



September 27, 2016

Mission and Vision

Mission

We serve veterans and their families by opening doors to benefits, education and jobs while advocating for Utah's military bases and service members

Vision

Utah will be the best place in the nation to perform military missions and be recognized as a premier location for service members, veterans and their families to live and succeed

Veterans and Military Partners (a partial list)



U.S. AIR FORCE
Hill Air Force Base



Department of
Workforce Services



MIDA
Military Installation
Development Authority



VETS IN UTAH



7,030

WWII Veterans



14,253

Korean Veterans



46,268

Vietnam Veterans



33,102

Cold War/Peacetime Veterans



56,814

Current Conflict Veterans

Total Veterans in Utah FY 2014

151,719



9% female

91% male

EMPLOYMENT

Unemployment rate for Veterans:
2016

Aug - 3.3%

July - 3.5%

June - 3.5%



Utah Patriot Partners:
March

FY2015 - 1,343

FY2016 - 1,620

Veterans on Unemployment:

May

FY2015 - 1,041

FY2016 - 702

MILITARY INSTALLATIONS

\$3.3 billion

HAFB total annual economic impact 2014

- 20,461 personnel

\$235 million

Dugway Proving Ground economic impact 2014

- 1,900 personnel

\$63.8 million

Tooele Army Depot FY2014

- 510 Department of Army civilians and one soldier

VETERANS AFFAIRS VA compensation and pension increase State of Utah

FY2013

FY2014

FY2015

\$351,000,000

\$433,000,000

\$440,000,000

25%

VHC FY14

VA Healthcare Enrolled

VHC FY15

54,471

55,891

2%

VA Data

EDUCATION - April 2016

7,916

of Vets

95

of Institutions



540

of Family Members Utilizing

3,638

USHE

VETERANS' INFORMATION SYSTEM DATABASE

1,263 - New files weekly

276,585 - Registered Veterans as of 2016



OUTREACH / CONNECTIONS TO VETERANS

OUTREACH 2016

CLAIMS

January 2016 - June 2016

7,546

January 2015 - June 2015

6,761

11%

Increase



January 2016 - June 2016

785

January 2015 - June 2015

446

76%

Increase



VETERANS HOME RESIDENTS

Veterans - 376

Family - 30

Total Residents - 406

(Residents June 2016)



