

# LFA PERFORMANCE REVIEW

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Subcommittee on Oversight

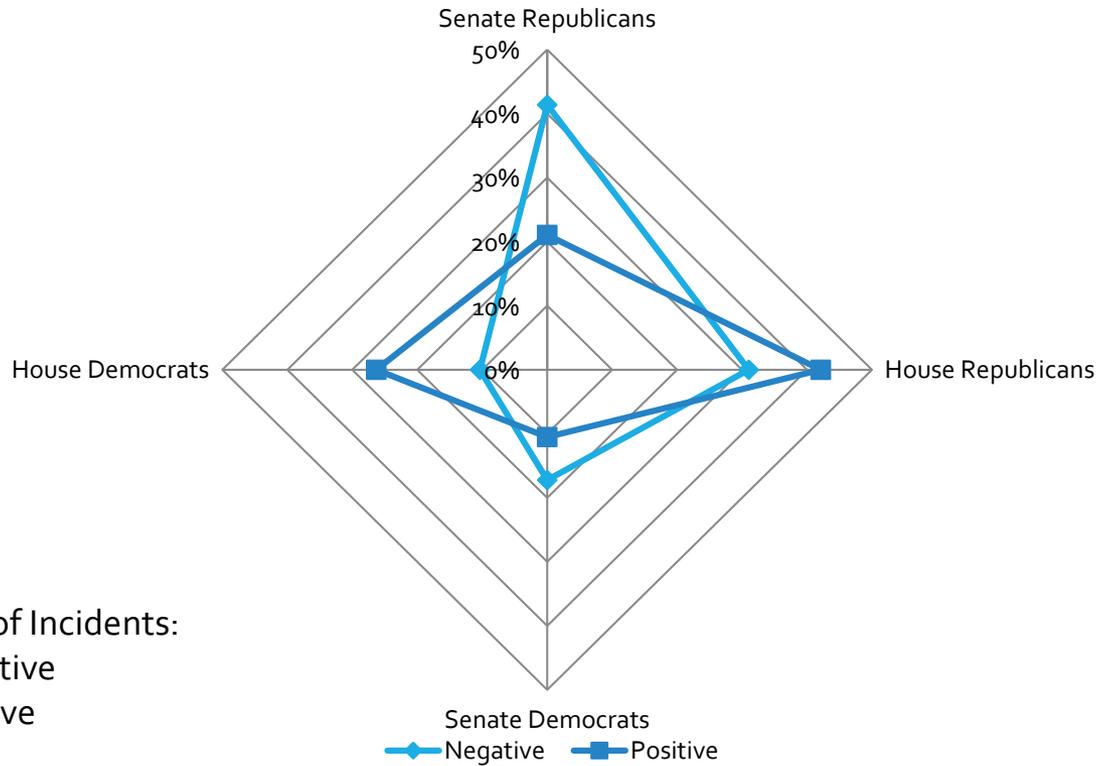
June 14, 2016

# Office Motto

- **Objective**
  - Distribution of Feedback
- **Accurate**
  - On-target Revenue Estimates
  - Correct Appropriations Bills
  - Unrevised Fiscal Notes
- **Relevant**
  - On-time Fiscal Notes

