

Department of Human Services -- Expenditures by Vendor -- FY 2017

Expenditures Greater than \$250,000

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
(blank)	\$ 533,825,722		
5101 Regular Salaries & Wages	\$ 135,099,126	Includes gross amounts of salary/wage payments. Does not include any overtime paid, compensatory time earned, or leave paid. (Overtime worked but not paid affects cost accounting only. Hours coded as overtime worked but not paid, increase the number of hours but do not increase gross pay.)	13%
5110 Leave Paid	\$ 21,864,238	Includes Annual Leave, Sick Leave, Other Leave, Converted Sick Leave, and Holiday Paid Leave. For compensation time see 5135.	15%
5120 Miscellaneous Earnings	\$ 733,971	Includes uniform allowance reimbursements, employee's property use rental, private vehicle/commuting allowance, on-call pay, witness pay, misc. earnings, and special pay.	15%
5130 Overtime Paid (FLSA Exempt & Non-Exempt)	\$ 2,220,005	Payments for overtime worked by employees and paid with payroll warrants in the same pay period. Does not include compensatory time earned, but not paid.	16%
5135 Compensatory/Excess Time Used	\$ 2,774,907	Compensation and excess hours time earned by employees. Only used when actually paid to employees.	16%
5140 Compensatory/Excess Time Earned (FLSA Exempt & Non-Exempt)	\$ 9	Compensation time and excess hours time when earned, but not paid during the same pay period. See 5135 when used.	16%
5147 Personnel Services Cost Allocation	\$ (38,094)	May be used to make lump sum allocations of personnel service costs.	16%
5150 Incentive Award	\$ 922,946	To record taxable incentive award or bonus payments to employees made on a payroll check. May also be used for service awards for years of service if the payment is made on a payroll check. (Only used for payments processed on payroll checks - not for payments through the warrant system. See object 5155) See policy FIACCT 05-03.06.	16%
5152 Payroll Uncollected Overpayments	\$ 339	To write off uncollected payroll overpayments made to employees who have terminated and not made repayment. Used only by State Payroll at calendar year end.	16%
5160 State Retirement	\$ 36,711,704	State paid retirement amounts for employees. Includes employee-vested amounts and state matching amounts.	19%
5170 FICA/Medicare	\$ 11,902,832	Employer portion of FICA premiums paid by the State for state employees.	21%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 47,482,624	Costs of medical, dental, and life insurance, and long-term disability.	25%
5190 Unemployment & Workers Compensation Insurance	\$ 1,313,470	Includes state Unemployment Insurance and Workers Compensation charges.	25%
5199 Compensatory/Excess Time Earned Benefits (FLSA Exempt)	\$ 5	Benefits on compensation time and excess hours time when earned.	25%
5201 Compensatory/Excess Time Reporting Adjustments-Odd Year	\$ 1,685,354	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in odd fiscal years.	26%

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5300 State Leave Pool	\$ 8,723,337	Percent of payroll charge for Termination / Post-Employment Pools and Comp / Excess Pools.	26%
5325 Termination Pay	\$ 1,563	Pay out of settlement to terminated employees including insurance premium "COBRA" payments on behalf of terminated employees.	26%
5396 Cost Allocation(s)	\$ -	Cost additive to payroll charges for paid leave used.	26%
5397 Benefit Cost Allocation	\$ (2,481)	May be used to make lump sum allocations of fringe benefit costs.	26%
5398 Benefit Cost Allocation Reimbursable	\$ (23,637)	Can be used to set up negative expense budgets for benefit costs.	26%
5399 Personnel Services Appropriation	\$ (5,000)	To record appropriations for all personnel services.	26%
6001 In State Travel-Short Term Motor Pool Rental	\$ (98)	Includes charges for the daily rental of motor pool vehicles. See 6002 for private vehicle travel reimbursements. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6002 In State Travel-Reduced Auto Mileage Rate	\$ 649,252	Use this when NOT reimbursing at the maximum mileage rate for in state travel. This is applicable for private automobiles and for private motorcycles. See 6001 for motor pool vehicle daily rental charges. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6004 In State Travel-Maximum Auto Mileage Rate	\$ 151	Use this when reimbursing for private automobile use at the maximum mileage rate for in state travel. This is generally only used when a state vehicle is not reasonably available to the employee. See 6001 for motor pool vehicle daily rental charges. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6005 In State Travel-Meal Reimbursement	\$ 7,073	Includes costs of meals incurred during state business conducted in the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6006 In State Travel-Lodging Reimbursement	\$ 7,557	Includes lodging costs incurred during state business conducted in the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6007 In State Travel-Transportation Costs	\$ 5,637	Includes costs relating to mileage for airplanes, airplane tickets, airplane rental, car rental for in state travel and ferry tolls. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
6012 In State Travel-Boards, Councils & Committee Members	\$ (83)	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes mileage for private autos and airplanes, airplane tickets, airplane rental, car rental, and any other travel expense for in state travel of members of boards, councils, and committees.	26%
6013 In State Travel-Board, Council, Committee Member Per Diem	\$ (2,624)	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes per diem (meals and lodging) for members of boards, councils, and committees.	26%
6047 In State Travel-Cost Allocation	\$ -	Use to transfer in state travel cost from one organization to another in total.	26%
