab Capacity (ELC)	\$ 0.9	\$ 0.9	\$ 0.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Epi-Lab Capacity (ELC-ACA)	\$ 1.0	\$ 0.8	\$ 0.4	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Public Health Tracking	\$ 0.5	\$ 1.6	\$ 1.0	\$ 2.1	\$ 2.1	N/A	N/A	N/A	N/A	N/A				
Biomonitoring	\$ 0.7	\$ 1.1	\$ 1.1	\$ 0.7	\$ 0.9	N/A	N/A	N/A	N/A	N/A				
HIV Prevention	N/A	N/A	N/A	N/A	\$ 0.8	N/A	N/A	N/A	N/A	N/A				
BWEI - BabyWatch Early Intervention	\$ 1.2	\$ 1.3	\$ 1.3	\$ 1.1	\$ 0.9	N/A	N/A	N/A	N/A	N/A				
CMS Survey and Certification XVIII	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	N/A	N/A	N/A	N/A	N/A				
Federal Survey and Certification Title XIX	\$ 1.7	\$ 1.7	\$ 1.9	\$ 1.7	\$ 2.0	N/A	N/A	N/A	N/A	N/A				
National Background Check Program for Long Term Care Facilities and Providers	\$ 0.8	\$ 0.9	\$ 1.0	\$ 1.5	\$ 1.2	N/A	N/A	N/A	N/A	N/A				
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	N/A	\$ 0.3	\$ 1.0	\$ 0.7	\$ 0.8	N/A	N/A	N/A	N/A	N/A				
Maternal and Child Health Block Grant	N/A	N/A	\$ 1.1	\$ 1.8	\$ 1.5	N/A	N/A	N/A	N/A	N/A				
	\$ 5.9	\$ 5.8	\$ 5.9	\$ 6.1	\$ 6.1	N/A	N/A	N/A	N/A	N/A				

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	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015				
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	N/A	N/A	N/A	N/A	\$ 0.7	N/A	N/A	N/A	N/A	N/A				
USDA - WIC Women Infant and Children	\$ 56.5	\$ 56.0	\$ 55.3	\$ 52.5	\$ 52.3	N/A	N/A	N/A	N/A	N/A				
Abstinence Education	\$ 0.6	\$ 0.7	\$ 0.7	\$ 0.7	\$ 0.7	N/A	N/A	N/A	N/A	N/A				
Personal Responsibility Education (PREP)	\$ 0.3	\$ 0.6	\$ 0.5	\$ 0.5	\$ 0.5	N/A	N/A	N/A	N/A	N/A				
State Office of Rural Health	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	N/A	N/A	N/A	N/A	N/A				
SIM - State Innovations Model	N/A	N/A	N/A	N/A	\$ 1.0	N/A	N/A	N/A	N/A	N/A				
Medicaid						\$ 25.8	\$ 33.8	\$ 48.2	\$ 53.4	\$ 40.9	Counties	Legislature changes entity responsible for the non-federal share of Mental Health and Substance Abuse services	None	Department of Health would need to provide the non-federal share of Mental Health and Substance Abuse services
Medicaid						\$ 58.2	\$ 78.9	\$ 102.9	\$ 99.8	\$ 102.9	Hospitals	Hospital Assessment is not renewed or Hospital Supplemental Payments cease	None	Payments to Hospitals will be reduced
Medicaid						\$ 19.5	\$ 21.3	\$ 23.4	\$ 22.9	\$ 24.2	Nursing Homes	The Nursing Facility Assessment is not renewed	None	Payments to Nursing Facilities will be reduced
Medicaid						\$ 13.8	\$ 10.2	\$ 12.0	\$ 15.7	\$ 13.9	School Districts	Legislature changes entity responsible for the non-federal share of School-Based Skills Development Services.	None	Department of Health would need to provide the non-federal share of School-Based Skills Development Services.
Medicaid						\$ 3.0	\$ 3.2	\$ 2.9	\$ 3.0	\$ 5.1	University of Utah	Healthy U and UUHC decide to no longer seed their supplemental administration.	None	Administrative payments to the UUHC and Healthy U will be reduced
Medicaid						\$ 0.5	\$ 0.6	\$ 0.9	\$ 0.8	\$ 0.8	Local Health Departments	Legislature changes entity responsible for the non-federal share of Local Health Department services	None	Department of Health would need to provide the non-federal share of Local Health Department services
Medicaid						\$ 5.5	\$ 1.6	\$ 2.0	\$ 5.4	\$ 4.0	Department of Health - Other Divisions	Legislature does not appropriate	None	These are General Fund
Medicaid						\$ -	\$ -	\$ -	\$ 0.4	\$ 0.5	Department of Corrections	Legislature does not appropriate	None	These are General Fund
Medicaid						\$ 8.4	\$ 8.1	\$ 7.6	\$ 8.0	\$ 8.5	Department of Human Services	Legislature does not appropriate	None	These are General Fund
Medicaid						\$ 20.7	\$ 18.6	\$ 16.6	\$ 12.9	\$ 13.0	Department of Workforce Services	Legislature does not appropriate	None	These are General Fund
Medicaid						\$ 0.1	\$ 0.4	\$ 0.1	\$ 0.1	\$ 0.4	Attorney General	Legislature does not appropriate	None	These are General Fund
Medicaid						\$ -	\$ 0.8	\$ 1.1	\$ 1.0	\$ 1.1	Office of Inspector General	Legislature does not appropriate	None	These are General Fund
Medicaid Total	\$ 1,973.2	\$ 2,065.5	\$ 2,187.7	\$ 2,376.8	\$ 2,440.1	\$ 155.5	\$ 177.5	\$ 217.8	\$ 223.4	\$ 215.3	Total			
CHIP	\$ 71.3	\$ 73.5	\$ 72.7	\$ 73.7	\$ 103.7	N/A	N/A	N/A	N/A	N/A				