



AGENCIES' REQUESTS FOR FEDERAL FUNDS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV & ALEXANDER WILSON

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The tables on the following pages show the federal funds requested by agency for FY 2017 Supplemental and FY 2018.

Supplemental Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY

1	BLM UTSO Utah Paleontological Resource Data Management Project (UDBM)	15.224		\$9,200	\$9,200						\$9,200				
2	BLM Utah FY 2016 Heritage Resources Preservation Program (UFPS)	15.224		\$11,400	\$0						\$0				
3	Acquisition of Digital elevation Data and Orthophotos for the Green and Colorado River Corridors, CANY and GLCA (UNP3)	15.944		\$164,800	\$0						\$0				
4	Abandoned Mineral Lands Support in Glen Canon Recreation Area (UNP4)	15.944		\$20,300	\$0						\$0				
5	BLM UTSO Utah Paleontological Resource Data Management Project - Canyon Country Paleo (UCCP)	15.224		\$21,400	\$21,400						\$21,400				
6	NGWMN Phase 2 (UNG2)	15.980		\$4,300							\$0				
7	BLM UTSO Utah Paleontological Resource Data Management Project - Potential Fossil Yield Classifications (UPFY)	15.224		\$20,600	\$20,600						\$20,600				
Division/Program Totals				\$252,000	\$51,200	\$0	\$0	\$0	\$0	\$0	\$51,200	\$0	0%	0.00	

NATURAL RESOURCES TOTALS

State FY 2017	\$252,000	\$51,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,200	\$0	0%	0.00
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Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

NATURAL RESOURCES - FORESTRY, FIRE, AND STATE LANDS

1	Catastrophic Wildfire Reduction Strategy	10.932		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Utah Cohesive Strategy	10.664		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	0%	0.00	
3	Consolidated Grant	10.664		\$1,000,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$200,000	\$0	0%	0.00	
4	Forest Health Projects	10.680		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	0%	0.00	
5	Forest Legacy Conservation Easements	10.676		\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	Forest Legacy - Administration	10.676		\$50,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	0%	0.00	
7	Good Neighbor Authority (GNA) Projects	10.691		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	Hazardous Fuels Reduction (Stevens)	10.664		\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Hazardous Fuels Reduction - Catastrophic Fire	10.664		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Landscape Scale Restoration (Redesign Funds)	10.664		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	0%	0.00	
11	Wildland Urban Interface (BLM)	15.228		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	Utah Communications Specialist	10.664		\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	0%	0.00	
Division/Program Totals				\$6,500,000	\$800,000	\$0	\$110,000	\$0	\$0	\$0	\$910,000	\$850,000	0%	0.00	

NATURAL RESOURCES - OIL, GAS, AND MINING

1	AML Grant	15.252		\$4,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	See grant document #S16AF20044
2	Coal Regulatory Grant	15.250		\$2,025,000	\$527,200	\$0	\$0	\$0	\$0	\$0	\$527,200	\$0	0%	0.00	See grant document #S16AP20044
3	Other AML Grants	15.252		\$1,000,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	0%	0.00	See grant document #L12AC20558
4	EPA UIC Grant	66.433		\$90,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	See grant document #00842616
Division/Program Totals				\$7,540,000	\$597,200	\$0	\$100,000	\$0	\$0	\$0	\$697,200	\$0	0%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY															
1	Utah Oil & Gas Well Stratigraphic Database (UCDM)	15.819		\$15,000	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	0%	0.00	
2	Geodatabase & Overburden Maps of Utah's Past Coal Mines (UDCM)	15.255		\$4,900	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	0%	0.00	
3	USGS Data Preservation Project Year 9 (UDP8)	15.814		\$55,500	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	0%	0.00	
4	Citizen Provided Observations & Geohazards Digital Clearing House	? NASA		\$261,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	LiDAR Mapping of the East & West Cache Valley Fault Zone	15.807		\$71,500	\$21,500	\$0	\$0	\$0	\$0	\$0	\$21,500	\$0	0%	0.00	
6	Paleoseismic Trenching Investigation of the Levan & Fayette	15.807		\$23,300	\$23,300	\$0	\$0	\$0	\$0	\$0	\$23,300	\$0	0%	0.00	
7	LiDAR Mapping of the Wasatch & West Valley Fault Zones	15.807		\$26,900	\$26,900	\$0	\$0	\$0	\$0	\$0	\$26,900	\$0	0%	0.00	
8	StateMap 2018 (U8ST)	15.810		\$179,200	\$179,200	\$0	\$0	\$0	\$0	\$0	\$179,200	\$0	0%	0.00	
9	NGMN 2016 Streamflow Information (UGSI)	15.980		\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%	0.00	
10	NGWMN Phase 2 (UNG2)	15.980		\$15,300	\$15,300	\$0	\$0	\$0	\$0	\$0	\$15,300	\$0	0%	0.00	
11	EPA Jordan River Watershed (UW14)	66.461		\$12,200	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	0%	0.00	
12	EPA Refining Assessment Tools (UW16)	66.461		\$104,000	\$34,700	\$0	\$0	\$0	\$0	\$0	\$34,700	\$0	0%	0.00	
13	EPA Sustainable Wetland & Riparian Mapping (UW17)	66.461		\$98,000	\$32,700	\$0	\$0	\$0	\$0	\$0	\$32,700	\$0	0%	0.00	
14	Plant & Water Field	66.608		\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	BLM-USHO Utah Paleontological Resource Data Management (UDBP)	15.224		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$1,039,500	\$411,600	\$0	\$0	\$0	\$0	\$0	\$411,600	\$0	0%	0.00	