6048 In State Travel-Clearing	\$ 874	To temporarily charge in state travel costs until the costs are distributed to the appropriate accounts. The charges to this account include travel advances, direct state billing for airline tickets, and Business Travel Account (BTA) payments that are not charged directly to the appropriate travel account. (The BTA payment may be charged to this account and later removed from this account and charged to the appropriate travel account on the travel reimbursement form. This allows the travel reimbursement form to show the total cost of the trip.) See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6049 In State Travel-Appropriation	\$ -	To record appropriations for in state travel.	26%
6053 Out of State Travel-Miscellaneous Travel Expense	\$ 343	Use for any out of state travel expense not specifically identified elsewhere such as tips or authorized phone calls. When using this code for telephone expenses, indicate the total amount of business calls and the total amount of personal calls on the travel reimbursement form. Telephone expenses incurred during travel may be charged to 6132 Communication Services. Includes miscellaneous travel expenses for members of boards, councils, and committees. Use 6276 for registration costs and other costs of workshops, conferences, and conventions. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6054 Out of State Travel-Maximum Auto Mileage Rate	\$ 17	Use this when reimbursing for private automobile use at the maximum mileage rate for out of state travel. This is generally only used when a state vehicle is not reasonably available to the employee. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
6055 Out of State Travel-Meal Reimbursement	\$ 3,560	Includes costs of meals incurred during state business conducted out of the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6056 Out of State Travel-Lodging Reimbursement	\$ 6,857	Includes lodging costs incurred during state business conducted out of the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6057 Out of State Travel-Transportation Costs	\$ 94,556	Costs relating to airplanes including mileage, tickets and rental, car rental, and ferry tolls for out of state travel. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6062 Out of State Travel-Boards, Councils & Committee Members	\$ 83	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes mileage for private autos and airplanes, airplane tickets, airplane rental, car rental, and taxis for out of state travel by members of boards, councils, and committees.	26%
6063 Out of State Travel-Board, Council, Committee Member Per Diem	\$ 2,624	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes per diem for members of boards, councils, and committees.	26%
6096 Central Travel Clearing Account	\$ (154,606)	Used to initially record all purchases made with the Central Travel Accounts. These accounts are used to purchase airline tickets. Agencies should then reclassify these expenditures to more descriptive object codes.	26%
6097 Out of State Travel-Cost Allocation	\$ -	Use to transfer out of state travel cost from one organization to another in total.	26%
6098 Out of State Travel-Clearing	\$ 352	To temporarily record out of state travel costs until the costs are distributed to the appropriate accounts. Includes out of state travel advances. The charges to this account include travel advances, direct state billing for airline tickets, and Business Travel Account (BTA) payments that are not charged directly to the appropriate travel account. (The BTA payment may be charged to this account and later removed from this account and charged to the appropriate travel account on the travel reimbursement form. This allows the travel reimbursement form to show the total cost of the trip.) See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
6099 Out of State Travel-Appropriation	\$ (634)	To record appropriations for out of state travel.	26%
6115 Human Resource Services	\$ 2,943,749	Human Resource Management ISF charge for human resource field services.	27%
6116 Payroll Services	\$ 208,265	Human Resource Management ISF charge for payroll field services.	27%

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6119 Fingerprint/Background Check	\$ 180,559	Used to record the costs associated with processing fingerprint and background checks required by statute for licensure or registration. Includes fingerprint and background checks by the Utah Bureau of Criminal Identification, the Federal Bureau of Investigation, and the Utah Department of Public Safety.	27%
6120 Client Support-In State Travel	\$ 45	Includes the cost of travel within the State that is purchased by State employees but used by agency clients.	27%
6121 Client Support-Out of State Travel	\$ 61,329	Includes the cost of travel outside of the State that is purchased by State employees but used by agency clients.	27%
6122 Client Support-Food	\$ (34,232)	Includes the cost of food that is purchased by State employees but consumed by agency clients.	27%
6123 Client Support-Other Services	\$ (17,773)	Includes the costs of items or services other than travel and food that is purchased by State employees but consumed or used by agency clients.	27%
6126 Wireless Communication Service	\$ (1,750)	For cell phone, pager, and other wireless communication service charges from vendors. For purchase of pager and cell phone equipment use 6189.	27%
6127 Collection Costs	\$ (1,388)	For fees charged by private sector collection vendors to collect state receivables and for garnishment fees, court fees, and other collection related costs.	27%
6128 Human Services Communication Services Reimbursements	\$ (280)	For use by the Department of Human Services to record cell phone reimbursements received from employees for personal calls.	27%