Occupancy - 97%

550 Foothill Drive, Suite 105
Salt Lake City, UT 84113-1106

CEMETERY INTERMENTS

FY2014 - 408

FY2015 - 467

FY2016 - 436 to Date

14%

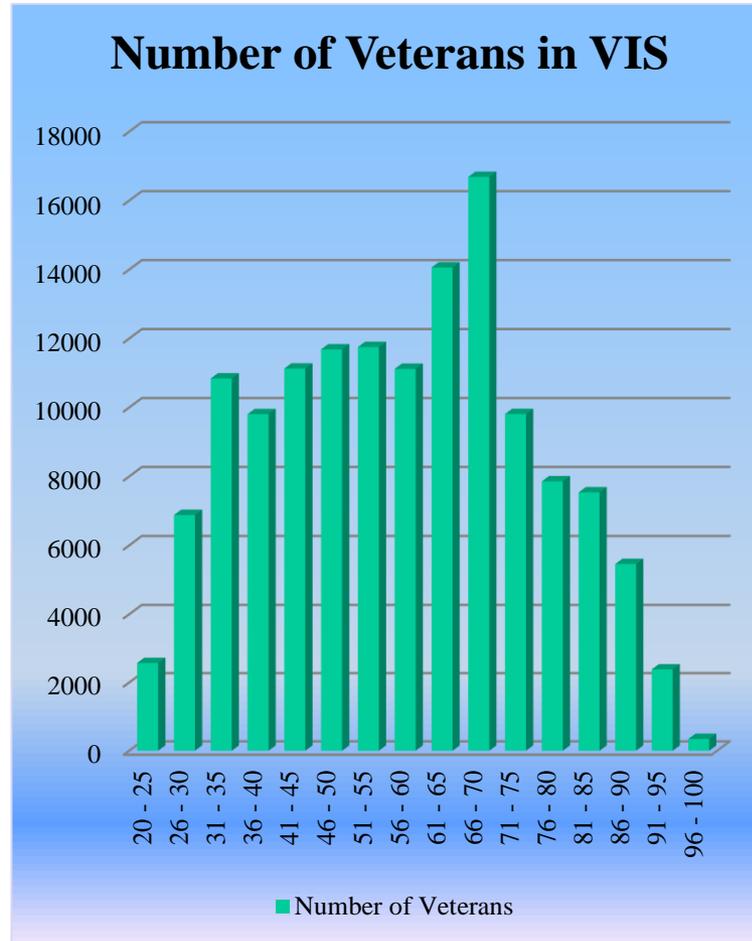
Increase



801-326-2372 • Fax: 801-326-2369
E-mail: veterans@utah.gov

Number of Veterans by County/Age

County	V.I System
Beaver	139
Box Elder	2454
Cache	3813
Carbon	1359
Daggett	80
Davis	14294
Duchesne	943
Emery	573
Garfield	332
Grand	645
Iron	2517
Juab	416
Kane	578
Millard	571
Morgan	391
Piute	89
Rich	111
Salt Lake	41028
San Juan	497
Sanpete	1063
Sevier	1078
Summit	1652
Tooele	3511
Uintah	1494
Utah	14778
Wasatch	925
Washington	9884
Wayne	115
Weber	11059



The Last Ten Years...

- Utah National Guard
 - High OPTEMPO, low density/high demand units
- F-35 stationing bed-down; IOC achieved Aug 2016
- Dugway: Rapid Integration and Acceptance Center
- Desert Chemical Depot: mission complete and closure
- Tooele Army Depot: ammo outload OEF/OIF surge; energy initiatives
- USAR: Regional Readiness Command transition
- OALC reorganization into Air Force Sustainment Center
- NSA facility
- MIDA/Falcon Hill EUL
- F22 maintenance consolidation
- UTTR protection, now enhancement
- Software Facility



Military Affairs from a Position of Strength

- Military held in high regard in Utah
- Job #1: Supporting and enhancing the military utility of our installations and units
- Supportive communities, local governments
- Strong Congressional Delegation
- Positive State attributes and demographics
 - Economics, education and workforce
- Partners: Academia, Utah Defense Alliance, Chambers of Commerce
- Communication with leaders and decision makers: VMAC
- DoD decisions in support of Utah
- Geography for UTTR, DPG, TEAD
- Falcon Hill EUL

