

Impacts of S.B. 80 to Transportation

Transportation Commission

Kent Millington, Transportation Commission Chair
Carlos Braceras, P.E., UDOT Executive Director

June 2016



Transportation Commission Members



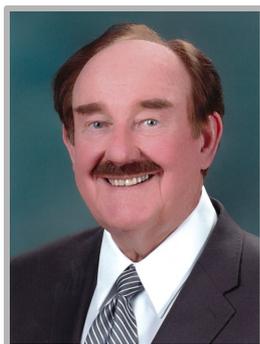
Chair, Kent Millington
Region 3



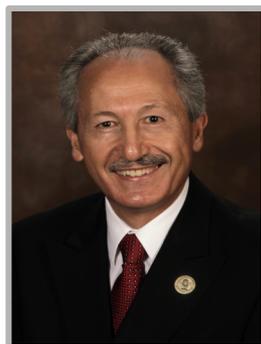
Meg Holbrook
Region 2



Danny McConkie
At Large



Wayne Barlow
Region 1



Naghi Zeenati
Region 4



Gayle McKeachnie
At Large



Lew Cramer
At Large

Role Defined: Commission

72-1-303 Duties of Commission

- Determine priorities and funding levels of projects
- Additions and deletions to state highways
- Hearings and opportunities for public input
- Policies and rules necessary to perform duties
- Advise department in state transportation systems policy

Background

72-1-304. Written project prioritization process for new transportation capacity projects -- Rulemaking.

(1) The Transportation Commission, in consultation with the department and the metropolitan planning organizations as defined in Section 72-1-208.5, shall develop a written prioritization process for the prioritization of new transportation capacity projects that are or will be part of the state highway system under Chapter 4, Part 1, State Highways.

(2) The following shall be included in the written prioritization process under Subsection (1):

(a) a description of how the strategic initiatives of the department adopted under Section 72-1-211 are advanced by the written prioritization process;

(b) a definition of the type of projects to which the written prioritization process applies;

(c) specification of a weighted criteria system that is used to rank proposed projects and how it will be used to determine which projects will be prioritized;

(d) specification of the data that is necessary to apply the weighted ranking criteria; and

(e) any other provisions the commission considers appropriate.

(3) In developing the written prioritization process, the commission:

(a) shall seek and consider public comment by holding public meetings at locations throughout the state; and

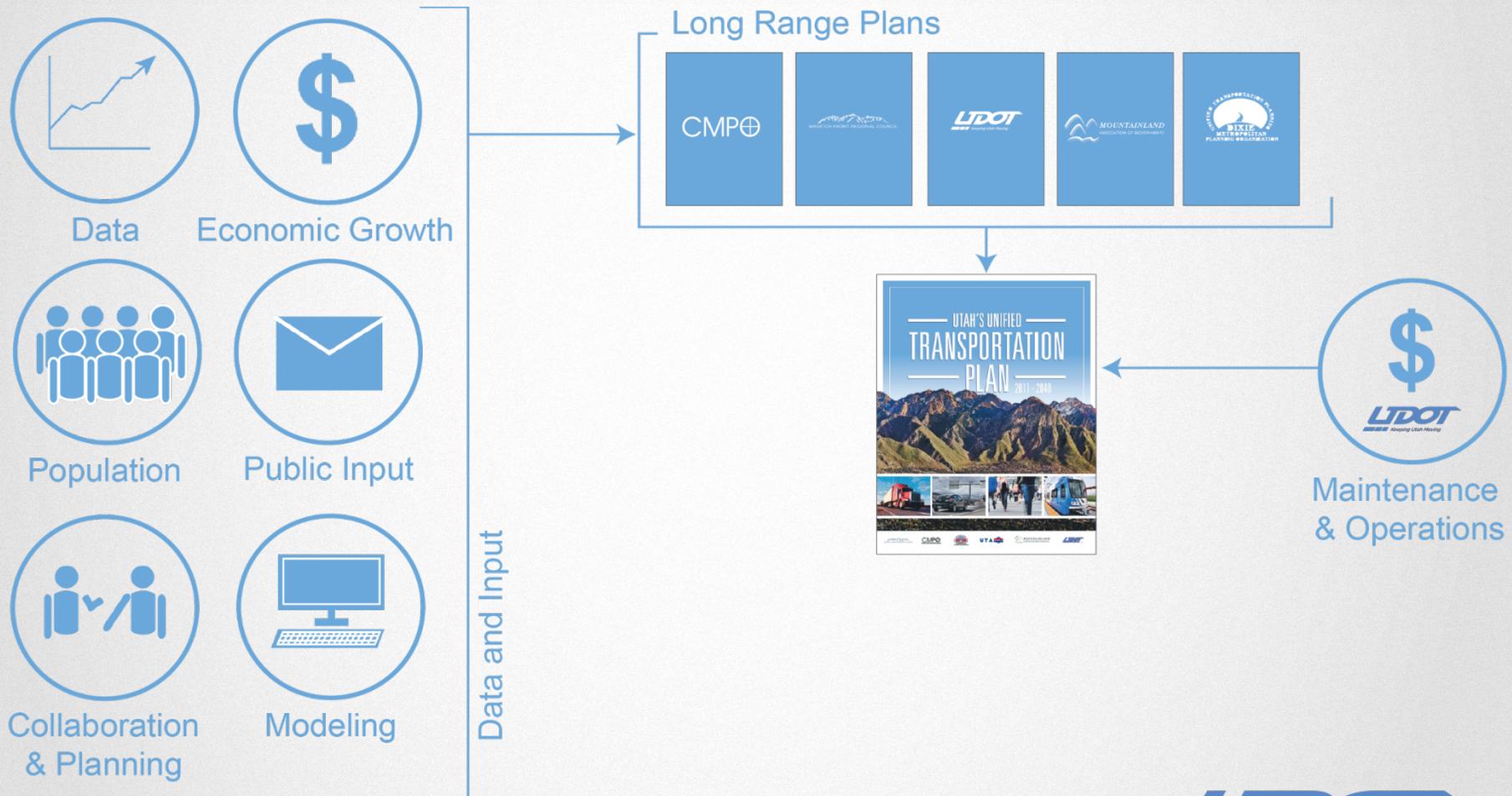
(b) may not consider local matching dollars as provided under Section 72-2-123 unless the state provides an equal opportunity to raise local matching dollars for state highway improvements within each county.

