Public Education Appropriations Subcommittee - Ongoing Budget Items

2017 General Session | State Funds (GF,EF,USF)

** Not in Priority Order**

	Ongoing Budget Requests	Amount	
Α	Enrollment Growth	\$64,012,600	
В	WPU Value 1% (USBE = 2.5% Governor = 4%)	30,000,000	
С	ACT 11 (Add Writing Test)	578,000	
D	ACT 9-10 (Board Recommends Using \$1.8 m UPASS Grants as Offset - Item H)	2,642,000	
Ε	Regional Service Centers (Okerlund)	2,000,000	
F	USDB Educator Steps & Lanes	491,000	
G	USDB FTE Interpreters	1,044,500	
Н	UPASS Grants	(1,800,000)	
I	Student Data Privacy Program	800,000	
J	Special Education Intensive Services (Fillmore)	10,000,000 **	
K	Digital Teaching & Learning	3,960,000 **	
L	ACT Online Prep	(400,000)	
M	General Financial Literacy	(378,600)	
N	Peer Assistance & Review	(400,000)	
0	Beverly Taylor Sorenson Arts Learning Program (McCay)	2,250,000 **	
Р	Capitol Field Trips (Eliason)	150,000 **	
Q	iSEE Kindergarten Physics Education Program (Spendlove)	320,000	
R	Fine Arts Provisional Programs to POPS (Gibson)	750,000 **	
S	HB 108 - Teacher Salary Supplement Amendments (Christofferson)	1,431,000	
Т	IT Academy (Last)	500,000 **	
U	HB 43 - Native American Education Achievement (Noel)	500,000	
V	Partnerships for Student Success (Millner)	3,000,000	
W	Peer Assistance Review (Briscoe)	500,000	
Χ	iSEE - Increased Student Visits - Space Exploration (Briscoe)	40,000	
Z	School Volunteer Background Check Fee Offset (Weiler)	25,000	
Υ	SB 34 - Competency Based Education (Millner)	55,000	
AA	Student Leadership Grant (Briscoe)	250,000	
BB	Student Privacy Funding (Anderegg)	1,100,000	
CC	Suicide Prevention Contributor (Eliason)	204,000	
DD	Washington County STEM Pipeline (Stanard)	150,000	
EE	SAFE Utah (Thatcher)	550,000	
FF	UPSTART Board Administration and Monitoring	154,000	
	Carson Smith Scholarships Statutory Formula	332,100	
НН	Carson Smith Scholarships - Increased Scholarship Requests	1,616,000	
Ш	Early Warning Matching Grant Pilot Program	250,000	
IJ	SB 80 - School Funding Amendments (Fillmore)	10,000,000	
KK	SB 61 - Students with Disabilities Accomodations Funding (Davis)	1,937,800 *	
LL	SB 144 - Carson Smith Scholarship Amendments (Fillmore)	223,400	
	SB 173 - English Language Arts Admendments (Stephenson)	1,000,000	
NN	HB 212 - Incentive for Effective Teachers in High Poverty Schools (Winder)	952,800 *	
00	HB 88 - Teacher Salary Supplement Program Amendments (Gibson)	264,600	
PP	HB 168 - Kindergarten Supplemental Enrichment Program (Snow)	20,000	
	Total	\$141,075,200	

^{*}Includes a one-time offset in FY 2018. See fiscal note for the bill.

 $^{{\}rm *Program\ Funding\ fully/partially\ with\ one-time\ fundingin\ FY\ 2017.\ See\ FY\ 2017\ budget\ for\ amount.}$

