

Social Services - Report on Maintenance of Effort and Third Party Match for All Major Federal Grants - Human Services

Agency	Federal Grant	Total Including Match (in Millions)**					Minimum MOE (in Millions)					MOE Above Minimum (in Millions)					Federal References And Key Language For MOE Requirements	3rd Party \$ Replacing MOE (In Millions)					How Was Replaced State Funding Used?	Options to Reduce MOE	Changes to MOE Requirements With Impacts
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
DHS:	Mental Health Block Grant	\$ 2.4	\$ 3.7	\$ 3.5	\$ 3.2	\$ 3.2	\$29.5	\$26.8	\$26.8	\$28.2	\$29.3	\$ (4.1)	\$ 1.3	\$1.4	\$2.3	\$1.1	42 U.S. Code § 300x-4 (b): A funding agreement for a grant under section 300x of this title is that the State involved will maintain State expenditures for community mental health services at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the State is applying for the grant.	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	Change federal requirements	The requirements have remained the same for the time period identified. The amount changes based on previous year's spending
	Substance Abuse Prevention and Treatment Block Grant	\$17.1	\$17.0	\$17.0	\$15.8	\$16.5	\$19.0	\$18.9	\$18.3	\$18.4	\$19.2	\$ (0.8)	\$ (0.6)	\$0.3	\$1.3	\$1.3	45 CFR Part 96.134 - With respect to the principal agency of a State for carrying out authorized activities, the agency shall for each fiscal year maintain aggregate State expenditures by the principal agency for authorized activities at a level that is not less than the average level of such expenditures maintained by the State for the two year period preceding the fiscal year for which the State is applying for the grant. The Block Grant shall not be used to supplant State funding of alcohol and other drug prevention and treatment programs.	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	Change federal requirements	The requirements have remained the same for the time period identified. The amount changes based on previous year's spending
	Older Americans Act: Title III	\$ 6.9	\$ 6.2	\$ 6.4	\$ 6.1	\$ 6.7	\$ 0.9	\$ 0.8	\$ 0.9	\$ 0.9	\$ 0.9	\$ -	\$ -	\$ -	\$ -	\$ -	OMB No. 0985-0009: Sec. 309(c) and 45 CFR Part 1321.49 of the regulations. Section 308; See Section 304(d)(1)(A); See 45 CFR 1321.47 State Administration: State must match 25%; Area Administration: AAA must match 25% (Match for the State and Area Plan Admin may be pooled. See OAA Section 304 (d)(1)(D); Section 309(b)(2); 45 CFR 1321.47. Part B, C1 and C2: State must match 15%; 1/3 or 5% of the required 15% Match must come from state sources. (Match may be pooled). See OAA Section 373(g)(2)(c); AoA Fiscal Guide dated 2004 (pg 5). Part E: State must match 25%. Match may be pooled from B and C.	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	Already reporting minimum amount.	Requirements haven't changed.
	IV-D Child Support Incentive Grant	\$ 3.2	\$ 2.9	\$ 3.0	\$ 2.8	\$ 1.1	\$ 7.5	\$ 7.5	\$ 7.5	\$ 7.5	\$ 7.5	\$ -	\$ -	\$ -	\$ -	\$ -	45 CFR Part 305.35 - (a) State must expend the full amount of incentive payments received to supplement other funds used to carry out IV-D program. (c) State IV-D expenditures may not be reduced as a result of the receipt and reinvestment of incentive payments. (d) A base amount will be determined by subtracting the amount of incentive funds received and reinvested in the State IV-D program for fiscal year 1998 from the total amount expended by the State in the IV-D program during the same period. Alternatively, states can use the average amount of the previous three fiscal years (1996, 1997, and 1998) as a base amount. This base amount of State spending must be maintained in future years. Incentive payments under this part must be used in addition to, and not in lieu of, the base amount.	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	Already reporting minimum amount.	No changes since 2001
		**Amounts listed only include federal amounts																							