(4) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, the Transportation Commission, in consultation with the department, shall make rules establishing the written prioritization process under Subsection (1).

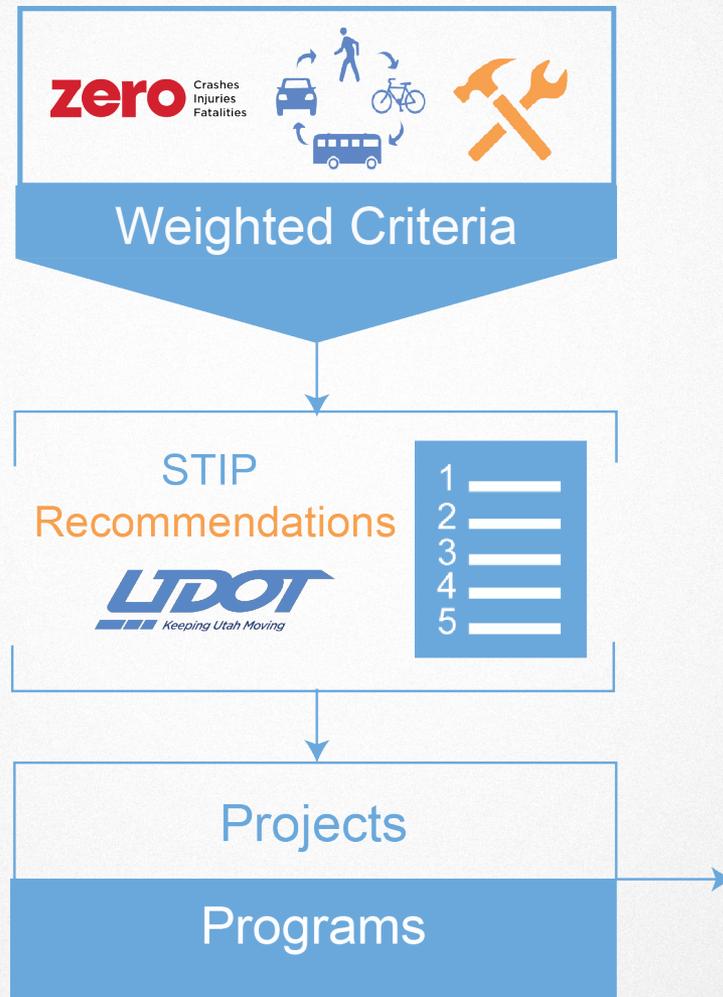
(5) The commission shall submit the proposed rules under this section to a committee or task force designated by the Legislative Management Committee for review prior to taking final action on the proposed rules or any proposed amendment to

- (c) specification of a **weighted criteria system** that is used to rank proposed projects and how it will be used to determine which projects will be prioritized;
 - (d) specification of the **data** that is necessary to apply the weighted ranking criteria; and
 - (e) any other provisions the commission considers appropriate.
- (3) In developing the written prioritization process, the commission:
- (a) shall seek and consider public comment by holding public meetings at locations throughout the state; and

