Utah Department of Transportation

Report to Executive Appropriations Committee

Carlos Braceras, P.E., Executive Director
December 13, 2016

B&C Roads
Hold Harmless Entities

	Actual CY16*	6th Payment	1st Payment	2nd Payment	Total CYTD	Soft Landing	Total CY 2016
Beaver	$ 1,000,409	$ 333,117	$ 193,933	$ 281,159	$ 1,808,618	$ 754,979	**$ 2,563,597**
Box Elder	1,728,100	577,413	336,231	487,281	3,129,026	8,212	**3,137,238**
Emery	1,276,587	419,877	244,445	354,385	2,295,294	998,952	**3,294,246**
Garfield	1,232,264	378,659	171,895	249,206	2,032,023	842,324	**2,874,347**
Grand	1,240,028	546,737	318,318	461,440	2,566,523	3,867	**2,570,390**
Kane	931,029	286,094	156,734	227,221	1,601,078	570,618	**2,171,696**
Millard	2,278,453	741,211	431,525	625,591	4,076,779	99,407	**4,176,186**
Piute	309,342	106,518	62,011	89,905	567,775	209,441	**777,216**
Rich	345,016	117,294	68,290	98,995	629,594	243,901	**873,494**
San Juan	2,818,484	1,014,465	590,659	856,177	5,279,786	476,171	**5,755,956**
Wayne	807,957	242,915	141,423	205,023	1,397,318	788,262	**2,185,581**
Rockville	12,866	4,989	4,263	6,175	28,292	3,867	**32,159**
	$ 13,980,535	**$ 4,769,288**	**$ 2,719,725**	**$ 3,942,557**	**$ 25,412,106**	**$ 5,000,000**	**$ 30,412,106**