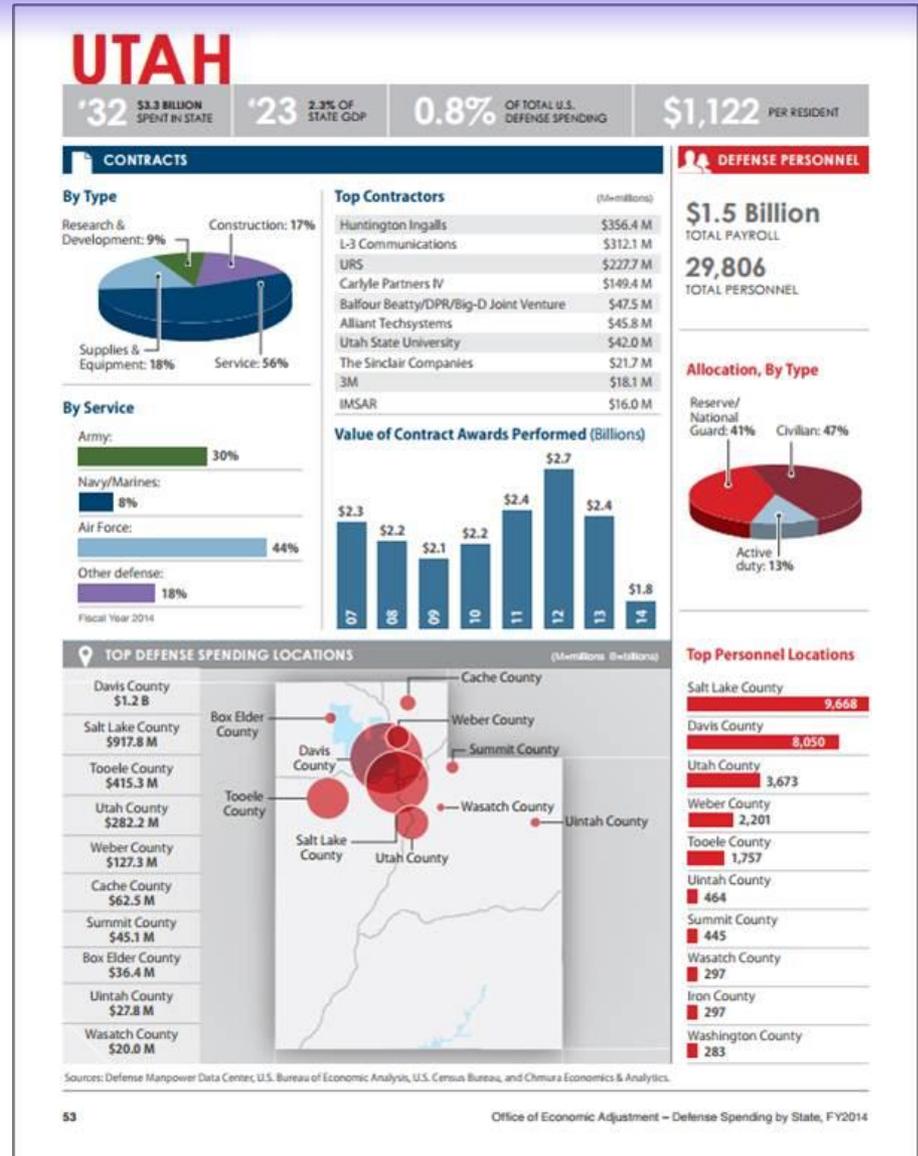


- Challenges and opportunities have evolved:
 - Changing force structure
 - New weapons systems
 - Budget pressures
 - Potential BRAC
 - Aging infrastructure
 - And “competitor” states



Defense Economic Impacts

- #32 in total defense spending
- #23 as % GDP
- Economic Impacts
 - HAFB: \$3.3B
 - UTNG: \$575M
 - DPG: \$235M
 - USAR: \$91M
 - TEAD: \$63M
- UDA leading a more in-depth in state economic impact study in conjunction with the University of Utah



Focus for FY2017

Regional Outreach model (Outreach is a SUCCESS Initiative)

DD214 (Military Discharge document) review process

Vietnam veterans, Rural veterans and Current Conflict veterans

Veterans' mental health and wellness (VA, UTNG, DHS, HAFB, UofU, VMA)

Veterans' employment opportunities (DWS, Chambers, UTNG, DOL, VMA)

Successful operation of Veterans' Nursing Homes

Active collaboration with partners (federal, state, local, public and private)

Continued interaction with U.S. VA (healthcare, claims, homeless, education)

Continued interaction with military partners (UTNG, HAFB, FTD, DPG, TEAD)

Military missions and workload at our installations: Strategic workforce development, Facilities and infrastructure and BRAC Preparation

Questions?



Veterans Education Update

Veterans and Families Using GI Bill Education Benefits

	Student #	Veteran #
Utah System of Higher Education	4000	3700
Degree Granting Private for Non-Profit (BYU, WGU, Westminster)	3100	2900
Other Private for Non-Profit/Other Public	690	660
Degree Granting Private for Profit	430	400
Utah Colleges of Applied Technology	140	130
Other Certificate Granting	50	40
Total	8410	7830

Estimated that 15-20% additional veterans are attending programs not using GI Bill

- Sep 2014 USHE Feasibility Study
- Resident Tuition Legislation
- ACE Credit for Military Education
- New Veteran Student Centers:
 - UVU, SUU, Westminster
- Annual Veteran Education Summits
- Veteran Education & Training WG
- Veteran Gap Funding Amendments
- National Guard & Reserve Initiatives
- Partnering with schools for veterans programs

Degree Granting Public (USHE)		Student #	Veteran #
Utah System of Higher Education		4000	130
Degree Granting Private for Non-Profit (B.Y.U, W.G, Westminster)		Student #	Veteran #
		3100	2900
Other Private for Non-Profit/Other Public		600	600
Degree Granting Private for Profit		400	400
Certificate Granting / ATC's		Student #	Veteran #
Utah College of Applied Technology		140	130
Other Certificate Granting		50	40
Total		8100	4200