6132 Communication Services	\$ 10,875	Includes telephone, telegraph, teletype, and cable monthly service charges and telephone conference call charges. For cell phone, pager and other wireless communication service charges use 6126.	27%
6133 Freight & Drayage	\$ (9)	Includes outgoing freight, express, and delivery charges. Freight and drayage on incoming shipments is normally charged to the expenditure object to which the cost of goods being shipped is charged.	27%
6135 Other Contractual Services-Non-medical	\$ 374,557	Includes services of independent contractors, additional help obtained from employment services, and package agency contract payments. Expenditures need NOT be on state contract to use this code. See 5103 for contractual employees. For services of professional and technical persons, see 6137. For contracted labor used in upkeep or repair of buildings, see 6171. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also see policy on IRS 1099 reporting requirements.	27%
6136 Postage & Mailing	\$ 18	Includes postage stamps, postage for postage meters, envelopes, postcards, post office box rentals, express mail and other postal services.	27%

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6137 Professional & Technical Services-Non-medical	\$ 803,334	Includes services of professional or technical persons or entities (such as partnerships and corporations). Such services include, but are not limited to the following: Accounting and Auditing, Education, Court Reporters, Engineering, Legal, Actuarial, Architecture, Research, Veterinarians. For medical related services see 6155. This also includes consultants for special studies and paying agents fees for services handling payment interest and principal on bonded debt. For services in connection with capital outlay expenditures, use the appropriate capital expenditure objects. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also, see policy on IRS 1099 reporting requirements.	27%
6138 Attorney Fees	\$ 4,354,758	Includes Attorney General's billings as well as outside attorney charges.	27%
6139 Testing, Grading & Inspection Services	\$ 70	Includes testing, grading, inspecting, assaying, sample testing, construction inspections, and research services for non-medical purposes. See 6219 for medical related testing. See 6200 for non-medical testing supplies.	27%
6140 Laundry, Linen & Dry Cleaning Services	\$ (3,855)	To be used for laundry, linen and dry cleaning services only, not to be used for purchases of equipment.	27%
6142 Janitorial Service Contract Services	\$ 4,962	To be used for regular janitorial services including occasional cleaning services such as windows and walls washing. For janitorial supplies or occasional maintenance or repair services, see 6171 and 6176.	27%
6143 Moving Expenses	\$ 625	To record costs of materials and services associated with moving offices to new locations.	27%
6144 Witness Fees	\$ 1,461	For witness costs for court or administrative hearings.	27%
6145 Required Technical References	\$ 672	To be used for essential, continuing, professional or technical reference books, subscriptions and services necessary to perform duties, including Commerce Clearing House, Utah Code, Wall Street Journal, etc. For books and subscriptions for information purposes, see 6185.	27%
6146 Recruiting Expenses	\$ 3,500	Use this code for the cost of bringing prospective employees to your office for interviews. This would include any travel cost (transportation, lodging) that you agree to pay for job applicants. Any other current expenses directly related to recruiting could be charged to this account. For new employee relocation expenses use 6277.	27%
6147 Credit Card Fees	\$ 159,512	Use this code to record fees charged by credit card companies when the State accepts credit cards for payments of fees, taxes, or any other payments.	27%

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6154 Other Contractual Services - Medical	\$ (100)	Includes services of independent contractors for medical related services. For non-medical services see 6135.	27%
6155 Professional & Technical Services-Medical	\$ 1,381,250	Includes services of professional or technical persons, consultants, or entities for medical related services. For non-medical services see 6137.	27%
6158 Utah Interactive Internet Transaction Fees	\$ -	Use this code to record transaction charges for processing customer payments through Utah Interactive on State web sites. This does not include developmental costs.	27%
6160 E-Check/ECP Payment Fees	\$ 1,170	Use this code to record fees charged when the State accepts ECP or e-check payments.	27%
6161 Rental of Land & Buildings	\$ 170,718	Includes rental of land, office, warehouse, storage, garage, and other buildings. Buildings leased with an option to purchase or capital leases should be charged to the appropriate capital expenditure objects.	27%
6162 Rental of Equipment-Except Data Processing & Photocopy	\$ 258	Includes rental of adding machines, typewriters, postage meters, furniture, office equipment and all other equipment. For rental of data processing equipment see 6587, for rental of photocopy machines see 6186 or 6234. Capital leases should be charged to the appropriate capital expenditure objects.	27%
6165 Rental of Motor Pool Vehicles	\$ 2,283,617	Used for motor pool vehicle monthly rental charges. See 6002 for private vehicle travel reimbursements and 6001 for daily motor pool vehicle rental charges.	28%
6166 Parking Space Rent & Bus Pass Costs	\$ 1,525	Includes costs for rental of parking space for motorized vehicles. Also includes bus passes.	28%
