

Index of S.B. 3 - Appropriations Adjustments & Bills that Carry Appropriations

2017 General Session - General Fund and Education Fund

March 9, 2016

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item	Bill	Item	Ongoing	One-Time
Business, Economic Development, and Labor					
1	"Missing Stories" History Project	S.B. 3	128	\$0	\$40,000
2	America's Freedom Festival	S.B. 3	10	\$0	\$30,000
3	Desert Star	S.B. 3	128	\$0	\$100,000
4	El Systema@ Salty Crickets	S.B. 3	128	\$0	\$15,000
5	George Beard Photography Exhibition	S.B. 3	10	\$0	\$2,000
6	Get Healthy Utah / Utah Hospital Association	S.B. 3	134	\$0	\$250,000
7	Go Jane Give	S.B. 3	134	\$0	\$12,000
8	Hale Center Theater	S.B. 3	128	\$100,000	\$0
9	HB0146 - Partial Filling of a Schedule II Controlled Substance Prescription	S.B. 3	147	\$0	\$4,500
10	HB0154 - Telehealth Amendments	S.B. 3	148	\$5,200	\$0
11	HB0336 - Health Reform Amendments	S.B. 3	130	\$0	(\$375,000)
12	HB0336 - Health Reform Amendments	H.B. 336	1	\$0	\$54,000
13	HB0394 - Native American Remains Repatriation	S.B. 3	Multi	\$20,000	\$20,000
14	HB0395 - Health Insurance Amendments	S.B. 3	149	\$10,800	(\$5,400)
15	Hill Aerospace Museum/Aerospace Heritage Foundation of Utah	S.B. 3	128	\$100,000	\$0
16	Historic Festivals	S.B. 3	128	\$20,000	\$0
17	Humanities Council	S.B. 3	128	\$30,000	\$0
18	Life Science Economic Analysis	S.B. 3	129	\$0	\$50,000
19	Moab Music Festival	S.B. 3	128	\$0	\$25,000
20	Morgan City Bridge Study	S.B. 3	134	\$0	\$60,000
21	Odyssey Dance Company	S.B. 3	128	\$0	\$100,000
22	Reduce TCIP One-Time (For Three Years)	S.B. 3	132	\$0	(\$300,000)
23	Reimbursement for Non-Compete Study	S.B. 3	11	\$0	\$50,000
24	Rural Healthcare Facilities Distribution Adjustment	S.B. 3	Multi	\$100	\$0
25	Salt Lake Chamber - Emerging Leader Programs	S.B. 3	134	\$0	\$10,000
26	Salt Lake City Film Center	S.B. 3	128	\$0	\$50,000
27	Salt Lake County Children's Theatre	S.B. 3	128	\$0	\$20,000
28	SB0048 - Nurse Licensure Compact	S.B. 3	150	\$5,600	\$0
29	SB0082 - Library Technology Use Amendments Appropriations Request	S.B. 3	126	\$0	\$50,000
30	SB0106 - Psychology Interjurisdictional Compact	S.B. 3	151	\$7,400	\$17,700
31	SB0184 - Division of Occupational and Professional Licensing	S.B. 3	153	\$10,600	\$1,800
32	SB0190 - Education Computing Partnerships	S.B. 3	131	\$1,255,000	\$0
33	SB0246 - Pharmacy Practice Act Amendments	S.B. 3	154	\$3,400	\$1,800
34	SB0248 - Physical Therapy Licensure Compact	S.B. 3	155	\$19,100	\$12,000
35	SB0249 - Tax E-filing Amendments	S.B. 3	139	(\$51,600)	\$25,800
36	Sports Commission	S.B. 3	134	\$200,000	\$0
37	Sports Commission Golf Tournament	S.B. 3	134	\$0	\$75,000
38	Sundance and GOED Co-branding	S.B. 3	134	\$0	\$500,000
39	Targeted Industries Procurement and Supply Chain Expansion	S.B. 3	134	\$50,000	\$0
40	Taste Utah	S.B. 3	134	\$50,000	\$50,000
41	The Cache Valley Center for the Arts	S.B. 3	128	\$0	\$100,000
42	Transfer Wildland Fire Suppression Fund Balances to Industrial Asst. Fund	S.B. 3	40	\$0	\$833,000
43	Tuacahn	S.B. 3	128	\$0	\$100,000
44	United Way of Ogden	S.B. 3	134	\$0	\$50,000
45	Utah Lake Commission Lake Festival	S.B. 3	128	\$0	\$10,000
46	Utah Museum of Contemporary Art	S.B. 3	128	\$0	\$10,000
47	Utah Outdoor Recreation Grant	S.B. 3	Multi	\$0	\$500,000
48	Utah Shakespeare Festival	S.B. 3	128	\$50,000	\$0
49	Utah Sports Hall of Fame	S.B. 3	128	\$0	\$200,000
Executive Appropriations					
50	HJR010 - Joint Resolution Authorizing Pay of In-session Employees	S.B. 3	Multi	\$6,600	\$6,600
51	National Ability Center	S.B. 3	242	\$0	\$100,000
52	SB0010 - Veterans' and Military Affairs Commission Amendments	S.B. 3	243	\$600	\$0
53	SB0170 - Workers' Compensation Workgroup	S.B. 3	Multi	\$0	\$3,200
54	SB0174 - Public Transit and Transportation Governance Amendments	S.B. 3	Multi	\$0	\$36,700
55	Utah World War I Centennial Commission	S.B. 3	242	\$0	\$75,000