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				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

NATURAL RESOURCES - PARKS & RECREATION

1	Land and Water Conservation	15.916		\$649,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Boating Safety	20.005		\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	National Recreation Trails	20.219		\$1,870,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$4,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES - WILDLIFE RESOURCES

1	Various	Various		\$12,400,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$1,000,000	0%	0.00	
2	Sportfish Restoration	15.605		\$9,500,000	\$200,000	\$0	\$2,775,000	\$0	\$200,000	\$0	\$3,175,000	\$0	0%	0.00	
3	Wildlife Restoration	15.611		\$14,000,000	\$550,000	\$0	\$4,000,000	\$0	\$400,000	\$0	\$4,950,000	\$0	0%	0.00	
4	State Wildlife Grants	15.634		\$1,000,000	\$50,000	\$700,000	\$50,000	\$0	\$75,000	\$0	\$875,000	\$0	0%	0.00	
5	Endangered Species	15.615		\$3,000,000	\$25,000	\$0	\$2,000	\$100,000	\$50,000	\$0	\$177,000	\$0	0%	0.00	
Division/Program Totals				\$39,900,000	\$825,000	\$700,000	\$6,827,000	\$100,000	\$1,025,000	\$0	\$9,477,000	\$1,000,000	0%	0.00	

NATURAL RESOURCES - WATER RESOURCES

1	Engineering and Planning for Dam Rehabilitation Projects	10.916		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES - WATER RIGHTS

1	National Dam Safety Program	97.041		\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES TOTALS

State FY 2018	\$61,314,500	\$2,633,800	\$700,000	\$7,037,000	\$100,000	\$1,025,000	\$0	\$11,495,800	\$1,850,000	0%	0.00	
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Supplemental Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ENVIRONMENTAL QUALITY															
1	Radon	66-605	\$5,900	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$3,933	\$0	0%	0.00	
2	Gold King Mine release response	66.419	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$17,000	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$3,933	\$0	0%	0.00	
AIR QUALITY															
1	BLM Air Monitoring	15.236	\$56,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Air Shed Grant - Vehicle Repair	66.202	\$393,728	\$5,127	\$0	\$0	\$0	\$0	\$0	\$0	\$5,127	\$856,646	0%	0.00	
3	Air Shed - School Bus Replacements	66.202	\$631,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,400	0%	0.00	
4	Air Shed - Emissions Reduction	66.202	\$868,947	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	
Division/Program Totals			\$1,951,075	\$105,127	\$0	\$0	\$0	\$0	\$0	\$0	\$105,127	\$1,406,046	0%	0.00	
DRINKING WATER															
1	Gold King Mine release response	66.419	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ENVIRONMENTAL RESPONSE/REMEDATION															
1	UST Federal CORE	66.804	\$10,800	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	0%	0.00	
2	LUST Trust	66.805	\$12,400	\$0	\$0	\$1,378	\$0	\$0	\$0	\$0	\$1,378	\$0	0%	0.00	
3	Brownfields / State Resp.	66.817	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Superfund Block Grant 2014	66.802	\$40,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Eureka Mills	66.802	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	Five Points PCE Plume	66.802	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$77,500	\$0	\$3,600	\$1,378	\$0	\$0	\$0	\$0	\$4,978	\$0	0%	0.00	
WATER QUALITY															
1	Wetlands Program	66.461	\$31,600	\$0	\$0	\$0	\$0	\$4,979	\$0	\$0	\$4,979	\$0	0%	0.00	
2	WQ 106	66.605	\$294,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Biological Monitoring	66.605	\$319,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	WQ 106 Multipurpose Grant	66.605	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										Local/Other
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
5	Gold King Mine - Long-term Monitoring Plan	66.419		\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	Gold King Mine release response	66.419		\$454,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$1,470,952	\$0	\$0	\$0	\$0	\$4,979	\$0	\$4,979	\$0	0%	0.00	

