

UTA GOVERNANCE

UTA is governed by a 16-member board of trustees appointed from within UTA's service territory. Trustees and their appointing authorities are shown to the right of this section.

Trustees set overall UTA policy and employ the president/CEO, who is given the responsibility and authority to run the day-to-day operations of UTA. Trustees also employ the general counsel and the chief internal auditor.

Meetings of the board of trustees are open to the public and are usually held on the second and fourth Wednesdays of the month. Please check UTA's website at rideuta.com for exact meeting days and times. Meeting packets are published in advance, and public comment is welcome via email, phone call or personal attendance.

Services provided by UTA include bus, TRAX, FrontRunner, S-Line Streetcar, paratransit, and rideshare and vanpool programs.

Incorporated	March 3, 1970
Service Area	6 Counties: Box Elder, Davis, Salt Lake, Tooele, Utah and Weber
Population in service area	2,398,839
Full time employees (2017)	2,545
Annual Service Miles (2015)	37,373,000
Annual Service Hours (2015)	1,951,000
Annual Operation Days	362

Please visit UTA's website at rideuta.com for up-to-date information and upcoming events.

UTA BOARD OF TRUSTEES

Municipalities of Salt Lake County plus Grantsville and Tooele

Robert McKinley	Chair
Jeff Hawker	Vice Chair
Necia Christensen	Trustee
Troy Walker	Trustee
Vacant	Trustee

Salt Lake City

Vacant	Trustee
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Salt Lake County

Charles Henderson	Trustee
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Municipalities within Utah County

Sherrie Hall Everett	Vice Chair
Jeff Acerson	Trustee

Weber County municipalities plus Brigham City, Perry and Willard

Brent Taylor	Trustee
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Municipalities within Davis County

P. Bret Millburn	Trustee
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Governor of Utah

Greg Bell	Trustee
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President of the Senate

Cort Ashton	Trustee
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Speaker of the House

Babs De Lay	Trustee
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Transportation Commission

Dannie R. McConkie	Trustee
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Municipalities and unincorporated areas within the district that are located within a county that is not annexed into the UTA district

Karen Cronin	Trustee
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UTA's trustees want to hear from you. Please send your comments or questions to boardoftrustees@rideuta.com.



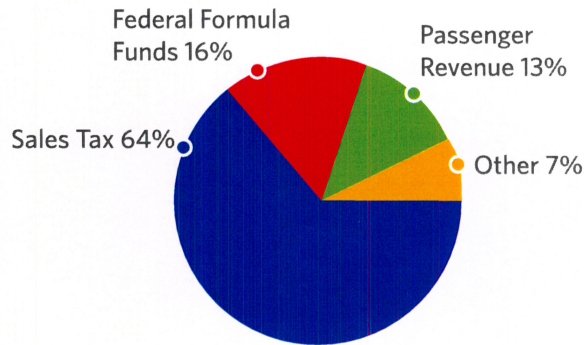
Utah Transit Authority 2017 BUDGET IN BRIEF



Utah Transit Authority 2017 BUDGET IN BRIEF

RESOURCES

Where does the money come from?



Operating Fund Resources

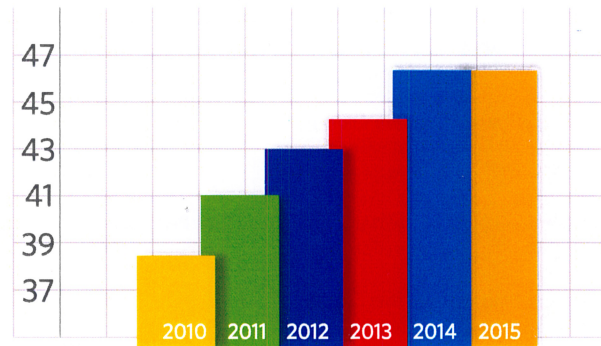
Sales Tax	\$249,362,000
Federal Formula Funds	\$ 60,676,000
Passenger Revenue	\$ 52,813,000
All Other	\$ 26,239,000
Total Resources	<u>\$389,090,000</u>

Capital Improvement Program Resources

Provo-Orem TRIP	\$120,308,000
Lease and Bond Proceeds	\$ 49,090,000
UTA Funding	\$ 41,223,000
Grants and Local Partners	\$ 21,656,000
Sale of Assets	\$ 9,511,000
Prop 1	\$ 4,178,000
Total Resources	<u>\$245,966,000</u>

RIDERSHIP

Millions of trips



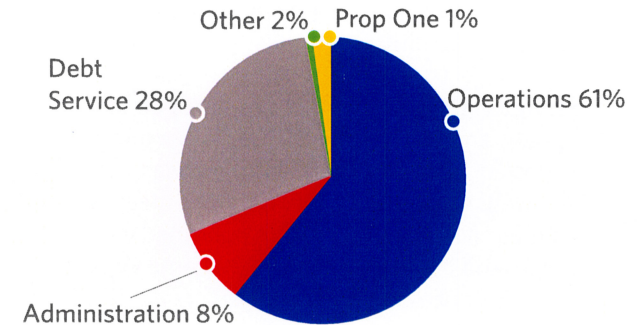
UTA Quick Facts

- More than 120 bus routes run each weekday.
- During peak service, nine FrontRunner trains are running along the 89-mile long line.
- Except for Thanksgiving Day, Christmas Day and New Year's Day, transit service is available every day of the year.*
- Transit service begins as early as 5 a.m. and ends as late as 12 p.m.
- UTA's fleet is 100% ADA accessible.
- A TRAX vehicle weighs 44 tons.
- UTA's base fare of \$2.50 has been in place since April 2013.
- 25% of work trips into downtown each day are made using transit.
- UTA riders prevent over 2,000 tons of vehicle emissions each year.
- UTA has 47 CNG buses.

*Ski service available on these days if local resorts are open.

EXPENSES

Where does the money go?



Operating Expenses

Bus	\$ 90,762,000
Light Rail	\$ 48,553,000
Commuter Rail	\$ 27,700,000
Paratransit/Vanpool	\$ 24,371,000
Operations Support	\$ 42,154,000
General & Admin.	\$ 30,911,000
Non-operating	\$ 10,812,000
Debt Service	<u>\$109,844,000</u>
Total Appropriation	<u>\$385,107,000</u>

Capital Improvement Program Expenses

Planned capital expenditures total \$246 million, including \$120.3 million for the Provo-Orem Transportation Improvement Plan (TRIP), \$78 million for maintaining a state of good repair and \$47.7 million for capital improvements.