Index of S.B. 3 - Appropriations Adjustments & Bills that Carry Appropriations

2017 General Session - General Fund and Education Fund

March 9, 2016

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item				EAC	
		Bill	Item	Ongoing	One-Time
Executive Offices and Criminal Justice					
56	Attorneys and Support Staff	S.B. 3	57	\$250,000	\$0
57	Debate Commission	S.B. 3	46	\$65,000	\$0
58	Family Law and Domestic Violence: Limited Scope Legal Representation	S.B. 3	81	\$100,000	\$150,000
59	Governor's Office Efficiency Reductions	S.B. 3	46	\$0	\$135,000
60	HB0016 - Voting Revisions	H.B. 16	1	\$0	\$275,000
61	HB0017 - Offenses Against the Person Amendments	S.B. 3	Multi	\$226,900	(\$136,100)
62	HB0077 - 5th Judicial District Court Judgeship	S.B. 3	82	\$433,000	\$0
63	HB0149 - Child Abuse Offender Registry	S.B. 3	Multi	\$106,200	\$0
64	HB0155 - Driving Under the Influence and Public Safety Revisions	S.B. 3	Multi	\$1,273,800	(\$1,273,800)
65	HB0194 - Federal Grants Management Amendments	S.B. 3	Multi	\$14,800	\$0
66	HB0200 - HB 200 Sexual Assault Kit Processing Amendments	S.B. 3	Multi	\$1,205,100	\$0
67	HB0202 - Trespass Amendments	S.B. 3	84	\$10,600	\$0
68	HB0204 - Presidential Primary Amendments	H.B. 204	1	\$100,000	\$0
69	HB0206 - Domestic Violence--Weapons Restrictions	S.B. 3	Multi	\$222,100	(\$74,500)
70	HB0208 - Jail Releases Order Amendments	S.B. 3	86	\$98,200	\$0
71	HB0235 - Automated Traffic Enforcement Safety Devices	S.B. 3	87	\$0	\$20,000
72	HB0239 - Juvenile Justice Reform	S.B. 3	Multi	\$1,134,300	\$43,900
73	HB0240 - Employability To Careers Pay For Success Pilot	H.B. 240	1	\$0	\$1,000,000
74	HB0272 - Regulatory Impact Amendments	S.B. 3	Multi	\$150,000	\$8,000
75	HB0286 - Essential Treatment and Intervention Act	S.B. 3	89	\$11,900	\$0
76	HB0289 - Grandparent Visitation Amendments	S.B. 3	Multi	\$29,800	\$0
77	HB0365 - Homeless Resource Center Zone Amendments	S.B. 3	73	\$66,000	\$0
78	HB0442 - Alcohol Amendments	S.B. 3	Multi	\$4,135,300	\$0
79	HB0390 - Suicide Prevention Modifications	H.B. 390	1	\$9,800	\$0
80	Indigent Defense Compensation Correction	S.B. 3	Multi	\$11,500	\$2,500
81	JRI County Assessments	S.B. 3	53	(\$2,218,700)	\$0
82	Lease Increases for Court Facilities	S.B. 3	94	\$325,700	\$0
83	SB0012 - Expungement Amendments	S.B. 3	Multi	\$59,400	\$0
84	SB0037 - Statewide Crisis Line	S.B. 3	Multi	\$0	\$4,500
85	SB0052 - Rental Amendments	S.B. 3	92	\$8,900	\$0
86	SB0054 - Adoption Revisions	S.B. 3	93	\$0	\$5,000
87	SB0071 - Criminal Accounts Receivable Amendments	S.B. 3	Multi	(\$26,000)	\$0
88	SB0076 - Post-conviction DNA Testing Amendments	S.B. 3	64	\$44,600	\$0
89	SB0124 - Child Care Licensing Amendments	S.B. 3	Multi	\$6,000	\$0
90	SB0130 - Universal Service Fund Amendments	S.B. 3	Multi	\$0	\$267,300
91	SB0134 - Indigent Defense Commission Amendments	S.B. 3	Multi	\$155,500	\$2,200
92	SB0193 - Judicial Performance Evaluation Commission Modifications	S.B. 3	55	\$9,800	\$0
93	SB0198 - Utah Communications Authority Amendments	S.B. 3	Multi	(\$1,933,200)	\$0
94	SB0209 - Budgeting Revisions	S.B. 3	Multi	\$9,600	\$0
95	SB0213 - Utah Substance Use and Mental Health Advisory Council	S.B. 3	56	\$500	\$0
96	SB0232 - Cyber Exploitation Amendments	S.B. 3	76	\$132,000	(\$99,000)
97	Transfer Wildland Fire Suppression Fund Balances Over Limit to Local Government Emerger	S.B. 3	43	\$0	\$104,100
Higher Education					
98	HB0024 - Student Prosperity Savings Program - Tax Amendments	H.B. 24	1	\$10,000	\$40,000
99	SB0117 - Performance Based Funding	S.B. 3	Multi	\$16,500,100	(\$10,000,100)
100	SB0165 - Reimbursements for Public Safety Officers	S.B. 165	1	\$200,000	\$0
101	Strategic Workforce Investment	S.B. 3	Multi	\$1,501,000	(\$1,000)
102	Streambed Access Mapping	S.B. 3	28	\$0	\$4,000
103	USHE O & M	S.B. 3	202	\$97,300	(\$97,300)