6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$ 2,759,775	Includes materials and contracted labor used in the upkeep or repair of buildings, including repairs to fixtures, permanently attached or installed (such as wiring, plumbing, central heating, and central air conditioning) and of grounds and landscaping (such as walks, fences, grounds lighting systems, tree-trimming, and lawn cutting). Such repairs should be occasioned by ordinary wear and tear or by physical damage and should tend to preserve or maintain the value of the property. Cost of extensive remodeling or new additions should be charged to capital outlay objects. For janitorial services, see 6142. For janitorial supplies, see 6176. For laundry services, see 6140. For greenhouse, nursery or landscaping supplies, see 6205. For fencing materials, see 6215.	28%
6172 Motor Vehicles-Operating Supplies, Maintenance & Repairs	\$ (19,226)	Includes gasoline and diesel fuel for the operation of motor vehicles. May also include repair parts, materials and labor for the maintenance of motor vehicles. For repairs due to damage, use object 6174.	28%
6173 Motor Pool Vehicles-Operating Supplies, Maint & Repairs	\$ 63,481	To record operating and maintenance costs of motor pool vehicles including repair parts, materials, and labor.	28%

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6174 Repairs to Damaged Vehicles	\$ 46,513	Includes repair costs of vehicles damaged by accidents, flood, wind, etc.	28%
6175 Other Equipment-Operating Supplies, Maintenance & Repairs	\$ 2,407	Includes fuel, batteries, tires, tubes, operating supplies, repair parts, materials, labor used for the operation, maintenance, or repair of all equipment other than motor vehicles. Includes such equipment (other than photocopy equipment and data processing equipment) as agriculture and landscaping equipment, communications equipment (not attached to motor vehicles), shop and plant equipment, and other office equipment.	28%
6176 Household Laundry & Janitorial Supplies	\$ (1,849)	Includes laundry soaps, salt for water softeners, starch, brooms, pails, mops, sponges, disinfectants, cleaners, vacuum bags, grill bricks, etc.	28%
6177 Building & Grounds Security	\$ (32,246)	Includes alarm systems for fire and burglary protection and contracted security services including armored car services.	28%
6178 Garbage Services	\$ -	Includes charges for garbage pick up.	28%
6181 Office Supplies	\$ (8,035)	Includes office supplies, paper, pens, folders, notary seals, staplers, paper cutters, name plates, business cards, etc. See 6582 for data processing supplies. For DP equipment see 6613, or see 6187 and 6188 for small office equipment.	28%
6182 Printing & Binding	\$ 209,181	Includes printing and binding, for annual reports, special law reports, forms, checks, or warrants. For photocopy costs see 6186. For printed forms furnished to the public in large quantities see 6221.	28%
6184 Educational & Recreational Supplies	\$ (9,441)	Includes audio visual aids, phonograph records, videos, CDs, tape recorder tapes, athletic supplies, handicraft and vocational supplies and other training materials and supplies for patients or inmates, and textbooks. See 6185 for books, publications, and subscriptions.	28%
6185 Books & Subscriptions	\$ 1,953	Books and subscriptions used for informational purposes including maps, newspapers, magazines, trade publications, periodicals and other subscription costs. For use by a public library, see 6251 and 6252. For required technical references see 6145.	28%
6186 Photocopy Expenses	\$ 7,945	Includes rental, repair and maintenance costs of photocopy machines, microfilm reader/printers, fax machine usage charges, supplies, and payments to other agencies for copies made.	28%
6187 Small Office Equipment Less Than \$5000	\$ 9,387	Small equipment under the capital outlay limit of \$5,000, such as typewriters, calculators, tape recorders, microfiche readers and hand held personal computers or electronic organizers.	28%
6188 Office Furnishings Less Than \$5000	\$ 745,455	Office furnishings under limit of \$5,000, such as file cabinets, desks, chairs, coat racks, bookshelves, and modular furniture walls, shelves, and surfaces, etc.	28%

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6189 Other Small Equipment & Supplies Less Than \$5000	\$ (28,332)	For non-office supplies and equipment costing less than the capital outlay limit of \$5,000 such as refrigerators, microwaves, pagers, cell phones, television sets, etc.	28%
6191 Utilities-Natural Gas	\$ 1,453	Payment to public utilities for natural gas.	28%
6192 Utilities-Electrical Service	\$ 56,962	Payment to public utilities for electrical service.	28%
6193 Utilities-Water	\$ (8,604)	Payment for water service.	28%
6194 Utilities-Other	\$ 789	Includes all other utilities for services such as storm water, fuel used for heat or light other than natural gas, etc.	28%
6196 Utilities-Sewer	\$ (57,714)	Payments to public utilities for sewer services.	28%
6199 Non-Taxable Uniform Allowances	\$ 31	Non-taxable uniform allowances for authorized clothing and uniforms that are required for employees.	28%
6205 Greenhouse & Nursery Supplies	\$ 285	Includes supplies used in the operation of a greenhouse or nursery and landscaping, such as seeds, plants, shrubs, trees, pots, fertilizers, pesticides, flats, garden hose, etc. Including xeriscaping and decorating supplies like benches, plant tags, and garbage cans.	28%
6209 Irrigation Supplies	\$ 189	Includes above and below ground irrigation pipe, fittings, glue, sprinklers, risers, pumps, nozzles, spray heads, and drip systems.	28%
6213 Clothing & Uniforms	\$ 119,525	Includes clothing and uniforms, footwear (including repairs thereto), buttons, thread, elastic, shoelaces, mending materials and yard goods, leather, shoe binding, and special clothing designed for safety purposes.	28%
6214 Food	\$ (8,695)	Includes all food for human consumption, as well as livestock and live poultry purchased for use as food. Includes cases of food for use by institutions. Use 6271 or 6276 for food for meetings and seminars, etc.	28%
