

OFFICE OF THE  
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**MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE**

**FROM:** Gary Syphus and Brian Wikle, Analysts  
**DATE:** June 6, 2016  
**SUBJECT:** Implementation Plan for Integrated Data System

The 2016 Legislature appropriated \$2 million one-time in FY 2017 to the Department of Technology Services (DTS) for an integrated data system. The Legislature included the following intent language with the funding:

The Legislature intends that the Department of Technology Services use the \$2,000,000 appropriation provided by this item to coordinate with the Commission on Criminal and Juvenile Justice (CCJJ), the Governor's Office of Management and Budget (GOMB), and counties to provide resources for local government and the state to plan, scope, design and begin implementing an integrated data system that would coordinate services for vulnerable populations including homeless individuals and families, individuals with mental illness and substance abuse issues, and individuals undergoing rehabilitation through the criminal justice system (see House Bill 3, 2016 G.S., Item 69).

The department has been in contact with relevant governmental entities and has begun to plan and scope the project. DTS will present its preliminary plans to the Executive Appropriations Committee in the committee's June meeting.

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