

Proposed Performance Measures for Approved SFY 2017 Increased Funding Requests

Utah State Office of Rehabilitation

- **USOR Compliance Officer (funded ongoing \$150,000)**
 - (1) USOR Compliance Officer will develop and implement a USOR risk mitigation plan
 - (2) USOR Compliance Officer will develop and implement a USOR compliance plan

- **Independent Living Assistive Technology (funded one-time \$700,000)**
 - (1) Total number of consumers provided services from the USOR IL AT Program will exceed previous year (target 213)
 - (2) Total number of assistive technology devices purchased by the USOR IL AT Program will exceed previous year (target 253)

- **Increased St. George Deaf Center facility expenses (funded ongoing \$25,000)**
 - (1) USOR Division of Services to the Deaf and Hard of Hearing (DSDHH) St George office will host 3,600 visits from clients for client consultations, individualized counseling and case management, group workshops, classes and various gatherings to reduce social isolation
 - (2) 120 workshops and/or classes will be held at the St. George USOR DSDHH office

- **Independent Living Center Funding Increase (funded one-time \$300,000)**
 - (1) Number of consumers served by IL Centers will meet or exceed previous year (target 7,174)
 - (2) Percentage of consumers service by IL Centers who are new consumers will meet or exceed 20% (target 1,435)
 - (3) For consumer records closed, the percentage of consumers who achieved all planned goals will meet or exceed 15% (target 364)

- **Funding to Update Materials – ASL Interpreter Certification (funded one-time \$60,000)**
 - (1) USOR DSDHH will produce 240 video testing modules
 - (2) USOR DSDHH will test at least 100 individuals with new materials in SFY 2017

- **Funding to Replenish Individuals with Visual Impairment Fund (funded one-time \$500,000)**
 - (1) USOR will report the total of funds expended in SFY 17 compiled by category of use
 - (2) USOR will report the year end Fund balance and the yearly results/profit from the investment of the Fund
 - (3) USOR will revise, with input and assistance from the Division of Services for the Blind and Visually Impaired Advisory Council, USOR policies regarding the use of the Fund and the awarding of grants from the Fund.