Index of S.B. 3 - Appropriations Adjustments & Bills that Carry Appropriations

2017 General Session - General Fund and Education Fund

March 9, 2016

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item				EAC	
		Bill	Item	Ongoing	One-Time
Infrastructure and General Government					
104	CNG/Alternative Fuel Depot District	S.B. 3	Multi	\$2,500,000	\$0
105	DFCM SBEEP Energy Program On-going Funding	S.B. 3	114	\$460,000	\$0
106	HB0319 - Data Security Management	S.B. 3	121	\$0	\$9,700
107	Olympic Venue Critical Repairs & Improvements	S.B. 3	125	\$500,000	\$0
108	Revitalization of Downtown Helper	S.B. 3	111	\$0	\$40,000
109	SB0065 - Postal Facilities and Government Services	S.B. 3	122	\$74,700	\$72,100
110	Snow College Land Banking	S.B. 3	124	\$0	\$555,000
111	Transfer Wildland Fire Suppression Fund Balances to Disaster Recovery Rest. Acct	S.B. 3	44	\$0	\$728,900
112	Utah Basin ATC Welding Technology Building	S.B. 3	123	\$0	\$4,475,100
Natural Resources, Agriculture, and Environmental Quality					
113	Air Monitoring	S.B. 3	217	\$150,000	\$1,300,000
114	Air Quality Attorney Personnel Savings	S.B. 3	217	\$19,000	\$0
115	Air Quality Research Proposal	S.B. 3	217	\$0	\$200,000
116	Avian Sanctuary and Protection	S.B. 3	204	\$0	\$30,000
117	DNR Pass Through Account For Continuation of Contract	S.B. 3	204	\$0	\$1,500,000
118	DNR Public Relations, Department-Wide Efficiencies	S.B. 3	203	\$35,000	\$0
119	Energy Education Campaign	S.B. 3	223	\$0	\$50,000
120	Greater Sage-Grouse Litigation	S.B. 3	57	\$0	\$500,000
121	HB0058 - Direct Food Sales Amendments	S.B. 3	226	\$0	\$22,300
122	HB0121 - Local Food Advisory Council	S.B. 3	227	\$22,800	\$0
123	HB0121 - Local Food Advisory Council	H.B. 121	1	\$6,000	\$0
124	HB0392 - Air Quality Policy Advisory Board	S.B. 3	Multi	\$38,100	\$0
125	Lower Elevation Reservoir Study / Phase IV	S.B. 3	213	\$0	\$100,000
126	No Travel Increase, Wildlife Resources	S.B. 3	207	\$141,800	\$0
127	OED Lease and Moving Expenses	S.B. 3	223	\$105,000	\$0
128	OED Travel Spending Reduction	S.B. 3	223	\$28,700	\$0
129	PLPCO - Operations	S.B. 3	222	\$200,000	\$0
130	Rebate program for water reduction devices.	S.B. 3	213	\$750,000	\$0
131	SB0197 - Refinery Sales and Use Tax Exemption Amendments	S.B. 3	224	\$1,000	\$2,500
132	SB0253 - Energy Amendments	S.B. 3	225	\$0	\$96,500
133	Utah State Fair - Operations	S.B. 3	229	\$0	\$500,000
134	Water Resources Turnover Savings	S.B. 3	213	\$55,000	\$0
135	Water Rights Turnover Savings	S.B. 3	214	\$55,000	\$0
136	Watershed Turnover Savings	S.B. 3	205	\$40,000	\$0
137	Wild Horses and Burros Management	S.B. 3	207	(\$650,000)	\$0
138	Wildland Fire Suppression Fund Balances	S.B. 3	45	\$0	(\$1,666,000)
Public Education					
139	HB0043 - American Indian and Alaskan Native Education Amendments	H.B. 43	1	\$250,000	\$0
140	HB0168 - Kindergarten Supplemental Enrichment Program	H.B. 168	1	\$20,000	\$186,600
141	HB0212 - Incentive for Effective Teachers in High Poverty Schools	H.B. 212	1	\$250,000	\$0
142	HB0404 - Early Warning Matching Grant Program	H.B. 404	1	\$250,000	\$125,000
143	HB0413 - Public School Membership in Associations	H.B. 413	1	\$15,000	\$0
144	SB0034 - Competency Based Education	S.B. 3	233	\$55,700	\$0
145	SB0061 - Students with Disabilities Accommodations Funding	S.B. 3	236	\$11,200	\$30,000
146	SB0186 - Education Reporting Amendments	S.B. 3	Multi	(\$5,900)	\$0
147	Special Education	S.B. 3	234	\$0	\$150,000
148	STEM Lab Pilot	S.B. 3	234	\$0	\$250,000
149	STEM Tech Pipeline- Dixie State University	S.B. 3	193	\$50,000	\$0
150	STEM Tech Pipeline- Southern Utah University	S.B. 3	192	\$50,000	\$0
151	Youth Impact	S.B. 3	238	\$0	\$350,000
Retirement and Independent Entities					
152	HB0345 - Telehealth Pilot Program	H.B. 345	1	\$0	\$350,000