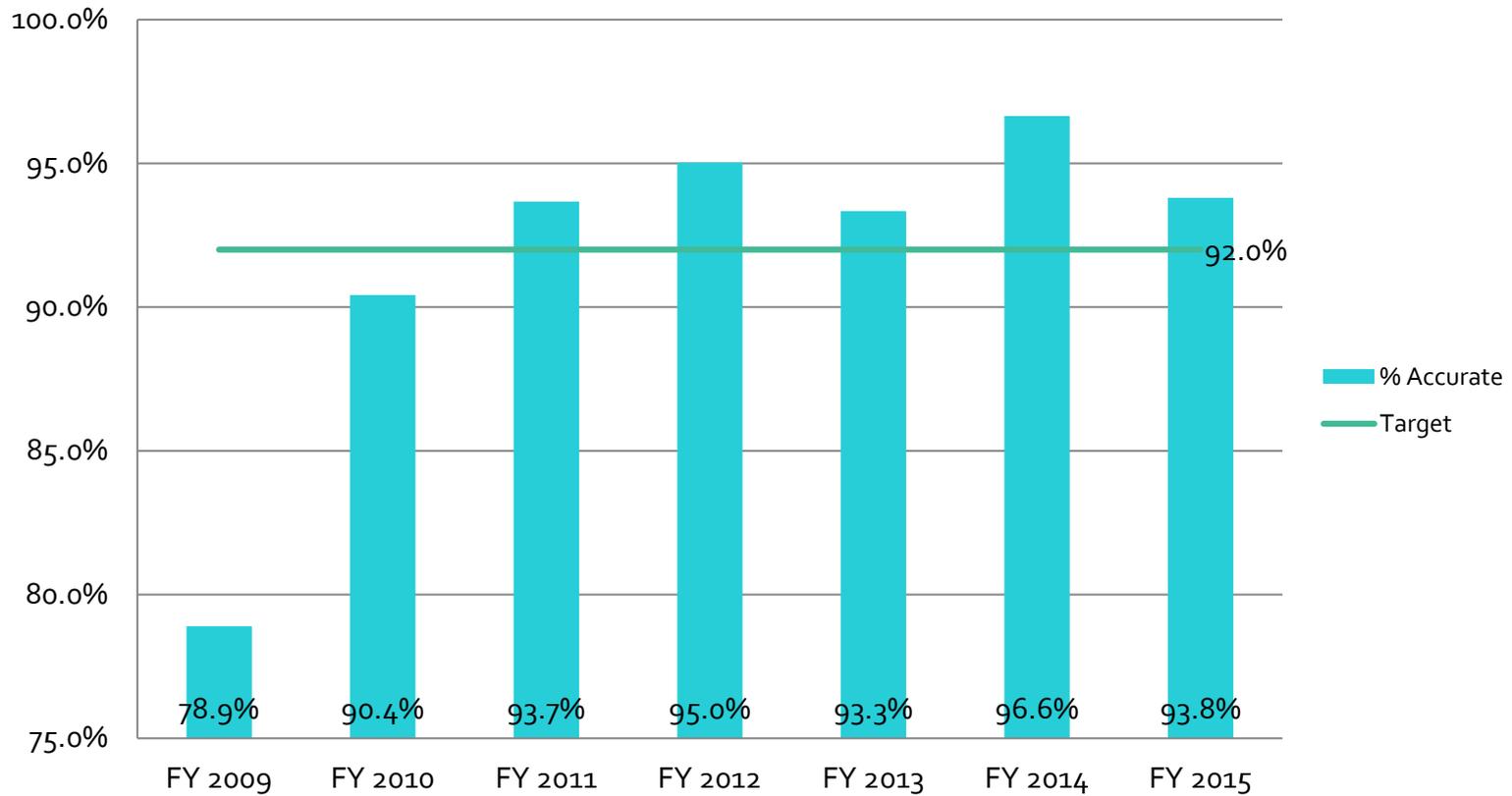
# Distribution of Feedback

(Percent of incidents since 2011 GS)

