

To: Legislative Management Committee (LMC) , Executive Appropriations Committee (EAC)

From: Department of Workforce Services, Housing and Community Development Division (HCD) and the State Homeless Coordinating Committee (SHCC)

Re: Proposed Awards from Homeless to Housing Account

### **Awards for Consideration**

On August 16th and September 7th, the SHCC met and voted to approve the following awards for consideration to the LMC and EAC. HCD has concurred with the awards at the following levels:

#### **General Fund Awards**

Midvale City - \$285,000

To enhance the Midvale Family shelter to include a part time crime victim advocate, a Unified Police Department Resource Officer, improved pedestrian crossing to TRAX, playground fence, perimeter security fencing and playground and shade structures.

#### **TANF Awards**

**Homelessness Diversion Programs** - These programs perform assessments to households seeking placement into emergency shelter to determine alternatives that would be superior to a shelter placement and connect those households to that placement option in lieu of a shelter placement if applicable.

Bear River AOG - \$56,637

Family Connection Center (Davis County) - \$39,973

Friends of Switchpoint (Washington County) - \$44,544

Salt Lake Community Action Program - \$100,000

South Valley Sanctuary (Salt Lake County - Domestic Violence) - \$36,256

St. Anne's Center (Weber County) - \$11,520

**Rapid Re-Housing Programs** - These programs take households staying in the shelter and provides short term housing assistance with case management to exit them from shelter to a housing option.

The Road Home - \$100,000

Your Community Connection (Weber County) - \$24,432

#### **Other Programs**

The Road Home Connected Impact Project - \$100,000

This involves multi-agency referrals and housing supports for long term housing stability.

VOA Youth Resource Center & Shelter - \$100,000

This funding will help support the operations and programming for the recently completed resource center.

First Step House Homeless Father Housed Initiative expansion - \$99,995

This program helps support the housing placement and supports for this targeted population.

**FY17 Homeless To Housing Reform Account Budget**

<b>FY 17 Revenues</b>			
	<b>GF Ongoing</b>	<b>GF One Time</b>	<b>TANF</b>
	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000
<b>FY17 Awards</b>			
<b>Prior Awards</b>	\$ 52,000	\$ 700,000	\$ 1,200,000
<b>Proposed Statewide TANF Awards (See Detail)</b>			\$ 764,558
<b>Proposed Midvale City Award</b>	\$ 87,000	\$ 198,000	
<b>FY17 Funds Unobligated to Date</b>			
	\$ 4,361,000	\$ 1,602,000	\$ 285,442