

To: Legislative Management Committee, Executive Appropriations Committee

From: Department of Workforce Services, Housing and Community Development Division and the State Homeless Coordinating Committee

Re: Proposed Awards from Homeless to Housing Account

Background

With the passage of House Bill 436 in the 2016 General Session, UCA 35A-8-604,605 creates the Homeless to Housing Reform Restricted Account under the direction of the State Homeless Coordinating Committee (HCC) and the Housing and Community Development Division (HCD) within the Department of Workforce Services (DWS). As a statutory requirement, prior to final approval of a grant or contract to entities approved by the SHCC with the concurrence of HCD, information on the awards must be presented to the Legislative Management Committee (LMC) and the Executive Appropriations Committee (EAC). In addition, recommendations from both the LMC and EAC must be considered prior to finalizing awards (UCA 35-8-604(2)).

Three types of appropriations were authorized under HB 436: General Fund One Time (\$2.5 Million), General Fund Ongoing (\$ 4.5 Million) and Federal Funds (TANF up to \$2.25 Million). HCD intends to track and report separately by these three funding sources as listed in the attached budget sheet.

These funds have been contemplated as the first year in a three year investment toward improving services and outcomes for homeless populations with a primary focus on the construction of two new shelters within Salt Lake County.

Awards for Consideration

On May 11, 2016, the SHCC met and voted to approve five awards for consideration to the LMC and EAC. HCD has concurred with the awards at the following levels:

Salt Lake County - \$1,200,000 (TANF)

These funds will be utilized to provide funding to operate the Midvale Family Shelter year round. Prior to the 2016 Legislative Session, the Midvale Shelter, operated by The Road Home was only open during the winter season per their conditional use permit issued by Midvale City. Senate Bill 169 enables The Road Home to operate the Midvale Shelter year round. Although no funding was attached to SB169 to fund the operations, this effort was done in concert with the aforementioned HB 436, to enable full utilization of the homeless shelter assets in the State. Salt Lake County will help facilitate the deployment of these TANF funds to keep the Midvale Shelter operating beginning July 1, 2016.

Salt Lake County - \$100,000 (GF One Time)

Facility conceptual design of programming and pre-architecture related to the selection of two new shelters.

Salt Lake City - \$ 100,000 (GF One Time)

Staffing and ancillary costs related to the site selection process and community engagement for the siting of two new shelters within Salt Lake City.

Midvale City - \$500,000 (GF One Time)

Grant for infrastructure improvements related to the Midvale Family Shelter area, consistent with intent language in House Bill 436.

Midvale City - \$52,000 (GF Ongoing)

Grant for the cost of a peace officer to provide greater safety to homeless individuals, consistent with intent language in House Bill 436.

FY17 Homeless To Housing Reform Account Budget

FY 17 Revenues			
	GF Ongoing	GF One Time	TANF
	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000
FY17 Proposed Awards			
Salt Lake County (Midvale Shelter)			\$ 1,200,000
Salt Lake County (Facilities Conceptual Design)		\$ 100,000	
Salt Lake City (Site Selection Process and Community Engagement)		\$ 100,000	
Midvale City (Infrastructure Improvements per Legislative Intent)		\$ 500,000	
Midvale City (Peace Officer per Legislative Intent)	\$ 52,000		
FY17 Unobligated Funds To Date			
	\$4,448,000	\$1,800,000	\$1,050,000