Data & Input for Planning



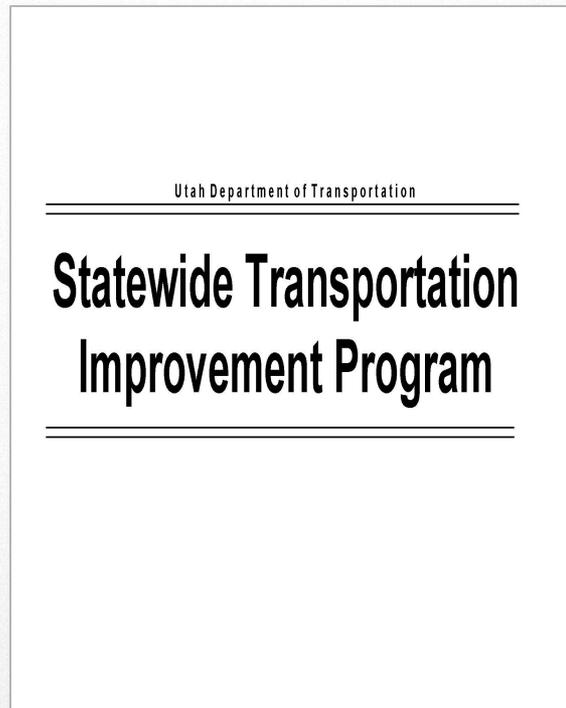
Process for Ranking and Recommendations



Other Programmatic Level Actions

- Pavement Preservation
- Bridge Preservation
- Safety Projects
- Traffic Signals
- Signing

Commission Approval of STIP



Capacity Recommendations

Transportation Investment Fund (TIF) - Capacity Program Recommendations

	Un-Programmed Contingency					
	2017	2018	2019	2020	2021	2022
Annual Total =	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000	\$ 40,000,000	\$ 50,000,000	\$ 60,000,000
Cumulative Total =	\$ 10,000,000	\$ 30,000,000	\$ 60,000,000	\$ 100,000,000	\$ 150,000,000	\$ 210,000,000

REGION	PROJECT NAME/LOCATION	Project Value	Programmed Projects Estimated Cash Flow						
			2016	2017	2018	2019	2020	2021	2022
2	Mountain View Corridor, SR-201 to 4100 South	\$500,000,000		\$ 35,000,000	\$ 90,000,000	\$ 190,000,000	\$ 185,000,000		
3	I-15 Fwy Reconstruction - SR-92 to Lehi Main Street	\$450,000,000	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000		\$ 10,000,000	\$ 150,000,000	\$ 270,000,000
1	US-89, SR-273 to I-84	\$275,000,000	\$ 2,000,000	\$ 13,000,000	\$ 5,000,000	\$ 15,000,000	\$ 125,000,000	\$ 115,000,000	
2	Bangerter Highway Interchange at 5400 South	\$61,000,000	\$ 2,000,000	\$ 18,000,000	\$ 38,000,000	\$ 3,000,000			
2	Bangerter Highway Interchange at 7000 South	\$41,000,000			\$ 5,000,000	\$ 36,000,000			
2	Bangerter Highway Interchange at 11400 South	\$57,000,000				\$ 2,000,000	\$ 18,000,000	\$ 35,000,000	\$ 2,000,000
4	I-15 - Mall Drive	\$20,000,000		\$ 2,000,000	\$ 18,000,000				
3	US-40; various locations passing lanes	\$20,000,000				\$ 20,000,000			
1	I-15; Hill Field Road to Davis/Weber County Line to I-84	\$150,000,000					\$ 5,000,000	\$ 60,000,000	\$ 85,000,000
1	Layton I-15 Crossing	\$20,000,000		\$ 2,000,000	\$ 18,000,000				
1	West Davis Corridor PE; From - Antelope Drive To - I-15 / US-89 / Legacy Parkway	\$10,000,000				\$ 10,000,000			
		\$1,604,000,000	\$ 9,000,000	\$ 75,000,000	\$ 184,000,000	\$ 276,000,000	\$ 343,000,000	\$ 360,000,000	\$ 357,000,000

Annual Additional Programming Available =	\$ 15,027,968	\$ 13,222,467	\$ 31,920,000	\$ 73,970,000
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Requested New Programming \$1.604 Billion
Cash Flow Made Available from Previously Approved Project Cash Flow Adjustments
Estimated Annual Program Funding Remaining

2015 TIF Programming

Governor's Budget Recommendation					
	2017	2018	2019	2020	2021
Annual Total =	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000	\$ 40,000,000	\$ 50,000,000
Cumulative Total =	\$ 10,000,000	\$ 30,000,000	\$ 60,000,000	\$ 100,000,000	\$ 150,000,000