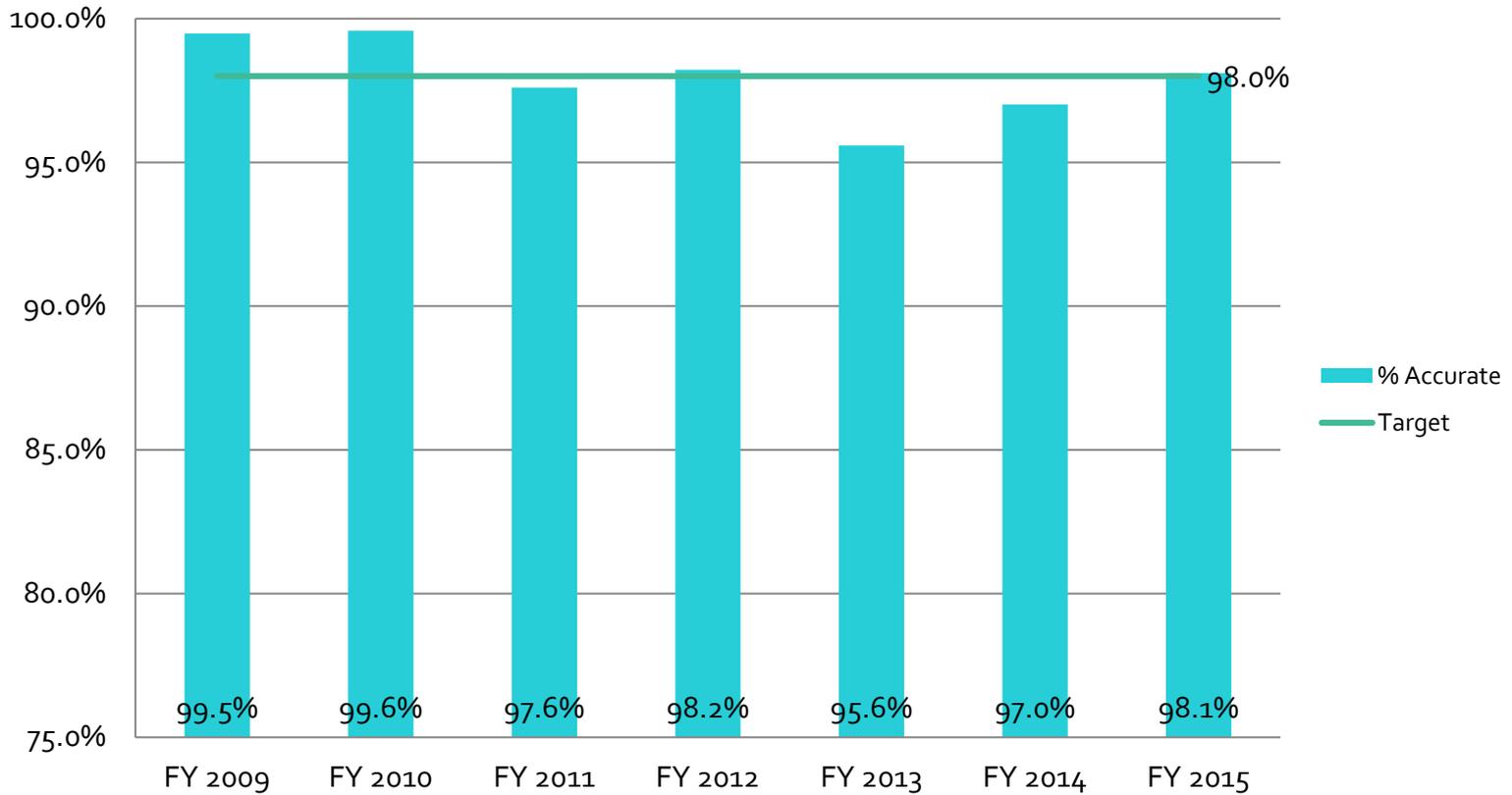


Total # of Incidents:  
48 Negative  
19 Positive

# On-target Revenue Estimates 18 Month Timeline



# On-target Revenue Estimates Four Month Timeline



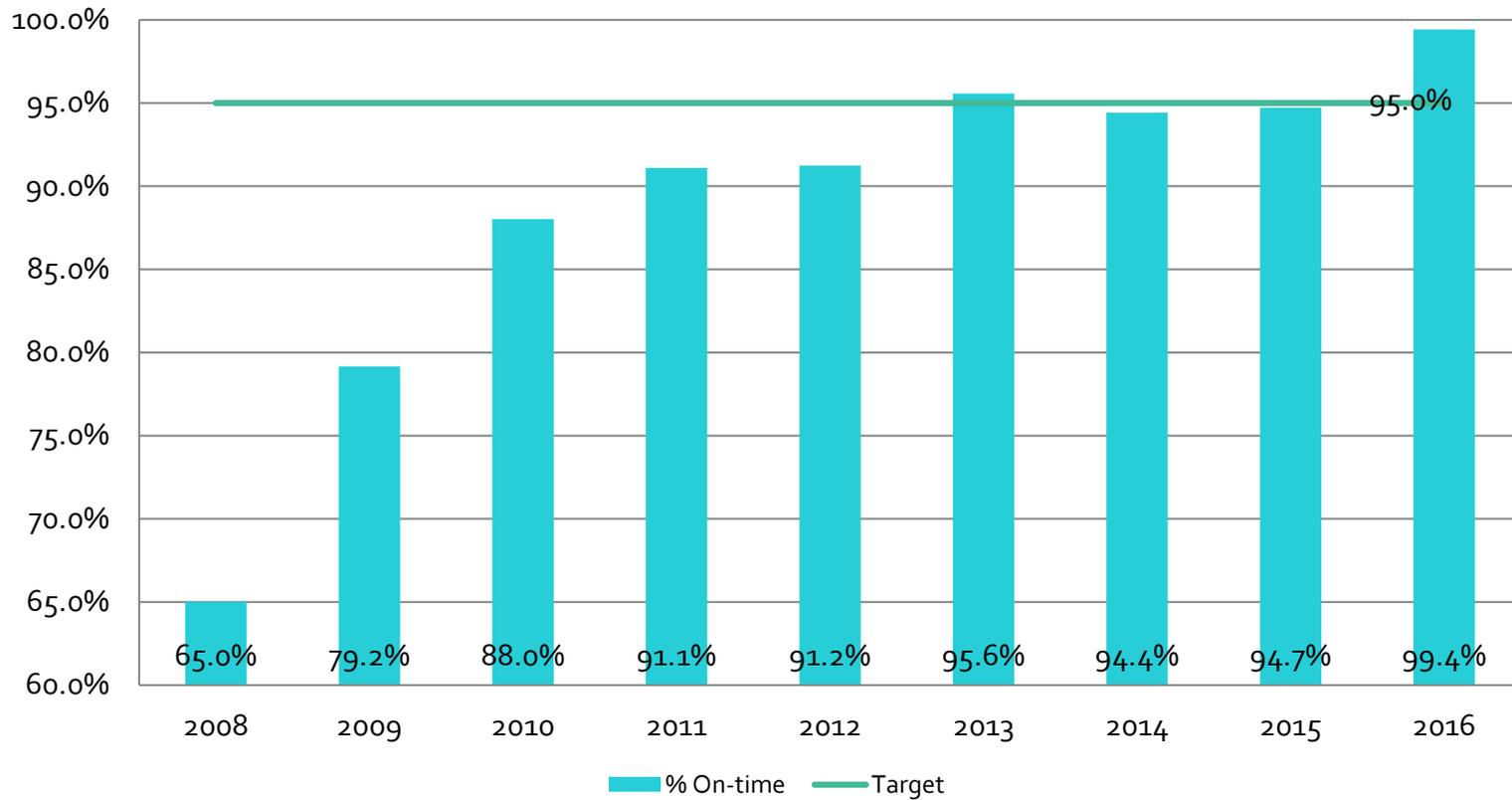
# Correct Appropriations Bills



# Unrevised Fiscal Notes



# Timely Fiscal Notes



# Awards & External Validation

- Government Computer News Top-10 Public Sector IT Projects in the Nation – for our on-line fiscal notes system; October, 2015
- “Utah Turns to Budget ‘Stress Tests’ to Help Prepare for Future Downturns”; Atlantic Media *Route 50*; January, 2016; <http://www.routefifty.com/2016/01/utah-budget-stress-tests/125257/>
- “The Great Recession’s Lessons on Rainy Day Funds”; Governing Magazine; April, 2016; <http://www.governing.com/columns/public-money/gov-utah-stress-test-rainy-day-fund.html>

# Accomplishments

- On-line Requests for Appropriations/earlier RFA hearings
- Dynamic COBI – updated real time for legislative action
- Fees bill (HB8) introduced first day of Session
- Performance note on every bill
- Budget stress-testing/consensus trend analysis
- Process improvements that allowed early budget decisions including support for budget proposals for both parties
- Research and background for veto restorations
- 5 dynamic fiscal notes on three bills and two substitutes bills
- \$40 million in base budget savings, \$20 million in fund balances, and \$20 million in TANF uses to augment revenue growth