

Certain DWS TANF Appropriations Status Reports

Required by Legislative Intent Language from the 2016 General Session of the Legislature

The following provides status reports for contracts resulting from various TANF appropriations from the 2016 General Session of the Legislature. The status report for each of these appropriations is followed by the relevant intent language.

\$108,000 for Domestic Violence Intervention Program (LAP)

- Contract with Utah Domestic Violence Coalition
 - The Utah Domestic Violence Coalition oversees the Lethality Assessment Program (LAP) program in Utah. They provide training and support to programs across the state that are interested in utilizing the program.
- Contract complete and fully executed

HB0002, Item 62

The Legislature intends the Department of Workforce Services (DWS) authorize Temporary Assistance for Needy Families (TANF) for three years for the Domestic Violence Intervention Program (LAP) (\$108,000 per year). This TANF funding is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends DWS report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the status of these efforts.

\$1,980,000 for:

1) Homeless Children Supplemental Education Funding (\$450,000);

- Funded organization determined by Request For Grant Applications (RFGA) resulting in two contracted organizations
 - i. Canyons School District (\$416,575)
 - ii. Center for women and Children In Crisis (\$47,105)
- Contracts in signature process

2) Succeed at the Club (\$430,000);

- Contract with the Utah Alliance of Boys and Girls Clubs
 - i. Succeed at the Club is a program developed by the Boys and Girls Club. The Utah Alliance of Boys and Girls Clubs holds the contract and will disseminate funding and train all the Boys and Girls Clubs in Utah.
- Contract complete and fully executed

3) UPSTART (\$500,000);

- Contract with Waterford Institute
 - i. UPSTART is an online program developed and administered by Waterford Institute.
- Contract complete and fully executed

4) Sexual Violence/Assault Funding (\$600,000)

- Contract with Utah Department of Health
- Contract complete and fully executed

HB0002, Item 62

The Legislature intends the Department of Workforce Services (DWS) authorize Temporary Assistance for Needy Families (TANF) for one year for the following items: 1) Homeless Children Supplemental Education Funding (\$450,000); 2) Succeed at the Club (\$430,000); 3) UPSTART (\$500,000); and 4) Sexual Violence/Assault Funding (\$600,000). This TANF funding is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends DWS report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the status of these efforts.

\$4,500,000 for assisting crisis/respite nurseries currently under contract with DCFS.

- Funded organizations are as follows:
 - Box Elder Family Support Center (\$408,000)
 - Family Support Center of Carbon County (\$408,000)
 - Child and Family Support Center of Cache County (\$408,000)
 - Family Connection Center of Davis County (\$408,000)
 - Family Support Center of Ogden (\$408,000)
 - Family Support Center of Southwestern Utah (\$408,000)
 - Family Support Center of the Uintah Basin (\$408,000)
 - Grand County Family Support Center (\$408,000)
 - Family Support Center, Salt Lake County (\$408,000)
 - Utah Valley Family Support Center (\$408,000)
 - Family Support Center of Washington County (\$408,000)
- Contracts with organizations for signature

HB0002, Item 62

The Legislature intends that up to \$4,500,000 in Temporary Assistance for Needy Families (TANF) funds be used to assist crisis/respite nurseries currently under contract with the Division of Child and Family Services and that the Department of Workforce Services (DWS) consider awarding multi-year grants up to \$150,000 per year per contract as part of this initiative. This TANF funding is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends that DWS report the outcome of this TANF initiative to the Office of the Legislative Fiscal Analyst no later than September 1, 2016.

\$11,000,000 per yr. for S.B. 101 - High Quality School Readiness Program

- Contract with Utah State Board of Education (USBE) to contract with LEAs (local education agencies)
- Contract with USBE in negotiations

HB0003, Item 133

If S.B. 101 - High Quality School Readiness Program passes, the Legislature intends the Department of Workforce Services (DWS) authorize Temporary Assistance for Needy Families (TANF) for three years up to \$11,000,000 per year to implement the provisions of S.B. 101. This TANF funding is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends DWS report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the status of this effort.

\$787,000 for Domestic Violence shelters

- Funded organization determined by Request For Grant Applications (RFGA) resulting in ten contracted organizations
 - Dove Center (\$74,394)
 - Davis Citizens' Coalition Against Violence (\$40,832)
 - Young Women's Christian Association of Utah (\$53,842)
 - South Valley Services (\$81,999)
 - New Hope Crisis Center (\$70,451)
 - New Horizons Crisis Center (\$25,000)
 - Peace House (\$80,000)
 - Center for Women and Children in Crisis (\$93,214)
 - Citizens Against Physical and Sexual Abuse (\$137,140)
 - YCC Family Crisis Center (\$55,055)
- Eight contracts in the signature process, two in budget negotiations

HB0003, Item 133

The Legislature intends the Department of Workforce Services (DWS) authorize \$787,000 of Temporary Assistance for Needy Families (TANF) for Domestic Violence shelters. This TANF authorization is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends DWS report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the status of these efforts.