Public Education Appropriations Subcommittee - One-time Budget Items

2017 General Session | State Funds (GF,EF,USF)

One-Time Budget Requests Enrollment Growth	Amount	Year
Enrollment Growth		
	\$3,995,000	2018
Digital Teaching & Learning Grants	25,000,000	2018
Elementary Counseling Program	1,000,000	2018
Teacher Supplies & Materials	12,000,000	2018 '
Teacher Leader Role	3,000,000	2018
USDB Utah County School	10,500,000	2018
K-3 Reading Improvement Growth	300,000	2018
Special Education Intensive Services	1,000,000	2018
Autism Instructional Technology (Last)	200,000	2017
Drop Out Prevention Program (Last)	500,000	2018
Reading Interventionist Endorsement (Millner)	250,000	2018
STEM Lab Pilot (Okerlund)	900,000	2018
Student Privacy Funding (Anderegg)	560,000	2017
Teacher Librarians Closing the Gap (Adams)	3,600,000	2018
Teen Chef Masters (Adams)	275,000	2018
Youth Impact (Froerer)	350,000	2017
Roy Cone Project	191,000	2017
Regional Service Centers	800,000	2017
HB 168 - Kindergarten Supplemental Enrichment Program (Snow)	186,600	2018
Total	\$64,607,600	
	Teacher Leader Role USDB Utah County School K-3 Reading Improvement Growth Special Education Intensive Services Autism Instructional Technology (Last) Drop Out Prevention Program (Last) Reading Interventionist Endorsement (Millner) STEM Lab Pilot (Okerlund) Student Privacy Funding (Anderegg) Teacher Librarians Closing the Gap (Adams) Teen Chef Masters (Adams) Youth Impact (Froerer) Roy Cone Project Regional Service Centers HB 168 - Kindergarten Supplemental Enrichment Program (Snow)	Teacher Leader Role 3,000,000 USDB Utah County School 10,500,000 K-3 Reading Improvement Growth 300,000 Special Education Intensive Services 1,000,000 Autism Instructional Technology (Last) 200,000 Drop Out Prevention Program (Last) 500,000 Reading Interventionist Endorsement (Millner) 250,000 STEM Lab Pilot (Okerlund) 900,000 Student Privacy Funding (Anderegg) 560,000 Teacher Librarians Closing the Gap (Adams) 3,600,000 Teen Chef Masters (Adams) 275,000 Youth Impact (Froerer) 350,000 Roy Cone Project 191,000 Regional Service Centers 800,000 HB 168 - Kindergarten Supplemental Enrichment Program (Snow) 186,600 Total \$64,607,600

(One-Time Budget Items Funded in FY 2017 (Not Requested for FY 2018)	Amount	
aa	ACT Online Preparation	150,000	
bb	Statewide Online Education Program	400,000	
СС	Utah Anti-Bullying Coalition	100,000	
dd	Drop-Out Prevention Programs	160,000	
ee	Computer Science Initiative	400,000	
ff	Dyslexia Center	9,800	
gg	Early Intervention - K-3 Literacy Software	3,000,000	
	Total	\$4,219,800	

^{*} Funded one-time in FY 2017. See FY 2017 budget for amount.

Public Education Appropriations Subcommittee - Budget Reallocations

2017 General Session | State Funds (GF,EF,USF)

Reallocation	Source	Amount	Fiscal Year
1 Special Education State Programs			
From - Basic School Program - Special Education Intensive Services	EF	(220,000)	2018
To - MSP Categorical Program Administration - Special Education State Programs	EF	220,000	2018
Total		0	
2 Digital Teaching & Learning			
From - Related to Basic School Program - Digital Teachging and Learning	EF	(187,600)	2018
To - MSP Categorical Program Administration - Digital Teaching & Learning	EF	187,600	2018
From - Related to Basic School Program - Digital Teachging and Learning	EF, 1x	(780,000)	2017
To - MSP Categorical Program Administration - Digital Teaching & Learning	EF, 1x	780,000	2017
Total		0	
3 State Administrative Office - Math Teacher Training Funding			
From - Math Teacher Training	EF	(500,000)	2018
To - Financial Operations Staff	EF	329,000	2018
To - Prevention, Discipline, and Student Support Specialist	EF	154,000	2018
Total		(17,000)	
4 General Financial Literacy			
From - State Administrative Office - Career & Technical Education	EF	(200,000)	2018
To - Initiative Programs - General Financial Literacy	EF	200000	2018
Total		0	
5 Change Funding Source: Interest & Dividends Account to Trust Distribution Account			
Related to Basic School Program - School LAND Trust Program	Interest & Dividends	(45,000,000)	2018
Related to Basic School Program - School LAND Trust Program	Trust Distribution Acct.	45,000,000	2018
State Board of Education - State Administrative Office	Interest & Dividends	(635,100)	2018
State Board of Education - State Administrative Office	Trust Distribution Acct.	635,100	2018
Total		0	

Public Education Appropriations Subcommittee - Restricted Budget Items

2017 General Session | Restricted Funding Sources

Restricted Revenue	Source	Amount	Fiscal Year
1 School LAND Trust Program			
To - Related to Basic School Program - School LAND Trust Program	USFR - Trust Distribution Account	5,400,000	2018
To - State Administrative Office - School Children's Trust Section	USFR - Trust Distribution Account	66,500	2018
Total		5,466,500	
2 Autism Awareness			
To - Initiative Programs - Autism Awareness	GFR - Autism Awareness	29,000	2018
Total		29,000	
3 School and Institutional Trust Fund Office			
To - School and Institutional Trust Fund Office	SITF - Management Account	21,000	2018
Total		21,000	