6219 Medical/Testing & Lab Supplies	\$ (59,033)	Includes medical supplies such as X-ray film, gauze, tape, first aid kits, clinical thermometers, crutches, wheelchairs, oxygen, etc. Also includes testing and laboratory supplies such as chemicals, dyes, glassware, beakers, sieves, developing trays, etc. for various types of tests. See 6201 for veterinary supplies. See 6139 for non-medical testing services. See also 6200 for non-medical testing supplies.	28%
6220 Drugs	\$ (9,491)	Includes medicine and drug purchases for institutional use. For medication prescribed for an individual's care, see 6244.	28%
6224 Small Tools & Instruments	\$ (1,406)	Includes craftsmen's small tools and equipment, wheelbarrows, shovels, rakes, ammunition, badges, handcuffs, and safety devices, such as flashing lights, reflectors, welding goggles, and firearms under \$5,000 etc. For Firearms over \$5,000, see 6711.	28%
6228 Video Supplies & Equipment	\$ -	Includes video recorders/players, cameras, cables, power packs, etc.	28%

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6233 Household Supplies	\$ 2,318	Includes bedding, mattresses, curtains and hardware, towels, utensils, dishes, carts, trays, replacement light globes, toilet paper, hair nets, paper and plastic supplies, hot pads, etc.	28%
6236 Internal Service Fund-Unchanged Merchandise for Resale	\$ 428	Materials to be resold unchanged; includes items for store-type operation and disbursement, such as pencils, binders, paper, etc.	28%
6244 Student & Inmate Medical Costs	\$ 22,654	Outside medical care and hospitalization, medical and occupations examinations; psychiatric and physiological examinations, artificial appliances and equipment, such as artificial limbs, eyeglasses, trusses, elastic stockings, hearing aids, etc.	28%
6245 Student & Inmate Support Costs	\$ (4,026)	Includes costs for support of inmates such as toiletries, toothpaste, toothbrushes, razor blades, hair care products, tobacco, shoe polish, gratuities and indigent costs.	28%
6246 Rehabilitation Recreational Costs	\$ (2,815)	Includes costs related to inmate, student, and special need clients recreational programs and activities.	28%
6259 Regulatory Fees, Licenses, Registrations & Permits	\$ 9,142	For regulatory fees, licenses, permits, and registrations. Includes professional licenses, petroleum and underground storage tank fees, and other permits to conduct business.	28%
6260 Purchasing Card Current Expenses	\$ (1,336)	Used to initially record all purchases made with the Purchasing Cards issued by State Purchasing. Agencies may then reclassify these expenditures to more descriptive object codes if they desire.	28%
6262 Claims & Damages - 1099 Reportable	\$ (581)	Includes payments in settlement of claims and damages authorized under state statutes for injury to persons or property. For costs of land acquired by condemnation proceeding and settlement of damage claims, see 6901. For indemnity claims paid for destruction of property by wildlife, see 7306.	28%
6263 Insurance & Bonds	\$ 886,207	Includes premiums for all types of insurance and bonds including fire, burglary, casualty, fidelity bonds, etc. Includes notary fees paid. For employee benefit insurance premiums, see 5180.	28%
6269 Employee Training & Development	\$ 7,823	Includes costs associated with job related training and development of employees, such as seminars or single event training programs. For tuition assistance for college courses, see 6273 and 6282.	28%
6270 Employee Recognition Awards Associated Costs-Non-Taxable	\$ 4,827	To be used for costs associated with years of service awards, retirement, non-cash incentive awards and award functions which may include refreshments and gifts. (Not to be used for taxable service, retirement, and incentive awards which are personnel service expenditures.) See 5150 and 5155 for taxable employee awards. See policy FIACCT 05-03.07 and 05-03.08.	28%
6271 Reception & Meeting Costs	\$ 147	Includes costs of properly approved receptions and meetings sponsored by a state agency.	28%

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6272 Exhibits, Displays & Awards	\$ -	Includes exhibits, displays, and awards. Use 5150 for incentive awards.	28%
6274 Membership Dues	\$ 3,866	To be used for all costs of properly approved memberships, including government affiliations and professional or trade associations.	28%
6276 Conventions, Seminars, Workshops & Committees	\$ (99,830)	Includes properly approved registration costs and other costs (including food) of conventions, seminars, workshops, and committees. Use 6269 for employee training cost.	28%
6282 Employee Educational Assistance-Non-Taxable	\$ (230)	Used for non-taxable education aid to employees. Includes properly approved costs of tuition, books, and grants in aid allowable under the Department of Human Resource Management - Personnel Rules and Regulations. (See 6273 for Taxable Educational Assistance.)	28%
6283 Meal Allowance	\$ -	Used to record a taxable meal allowance for an employee that is required to work overtime (see FIACCT 05-03.05 for specific details.) Also used to record a taxable meal allowance for an employee that travels in state but does not stay overnight (see FIACCT 10-02.03 D for specific details).	28%
6286 Professional Development & Training of Non-State Employees	\$ 2,098	Costs associated with conferences, committee meetings and workshops for the professional development and training of non-state employees. May include classroom substitutes for educators, participant reimbursements, and consultant fees.	28%
6287 Unclassified Other	\$ (51,485)	Includes expenses not classifiable to any other object code.	28%
6288 Internal DFCM SBOA Bldg Rent Charge	\$ 848,709	Internal State Building Ownership Authority rent payments for bonds	28%