Capacity List

Category	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	Project Value	2016	2017	2018	2019	2020	2021	2022
New Construction	SR-85	2	3.0	Mountain View Corridor, SR-201 to 4100 South	\$500,000,000		\$ 35,000,000	\$ 90,000,000	\$ 190,000,000	\$ 185,000,000		
Widen Existing	I-15	3	11.4	I-15 Fwy Reconstruction - SR-92 to Lehi Main Street	\$450,000,000	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000		\$ 10,000,000	\$ 150,000,000	\$ 270,000,000
Widen Existing	US-89	1	3.1, 2.0	US-89, SR-273 to I-84	\$275,000,000	\$ 2,000,000	\$ 13,000,000	\$ 5,000,000	\$ 15,000,000	\$ 125,000,000	\$ 115,000,000	
Upgrade Intersectio	SR-154	2		Bangerter Highway Interchange at 5400 South	\$61,000,000	\$ 2,000,000	\$ 18,000,000	\$ 38,000,000	\$ 3,000,000			
					\$41,000,000			\$ 5,000,000	\$ 36,000,000			

2017	2018	2019	2020	2021
\$ 10,000,000	\$ 20,000,000	\$ 30,000,000	\$ 40,000,000	\$ 50,000,000
\$ 10,000,000	\$ 30,000,000	\$ 60,000,000	\$ 100,000,000	\$ 150,000,000

Widen Existing	I-15	1	6.4	Layton I-15 Crossing	\$20,000,000		\$ 2,000,000	\$ 18,000,000				
New Construction	new	1	11.8	West Davis Corridor PE; From - Antelope Drive To - I-15 / US-89 / Legacy Parkway	\$10,000,000				\$ 10,000,000			
Widen Existing	I-15	2		I-15; Southbound, 12300 South to SR-201	\$175,000,000		\$ 11,000,000	\$ 56,000,000	\$ 42,000,000	\$ 43,000,000	\$ 23,000,000	
Widen Existing	SR-209	2		SR-209; 9000 South, Redwood Rd to I-15	\$34,000,000						\$ 5,000,000	\$ 29,000,000
Widen Existing	I-15	4		I-15; MP 38.0 to MP 42.0	\$25,000,000						\$ 5,000,000	\$ 20,000,000
Widen Existing	SR-73	3		SR-73; Eagle Mountain to Saratoga Springs	\$2,000,000		\$ 1,000,000	\$ 1,000,000				
New Construction	SR-193	2		SR-193; Extension, 2000 West to 3000 West	\$15,000,000						\$ 15,000,000	
Widen Existing	new	2		5600 West Railroad	\$26,000,000						\$ 26,000,000	
New Construction	new	2		Mountain View Corridor - SR- 73 to 2100 North	\$25,000,000			\$ 25,000,000				
					\$1,914,500,000	\$ 10,500,000	\$ 87,000,000	\$ 266,000,000	\$ 318,000,000	\$ 386,000,000	\$ 434,000,000	\$ 413,000,000

** Pending the Jurisdictional Transfer of Porter Rockwell to DUET

Annual Additional Programming Available =				\$ 103,000,000
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Impact of S.B.80 FY2018 – FY2023

	Estimated FY 2017	Estimated FY 2018	Estimated FY 2019	Estimated FY 2020	Estimated FY 2021	Estimated FY 2022	Estimated FY 2023	Total
1/16% Sales Tax	\$ -	\$ (7,391,906)	\$ (15,301,245)	\$ (23,755,184)	\$ (32,782,153)	\$ (42,411,911)	\$ (43,896,328)	\$ (165,538,727)
.05% Sales Tax	-	(4,359,990)	(9,022,473)	(14,008,790)	(19,333,097)	(25,009,943)	(31,063,592)	\$ (102,797,885)
1/64% Sales Tax	(8,927,423)	(9,239,883)	(9,563,279)	(9,897,993)	(10,244,423)	(10,602,978)	(10,974,082)	\$ (69,450,062)
\$90M - conv. to 3.68%	-	-	6,368,468	9,741,364	13,232,312	16,845,443	20,585,033	\$ 66,772,620
Total Impact to TIF	\$ (8,927,423)	\$ (20,991,779)	\$ (27,518,529)	\$ (37,920,603)	\$ (49,127,362)	\$ (61,179,389)	\$ (65,348,969)	\$ (271,014,054)
Governor's Budget Proposal	10,000,000	20,000,000	30,000,000	40,000,000	50,000,000	50,000,000	50,000,000	250,000,000
Difference	\$ 1,072,577	\$ (991,779)	\$ 2,481,471	\$ 2,079,397	\$ 872,638	\$ (11,179,389)	\$ (15,348,969)	\$ (21,014,054)

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