**ENVIRONMENTAL QUALITY TOTALS
State FY 2017**

\$3,519,727	\$109,060	\$3,600	\$1,378	\$0	\$4,979	\$0	\$119,017	\$1,406,046	0%	0.00
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Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
ENVIRONMENTAL QUALITY															
1	Pollution Prevention	66.605		\$208,900	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	0%	0.00	
2	Radon	66-605		\$44,100	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	0%	0.00	
Division/Program Totals				\$253,000	\$99,000	\$0	\$0	\$0	\$0	\$0	\$99,000	\$0	0%	0.00	
AIR QUALITY															
1	Air Pollution Control	66.605		\$2,188,230	\$1,622,200	\$0	\$0	\$0	\$0	\$0	\$1,622,200	\$0	0%	0.00	
2	State Lead Program	66.605		\$266,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	AHERA Asbestos	66.605		\$124,000	\$41,300	\$0	\$0	\$0	\$0	\$0	\$41,300	\$0	0%	0.00	
4	Air Monitoring Network	66.034		\$476,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Air Toxics Grant	66.034		\$30,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	State Clean Diesel	66.040		\$290,250	\$0	\$0	\$0	\$753,562	\$0	\$0	\$753,562	\$150,750	0%	0.00	Other funds are from Weber State University and Rocky Mountain Power
7	National Clean Diesel	66.039		\$824,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	National Info Exchange	66.608		\$38,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	BLM Air Monitoring	15.236		\$56,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Air Shed Grant - Vehicle Repair	66.202		\$651,568	\$5,127	\$0	\$0	\$0	\$0	\$0	\$5,127	\$1,356,647	0%	0.00	Bear River Health Dept
11	Air Shed - School Bus Replacements	66.202		\$631,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,400	0%	0.00	School Districts
12	Air Shed - Emissions Reduction	66.202		\$328,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$5,908,400	\$1,668,627	\$0	\$0	\$753,562	\$0	\$0	\$2,422,189	\$2,056,797	0%	0.00	
DRINKING WATER															
1	DWSRF-Set-Asides	66.468		\$2,852,300	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000	\$0	0%	0.00	
2	PWSS	66.605		\$851,300	\$283,800	\$0	\$0	\$0	\$0	\$0	\$283,800	\$0	0%	0.00	
3	STAG	66.606		\$31,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Env Info Exchange Network	66.608		\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$3,874,800	\$283,800	\$0	\$800,000	\$0	\$0	\$0	\$1,083,800	\$0	0%	0.00	
ENVIRONMENTAL RESPONSE/REMEDATION															
1	Olsen Neihart	15.503		\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Monticello Mill (DOE)	81.092		\$54,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Hill Air Force Base (DOD)	N/A		\$115,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	DSMOA	N/A		\$67,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	UST Federal CORE	66.804		\$495,600	\$0	\$115,975	\$0	\$0	\$0	\$0	\$115,975	\$0	0%	0.00	
6	LUST Trust	66.805		\$1,028,600	\$0	\$0	\$101,300	\$0	\$0	\$0	\$101,300	\$0	0%	0.00	

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					Matching State Funds						Local/Other				
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
7	Brownfields / State Resp.	66.817		\$585,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
8	Superfund Block Grant 2014	66.802		\$1,440,600	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$0	0%	0.00		
9	Sharon Steel OU1-O&M	66.802		\$49,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
10	Flagstaff/Davenport RA	66.802		\$43,500	\$0	\$0	\$4,800	\$0	\$0	\$4,800	\$0	0%	0.00		
11	Eureka Mills	66.802		\$126,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
12	Five Points PCE Plume	66.802		\$158,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
13	Jacobs Smelter OU2 RIFS	66.802		\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
14	Midvale Groundwater	66.802		\$73,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
15	Portland Cement O/M	66.802		\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
Division/Program Totals				\$4,341,900	\$35,000	\$115,975	\$106,100	\$0	\$0	\$0	\$257,075	\$0	0%	0.00	

WASTE MNGMNT & RADIATION CONTROL

1	RCRA Grant	66.605		\$715,200	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000	\$0	0%	0.00	
2	Corrective Action Grant	66.605		\$53,500	\$0	\$0	\$15,200	\$0	\$0	\$0	\$15,200	\$0	0%	0.00	
3	DSMOA Agreement	N/A		\$562,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
	DOE- Green River/VITRO	N/A		\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$1,338,700	\$0	\$0	\$255,200	\$0	\$0	\$0	\$255,200	\$0	0%	0.00	

