

# Utah State Board of Education



## Teacher Licensure

Fiscal Year (FY 18) Funding Requests

*2017 Legislative Session*



## *Committee Motion to increase Teacher Licensing Fund Cap in FY2017 to fund FTE and indirect costs*

### Purpose/Justification:

- Current projections show the UPPAC/Educator Licensing budget as approximately \$200,000 under current funding cap
- Causes include:
  - increase in indirect costs for FY 2017
  - correction of misaligned FTE duties to funding sources

### Specific Requirements/Programming:

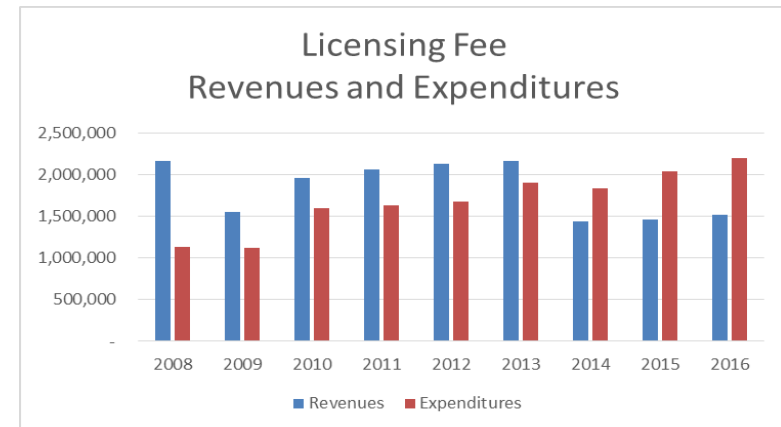
- Increase Educator Licensing funding cap for FY 2017 by \$200,000 in dedicated credit revenue.
- Any excess authorization laps back to the restricted fund for FY 2018.

### Performance Measures/Projected Outcomes:

- USBE will maintain the current level of support for LEAs and educators in regards to educator licensing operations.
- USBE will maintain the current timelines and rigor for UPPAC investigations into educator misconduct.
- USBE is ensuring that funds are spend prudently and with authorization, while staying within the budget procedures act limitations.

### Impact if not Funded:

**FY 2017 - Reduction in UPPAC/Educator Licensing services and FTE**  
**FY 2018 -Reduction in UPPAC/Educator Licensing services and FTE**





## *Teacher Licensing –Board Public Hearing on Raising Licensing Fees Effective July 1, 2017*

### **Purpose/Justification:**

- **Current projections show the fund balances will be exhausted prior to the end of FY 2018.**
- **By legislative action in FY 2014, UPPAC/licensing fees are currently set at a level such that expenditures exceed revenue.**
- **Board and legislative changes to educator licensing are currently being considered, it is difficult to project anticipated expenditures accurately; therefore, a return to previous levels is proposed and should provide time for the Board and Legislature to finalize the changes to the system.**

### **Specific Requirements/Programming:**

- **Set UPPAC/Licensing fees for FY 2018 to the levels established prior to the change in FY 2014 with the following exceptions:**
  - **Duplicate license fee would remain at \$10 rather than previous level of \$20.**
  - **Endorsement related fees would be equalized to \$40 rather than previous levels of \$35/\$45.**
  - **UPPAC fee increased by \$20 from FY 2014 levels (if necessary).**

### **Performance Measures/Projected Outcomes:**

- **USBE will maintain the current level of support for LEAs and educators in regards to educator licensing operations.**
- **USBE will maintain the current timelines and rigor for UPPAC investigations into educator misconduct.**

### **Impact if not Funded:**

- **FY 2018**
  - **Significant reduction in UPPAC/licensing staff.**
  - **Revenue may not cover total cost of online licensing processes and educator background checks.**