6289 Advertising & Promotional Supplies	\$ (1,815)	Promotional items like clothing and food including hats, lapel pins, shirts, pens, mugs, decals, chocolates, and videos, etc.	28%
6291 Recreation Vehicle-Operating Supplies, Maintenance & Repairs	\$ 1,995	Includes golf carts, ATVs, motorcycles, grounds maintenance carts, four wheelers and other utility carts.	28%
6296 Personal Protective Clothing & Equipment	\$ 24	For specialized clothing and other equipment designed to provide personal protection. Includes equipment for structural and wild-land firefighters and equipment used for on site work and inspection of mines, oil and gas wells, abandoned mines, and other reclamation projects. Includes steel-toed boots, safety glasses, earplugs or protectors, hard hats, rope, harnesses, rain gear, respirators, gloves, air packs, and personal environment equipment.	28%
6297 Utah Sales Tax (directly Paid by Agency)-Refundable	\$ (44,670)	This object code includes all sales or transient room taxes that are paid directly by an agency and qualify for a refund from the Tax Commission (by submitting form TC-160G). This object code may be used by agencies to identify and track the amount of reimbursable taxes paid.	28%

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6299 Recycling Program Costs & Refunds	\$ (28,809)	Includes cost of recycling programs. Includes collections from sale of paper or other recyclable products for recycling. This is a refund of expenditure that offsets recycling cost and paper cost.	28%
6300 Dept of Technology Services Telecommunication Charges	\$ 1,729,782	Telecommunication charges from DTS. See subobject codes for detail. Used only by DTS.	28%
6395 Internal Service Fund-Prepaid Expense Clearing Account	\$ 8,275	Clearing account for prepaid expense purchases before moving to balance sheet account.	28%
6397 Current Expense Cost Allocation	\$ (646,321)	Used to make lump sum allocations of current expenses.	28%
6398 Current Expense Cost Allocation Reimbursable	\$ (104,262)	Can be used to set up negative expense budgets for current expenses.	28%
6399 Current Expense Appropriation	\$ (259)	To record appropriations for current expenses.	28%
6400 Remodel & Improvements-Current Expense	\$ -	Used to record remodeling and improvement costs that are not eligible for capitalization.	28%
6467 Data Processing Hardware Less Than \$5000-Desktop Computer	\$ 405,913	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are desktop devices used by a single individual / work station user, such as personal computer CPUs, PC monitors, network cards, keyboards, mice, personal desktop scanners, printers, modems, etc. The distinguishing factor is used by a single individual or single work station as compared to network connected devices used by multiple individuals in a working group environment. Basic software included with a typical purchase, such as pre-loaded or included operating systems should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
6468 Data Processing Software Less Than \$5000-Network	\$ 4,590	Purchases of data processing software that is below the \$5,000 capital outlay limit that is to be installed on a local area network (LAN) server. The below \$5,000 category classification will be applied per complete unit . Includes vendor developed software under \$5,000, such as Novell NetWare, Microsoft Windows NT, GroupWise. For regular upgrades to software use 6541 or 6595.	28%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$ 506,263	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are laptop / notebook computers, PCMCIA cards, pre-loaded software, etc. The laptop / notebook computer may be used by a single user or multiple users within a working group s pool of laptops. The distinguishing factor is portable computing device as compared to a stationary desktop computing device. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
6471 Data Processing Hardware Less Than \$5000-Peripherals	\$ 404,582	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are peripheral devices such as LAN printers, LAN connected scanners, hubs, etc.	28%
6472 Data Processing Software Less Than \$5000-Database	\$ 49,408	Purchases of database software that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Includes vendor developed software under \$5,000. For regular upgrades to software use 6541 or 6595. Included within this category are costs for database software such as Oracle, Sybase, Microsoft SQL Server, Informix, etc.	28%
6473 Data Processing Software Less Than \$5000-Other	\$ 149,787	Purchases of other data processing software that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Includes vendor developed software under \$5,000. For regular upgrades to software use 6541 or 6595. Included within this category is any other software items not specifically specified in the other two related accounts. Examples include Microsoft Office 2000, Adobe Acrobat, Visio, etc.	28%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
6474 Data Processing Hardware-Federal-Less Than \$5000-Desktops	\$ 1,148	Purchases of data processing equipment that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit . Included within this category are desktop devices used by a single individual / work station user, such as personal computer CPUs, PC monitors, network cards, keyboards, mice, scanners, printers, modems, etc. The distinguishing factor is used by a single individual or single work station as compared to network connected devices used by multiple individuals in a working group environment. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
