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Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Executive Appropriations Committee

DATE: Tuesday, October 18, 2016
TIME: 2:00 p.m.
PLACE: Room 445 State Capitol

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Dean Sanpei, Chair
Sen. Jerry W. Stevenson, Vice Chair
Rep. Brad L. Dee, Vice Chair

Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Luz Escamilla
Sen. Jim Dabakis

Rep. Gregory H. Hughes, Speaker
Rep. James A. Dunnigan
Rep. Francis D. Gibson
Rep. Brad R. Wilson
Rep. Brian S. King
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe
Rep. Patrice M. Arent

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AGENDA
Executive Appropriations Committee
Tuesday, October 18, 2016

1. 2:00 p.m. Call to Order/Approval of Minutes
2. 2:05 p.m. Federal/Non-federal Grants Review
3. 2:10 p.m. Fiscal Health Check-up:
 - a. FY 2016 Financial Highlights
 - b. FY 2016 Preliminary Nonlapsing and Fund Balances
 - c. Revenue Update
 - d. Sales Tax Revenue Set-asides and Transportation Funding Update
4. 2:45 p.m. Tax Incentives Evaluation
5. 3:00 p.m. Attorney General Report on Options to Obtain Repayment of Funds Spent by the State to Keep National Parks Open
6. 3:10 p.m. Corrections Offender Population and Daily Incarceration Rate
7. 3:25 p.m. Justice Reinvestment Initiative Progress Report
8. 3:40 p.m. Higher Education Funding – Tuition Correlation to State Spending
9. 4:00 p.m. Other Business/Adjourn