

2017 General Session Budget Motions
Public Education Appropriations Subcommittee

Motions	Subcommittee		Comments/Information Links	Notes
	Review Date	Action Taken		
General Budget				
1a Base Budget Amounts by Line-Item Approve Funding Line-Items in Senate Bill 1, "Public Education Base Budget Amendments" (Section 2).	1/26/2017	1/26/2017	Base Budget Bill	
1b Budget Transfers, Accounts, & Funds Approve expendible funds and accounts (Section 3), Fund and account transfers (Section 4), and fiduciary funds (Section 5), of Senate Bill 1, "Public Education Budget Amendments."	1/26/2017	1/26/2017	Base Budget Bill	
1c Performance Measures Approve the performance measures identified for each budget line-item and direct staff to include them as intent language in Senate Bill 1, "Public Education Base Budget Amendments."	1/30/2017	2/1/2017	Performance Measures	
Minimum School Program				
2a Basic Tax Rate & Revenue Approve the estimated minimum basic tax rate of 0.001596 and the estimated revenue of \$399,041,300 to support the Basic School Program in FY 2018. Found Senate Bill 2, "Public Education Budget Amendments" (Section 1)	1/26/2017	1/26/2017	Base Budget Bill MSP Budget Presentation	Pg. 9-10
2b MSP Categorical Program Administration i) Transfer \$220,000 ongoing from the Special Education - Impact Aid program to the MSP Categorical Program Administration line-item to fund the administration of state special education programs.	1/26/2017	Pending	MSP Budget Presentation COBI - Issue Description	Pg. 11
ii) Transfer \$187,600 ongoing in FY 2018 and \$780,000 one-time in FY 2017 (Supplemental) to pay administrative costs associated with the Digital Teaching & Learning Program.	1/30/2017	Pending	MSP Categorical Programs COBI - Issue Description	Pg. 3

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2c School LAND Trust Funding Approve an estimated increase of \$5.4 million in Trust Distribution Account funding for the School LAND Trust program.	1/30/2017	Pending	MSP Budget Presentation COBI - Issue Description	Pg. 14
2d Teacher Supplies & Materials Distribution Include intent language directing the State Board of Education on how to distribute funding to school districts and charter schools if funding is prioritized by the subcommittee.	1/30/2017	Pending	Teacher Supplies & Materials USBE Report (11/15/15) USBE Presentation	Pg. 8
2e Division of Finance Intent Language: Trust Distribution Account Include intent language for the Division of Finance: The Legislature Intends that the Division of Finance transfer the fund balance in the Interest and Dividends Account to the Trust Distribution Account on July 1, 2017, pursuant to the Laws of Utah, Volume 1, Chapter 172.	2/9/2017	Pending		
State Board of Education Line-Items				
3a Federal Funds Approve the estimated federal fund receipts for the State Board of Education line-items and programs.	2/1/2017	Pending	Federal Funds Issue Brief	
3b Fees i) Approve the fee schedule detailed in the Utah State Board of Education Fees issue brief.	2/7/2017	Pending	Fees Issue Brief Educator Licensing Presentation	
ii) Review and approve proposed teacher licensing fee & revenue increases for Educator Licensing.	2/7/2017	Pending	Proposed Fee Schedule	

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3c	State Administrative Office Reorganization Review and approve transferring funding among operating divisions at the State Administrative Office so the appropriations made by the Legislature match the organizational structure of the office.	2/1/2017	Pending	Administrative Office Presentation State Board of Education Request	Pg. 3
3d	State Administrative Office - Indirect Cost Pool i) Approve transfers among line-items and programs to fund the Indirect Cost Pool at the State Board of Education - Administrative Office. ii) Review & Approve indirect cost pool rates charged to operating divisions and line-items for FY 2018 & FY 2017 (Supplemental). iii) Approve intent language on FY 2017 and FY 2018 indirect cost pool rates.	2/1/2017	Pending	Indirect Cost Pool Issue Brief	
		2/1/2017	Pending	See Above Link	
		2/1/2017	Pending	See Above Link	
3e	State Administrative Office - Nonlapsing Balances Approve the nonlapsing balance totals for the State Administrative Office for FY 2016 Actual, FY 2017 Estimated, and FY 2018 Estimated	2/9/2017	Pending		
3f	School & Institutional Trust Fund Office Recommend that the Executive Appropriations Committee move the budget for the SITFO office to another subcommittee more suited to reviewing the investment of state resources and that the SITFO report annually to the subcommittee during the interim. This does not impact the School Trust Section at the State Board of Education which is responsible for the allocation of funding to school districts and charter schools.	1/30/2017	Pending	Budget Presentation	

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3g	Science Outreach - Integrated Student & New Facility Learning Transfer \$50,000 ongoing from the Integrated Student & New Facility Learning program to the Informal Science Education Enhancement (iSEE) program and direct the State Board of Education to combine grant amounts for iSEE providers receiving both grants.	2/7/2017	Pending	Science Outreach Presentation	
3h	Child Nutrition Programs - Commodities Fund Approve closure of the CNP Commodities Fund and send a letter to the Division of Finance from the subcommittee co-chairs requesting the closure. The fund has had less than \$1,000 for the past three years.	2/7/2017	Pending	CNP Budget Presentation	Pg. 3
3i	Electronic High School - Ongoing Compensation Remove the \$2,600 ongoing Education Fund appropriated in the FY 2018 base budget. This amount was appropriated in FY 2017 to pay compensation costs. With the program ending in FY 2017, the ongoing compensation funding is not needed.	2/3/2017	Pending	Initiative Programs Presentation	Pg. 2
3j	Autism Awareness Increase the FY 2018 appropriation from the Autism Awareness Restricted Account to the Autism Awareness program by \$29,000. This allows the program to access all funding in the Autism Awareness Restricted Account. The program cannot spend more than the balance of the account.	2/7/2017	Pending	Initiative Programs Presentation	Pg. 6
3k	General Financial Literacy Transfer \$200,000 ongoing from the State Board of Education - Administrative Office line-item to the State Board of Education - Initiatives line-item for the General Financial Literacy program. Funding for this program is currently spread over two line-items.	2/3/2017	Pending	Initiative Programs Presentation	Pg. 4