WATER QUALITY

1	WQ 106	66.605		\$2,389,400	\$0	\$0	\$0	\$0	\$95,591	\$95,591	\$0	0%	0.00		
2	Biological Monitoring	66.605		\$251,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
3	SRF	66.458		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
4	Water Quality Mgmt - 604b	66.454		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
5	Staffing & Support	66.605		\$575,000	\$185,000	\$0	\$198,400	\$0	\$0	\$0	\$383,400	\$0	0%	0.00	
6	319 Nonpoint Source Projects	66.460		\$1,204,700	\$0	\$0	\$0	\$421,600	\$0	\$0	\$421,600	\$411,638	0%	0.00	Other funds from UDAF and various land owners
7	Underground Injection	66.605		\$104,000	\$24,000	\$18,900	\$0	\$0	\$0	\$0	\$42,900	\$0	0%	0.00	
8	Wetlands Program	66.461		\$128,800	\$0	\$0	\$0	\$37,245	\$0	\$0	\$37,245	\$0	0%	0.00	
9	Gold King Mine - Long-term Monitoring Plan	66.419		\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$5,418,000	\$209,000	\$18,900	\$198,400	\$421,600	\$37,245	\$95,591	\$980,736	\$411,638	0%	0.00	

ENVIRONMENTAL QUALITY TOTALS

State FY 2018	\$21,134,800	\$2,295,427	\$134,875	\$1,359,700	\$1,175,162	\$37,245	\$95,591	\$5,098,000	\$2,468,435	0%	\$0
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Loan Program

DW SRFLoans	66.468		\$7,000,000	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$0	100%	0.00	
WQ SRF Loans	66.458		\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	100%	0.00	

Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

Office of Energy Development

1	State Energy Program	81.041		\$400,320	\$61,500	\$0	\$18,564	\$0	\$0	\$0	\$80,064	\$0	0%	0.00	
Division/Program Totals				\$400,320	\$61,500	\$0	\$18,564	\$0	\$0	\$0	\$80,064	\$0	0%	0.00	

OFFICE OF ENERGY DEVELOPMENT

	State FY 2018			\$400,320	\$61,500	\$0	\$18,564	\$0	\$0	\$0	\$80,064	\$0	0%	0.00	
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Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds						Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match	
AGRICULTURE AND FOOD															
1	Mediation	10.426	\$25,000	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700	\$0	0%	0.00	
2	Bovine Spongiform	10.025	\$27,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Specialty Crop Block	10.17	\$630,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	EPA Partnership	66.605	\$399,800	\$110,100	\$0	\$0	\$0	\$0	\$0	\$0	\$110,100	\$0	0%	0.00	
5	USDA Meat & Poultry	10.475	\$1,636,400	\$1,413,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413,800	\$0	0%	0.00	
6	FDA Manufactured Foods	93.103	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
7	BLM Sage Grouse Initiative	15.237	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	NRCS Sage Grouse Initiative	10.602	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Fish & Wildlife Habitat by Grazing	15.631	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Dairy Grading	10.162	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
11	USDA Egg Products	10.163	\$140,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Based on inspections performed, fee for service
12	USDA Egg Surveillance	10.162	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Based on inspections performed, fee for service.
13	USDA School Lunch	10.162	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Based on inspections performed, fee for service
14	Farm Bill Asian Defoliator	10.025	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	Farm Bill Honey Bee Pest	10.025	\$12,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
16	Cooperative Agricultural Pest Programs (CAPS)	10.025	\$82,837	\$24,522	\$0	\$0	\$0	\$0	\$0	\$0	\$24,522	\$0	0%	0.00	
17	USDA Grasshopper/Mormon Cricket	10.025	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
18	Animal Disease Traceability	10.025	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
19	Animal Health Surveillance	10.025	\$109,168	\$20,880	\$0	\$0	\$0	\$0	\$0	\$0	\$20,880	\$0	0%	0.00	
20	USDA NRCS Green River Emergency Watershed Protection	10.923	\$513,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
21	Bureau of Reclamation Basin States Salinity	15.509	\$1,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	0.00	
22	USDA AMS Cool Reviews	10.162	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

	Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										Local/Other
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
23	USDA Forest Service	10.66		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
24	FDA Produce Safety Rule	93.103		\$499,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
25	Taylor Grazing Act	15		\$62,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
Division/Program Totals				\$6,859,800	\$1,580,002	\$0	\$0	\$0	\$0	\$0	\$1,580,002	\$0	22%	0.00	

AGRICULTURE AND FOOD TOTALS

State FY 2018

\$6,859,800	\$1,580,002	\$0	\$0	\$0	\$0	\$0	\$1,580,002	\$0	22%	0.00
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