6476 Data Processing Hardware-Fed-Less Than \$5000-Laptop/Notebook	\$ 98	Purchases of data processing equipment that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit . Included within this category are laptop / notebook computers, PCMCIA cards, pre-loaded software, etc. The laptop / notebook computer may be used by a single user or multiple users within a working group s pool of laptops. The distinguishing factor is portable computing device as compared to a stationary desktop computing device. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
6481 Data Processing Hardware-Less Than \$5000 Network Equipment	\$ 153,208	Purchases of network equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied "per complete unit". Included within this category are channel service units (CSU's), digital service units (DSU's), switches, routers, bridges, hubs, network analysis devices and software (e.g. network sniffers), or any other equipment that is used for communications between workstations, servers, and other destinations on a wide area network.	28%
6500 Dept of Technology Services-Data Processing Charges	\$ 15,906,221	Data Processing charges from DTS. See subobject codes for detail. Used only by DTS.	30%
6579 Agency Data Processing-Consultant Services	\$ 3,000	Charges for data processing consulting services provided by the agency.	30%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
6580 Data Processing-Hardware Maintenance Services	\$ 158,301	Charges for maintenance services provided by outside vendors.	30%
6582 Data Processing-Supplies	\$ 4,596	Charges for data processing supplies such as tapes, disks, diskettes, cards, continuous paper, printer ribbons, etc.	30%
6583 Data Processing-Miscellaneous Expense	\$ 546,604	Miscellaneous data processing expenses.	30%
6588 Data Processing-Software Rental	\$ 40,541	Charges for rental of software from outside vendors.	30%
6593 Data Processing-Consultants Services	\$ 4,038,221	Charges for data processing consulting services. Use for current expense. For capitalized data processing consulting services, see 6618.	30%
6595 Data Processing-Software Maintenance by Vendors	\$ 936,396	Monthly software maintenance charges for services provided by outside vendors including technical support and regular software upgrades.	31%
6596 Data Processing-Communication Lines Connection to Vendors	\$ -	Monthly line charges for connection to outside vendors.	31%
6597 Data Processing-Current Expense Allocation	\$ -	May be used to allocate data processing current expense where the detailed costs are accumulated in one org and allocated to other orgs on a summary basis.	31%
6598 Data Processing-Current Expense Allocation Reimbursable	\$ (302,124)	Can be used to set up negative expense budgets for data processing current expenses.	31%
6599 Data Processing-Current Expense Appropriation	\$ 6,142	To record appropriation for data processing current expense.	31%
6616 Data Processing Software Over \$5000-Network	\$ -	Software packages of \$5,000 or more purchased from outside vendors. There is usually little or no change to the software in order to use. Includes vendor developed software \$5,000 or more, such as Novell NetWare, Microsoft Windows NT, GroupWise, etc.	31%
6619 Data Processing Software Over \$5000-Other	\$ -	Software packages of \$5,000 or more purchased from outside vendors. There is usually little or no change to the software in order to use. Included within this category is any other software items not specifically specified in the other two related accounts (6616, 6617). Examples include Microsoft Office 2000, Adobe Acrobat, Visio, etc.	31%
6623 Data Processing Equipment-Server & Network	\$ 279,946	Any station or system that may stand alone which cost \$5,000 or more. The \$5,000 or above category classification will be applied per complete unit . Included within this category are items such as LAN Servers, Internet Servers, mini computers, etc.	31%
6704 Household, Laundry & Refrigeration Equipment	\$ 19,328	Includes household furnishings (beds, chairs, tables, stoves, refrigerators, television sets, portable air-conditioning units, rugs, kitchen and baking equipment, etc.) laundry and refrigeration equipment which cost \$5,000 or more.	31%
6709 Medical, Surgical, Dental & Laboratory Equipment	\$ 50,581	Includes medical, surgical, dental and laboratory equipment (microscopes, autoclaves, operating tables, dental chairs, medicine cabinets, distillation apparatus, therapy equipment, etc.) which cost \$5,000 or more.	31%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
6739 Other Motor Vehicle	\$ 114,801	Capital outlay expenditures of \$5,000 or more for motor vehicles not classified above.	31%
6777 Safety Systems, Security & Surveillance Equipment	\$ 29,277	Includes fire alarms, sprinkling systems, and other safety systems; cameras, photos and other surveillance equipment; parameter and special fencing, and other security containment equipment, such as special doors, locks etc., purchased for \$5,000 or more.	31%
6787 Other Unclassified Equipment	\$ 13,521	Equipment which cost \$5,000 or more not classified above.	31%
6977 Construction In Progress-Infrastructure-Other	\$ 221,520	Costs of \$5,000 or more that are associated with the acquisition or improvement of infrastructure not classified above. See the Standard Useful Life Table (policy FIACCT 09-17.01) for definition of infrastructure.	31%
7101 Other Distributions or Payments to Providers	\$ (11,890)	Includes direct payments to providers not specifically identified elsewhere.	31%
7103 Welfare Medical Provider Payments	\$ (329,221)	Includes direct payment to providers of medical supplies and services to welfare recipients.	31%
7104 Medical Payment, State Funded Transfer	\$ 1,181,442	Includes payments from the Department of Human Services to the Department of Health for state funded medical services directly paid to providers through the Department of Health's system.	31%
7105 Aid to Families with Dependent Children-Foster Care Provider	\$ 1,296,914	Includes direct payment to private providers for clients qualifying for AFDC-FC.	31%