Index of S.B. 3 - Appropriations Adjustments & Bills that Carry Appropriations

2017 General Session - General Fund and Education Fund

March 9, 2016

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item				EAC	
		Bill	Item	Ongoing	One-Time
Social Services					
153	CAPSA (Citizens Against Physical and Sexual Abuse)	S.B. 3	25	\$0	\$100,000
154	Division of Blind and Visually Impaired	S.B. 3	179	\$0	\$100,000
155	DSPD Motor Transportation Payment (MTP)	S.B. 3	182	\$150,000	\$0
156	HB0036 - Affordable Housing	H.B. 36	1	\$0	\$2,561,000
157	HB0130 - Cannabinoid Research	S.B. 3	Multi	\$15,100	\$3,800
158	HB0142 - Anesthesia Complications Database	S.B. 3	Multi	\$0	\$100,000
159	HB0172 - Utah Educational Savings Plan Medicaid Exemptions	S.B. 3	175	\$500	\$0
160	HB0175 - Opioid Abuse Prevention and Treatment Amendments	S.B. 3	Multi	\$20,000	\$9,000
161	HB0308 - Public Health and Schools	S.B. 3	167	\$25,000	\$0
162	HB0346 - Suicide Prevention Programs	H.B. 346	1	\$245,000	\$95,000
163	HB0441 - Homeless to Housing Reform	H.B. 441	1	\$250,000	\$10,550,000
164	Infertility Study	S.B. 3	13	\$0	\$45,000
165	Maliheh Free Clinic	S.B. 3	161	\$50,000	\$0
166	Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus)*	S.B. 3	Multi	(\$500,000)	(\$4,000,000)
167	Medicaid Expansion 1x Delayed Implementation	S.B. 3	Multi	\$0	(\$4,200,000)
168	New Smiles for Veterans	S.B. 3	161	\$0	\$60,000
169	Parkinson's Disease Registry	S.B. 3	166	\$100,000	(\$100,000)
170	Pingree School Bus	S.B. 3	181	\$0	\$200,000
171	Replace Tobacco Funds for Drug Court Treatment	S.B. 3	181	\$1,204,200	\$0
172	SB0075 - Child Welfare Amendments	S.B. 3	184	\$17,000	\$300
173	SB0088 - Medicaid Housing Coordinator	S.B. 88	1	\$57,200	\$0
174	SB0100 - Early Childhood Services Coordination Amendments	S.B. 100	1	\$0	\$50,000
175	SB0123 - State Developmental Center Dental Clinic	S.B. 123	1	\$500,000	\$0
176	SB0194 - Utah Data Research Center Act	S.B. 194	1	(\$37,400)	\$7,500
177	SB0258 - Addiction Recovery Amendments	S.B. 3	Multi	\$0	\$7,400
178	SB0266 - Division of Child and Family Services Appeals	S.B. 3	185	\$70,800	\$677,700
179	SB0274 - Medicaid Coverage for Adult Dental Services (U of U Dental School)	S.B. 3	19	\$0	(\$500,000)
180	Substance Abuse Treatment Grant	S.B. 3	177	\$0	\$1,260,000
181	United Way 2-1-1 Information and Referral System	S.B. 3	180	\$650,000	\$0
182	Utah Anti-Bullying Coalition	S.B. 3	234	\$0	\$50,000