7106 Child Welfare Services Grant Provider Payments	\$ 28,122	Includes direct payment, under the child welfare grant, to private providers for training programs.	31%
7109 Social Services Block Grants Provider Payments	\$ 118,219	Includes direct payments to providers for Social Services Block Grant related services not covered elsewhere.	31%
7111 Joint Contract - Federally Eligible	\$ -	Code used by Department of Human Services Divisions of Child and Family Services (DCFS) and Juvenile Justice Services (JJS) for federal joint contract costs.	31%
7112 Joint Contract - Non Federal	\$ (0)	Code used by Department of Human Services Divisions of Child and Family Services (DCFS) and Juvenile Justice Services (JJS) for non-federal joint contract costs.	31%
7114 Cost of Care Reimbursement	\$ (2,488,373)	Cost of care reimbursement from Social Security benefits and other sources.	31%
7115 State Funded Program Provider Payments	\$ 97,054	Includes direct payments to providers for state funded activities.	31%
7116 Other Health & Human Services Grant Programs	\$ (9,577)	Includes payments for Health and Human Services grants that do not have specific codes.	31%
7117 Miscellaneous Grant Provider Payments	\$ 33,457	Includes direct payments to providers for miscellaneous funds.	31%
7501 Other Direct Payments	\$ 371,183	Direct payments including contract payments to cities, counties, other government agencies, AOG's Mental Health Centers, area agencies, juvenile courts, universities and school districts, not specifically identified below. Do not include Pass-Thru as defined; see object codes 7601-7604.	31%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
7520 Facilities Construction & Management-Capital Project Transfer	\$ 1,442,916	To be used by Agencies to record money transferred to DFCM for capital projects where an agency has funding, but DFCM contracts for the construction or acquisition of the capital project.	31%
7591 Indirect Cost Reimbursable	\$ (2,288)	Can be used to set up negative expense budgets for indirect costs.	31%
7699 Other Charges & Pass-Thru Appropriations	\$ (1,951)	To record appropriations for other charges and pass-thru expenditures. See policy FIACCT 07-05.00 for definition of Pass-Thru.	31%
7833 Trust & Agency-Disbursements	\$ 4,019,330	For disbursements from trust or agency funds.	31%
7885 Trust & Agency-Patient Personal Needs Disbursements	\$ 761,525	For patients personal needs and personal care that are not provided by the Utah State Hospital. May include spending money for treats, clothing, eye glasses, personal hygiene, activities, and other items for personal use not provided by the hospital.	31%
7892 Trust & Agency-Patient Personal Account Expenses	\$ 1,930,292	Used by the Utah State Developmental Center Patient Account Agency Fund for disbursements of client personal money for client personal expenses.	31%
7898 Trust & Agency-Miscellaneous Disbursements	\$ 211,991,689	For miscellaneous disbursements from trust and agency funds.	52%
6470 Data Processing Hardware Less Than \$5000-Servers	\$ 886	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit. Included within this category are computing devices, such as PC CPU s, PC monitors, network cards, keyboards, mice, scanners, printers, modems, etc. that are used as servers, such as Internet Web Servers (HTTP Servers), imaging system scanner servers, telecommuting communications servers, local area network (LAN) servers, application servers, etc. The distinguishing factor is server, which means multiple users will attach to this device and it is inter-connected to networks of computers. Basic software included with a typical purchase, such as pre-loaded or included Windows NT or Novell NetWare operating systems, Microsoft Internet Information Server(IIS), etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	52%
5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$ (1,627,391)	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in even fiscal years.	52%
6581 Data Processing-Training	\$ -	Charges for data processing training provided by outside vendors.	52%
6594 Data Processing-Printing	\$ 23	Charges for microfiche and other types of print output from outside vendors.	52%
7521 Transfer Funds to Another Agency	\$ (87,785)	To record the transfer of federal funds by one state agency to another state agency. Not Pass-Thru; see objects 7601-7604.	52%
7552 Transfer Federal Expenses Within Agency	\$ -	To record the transfer of federal funds within an agency.	52%

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6612 Data Processing Equipment-Desktop & Laptop Computers	\$ -	Any station or system that may stand alone which cost \$5,000 or more. The \$5,000 or above category classification will be applied per complete unit . Included within this category are items such as desktop personal computers that cost \$5,000 or more, laptop computers that cost \$5,000 or more.	52%
6277 Employee Relocation Expense	\$ 2,585	Includes all approved reimbursements to employees allowable under the State relocation policy.	52%
6735 Fuel Dispensing Systems	\$ 100,000	Includes fuel-dispensing systems purchased for \$5,000 or more. Also includes improvements/accessories purchased for \$5,000 or more. Used by DAS Fuel Dispensing.	52%
6745 Database Information Over \$5000	\$ (40,541)	Costs related to the acquisition of databases of information costing more than \$5,000. This is for the cost of the information in the database. It is not to be used for a database operating system. For databases costing less than \$5,000 see 6278.	52%
6802 Buildings Constructed	\$ 33,000	Total costs accumulated during the construction of a building. Architectural fees, survey costs, legal costs, etc., should be capitalized as part of the constructed building (or land) costs.	52%
6955 Infrastructure-Fencing	\$ 8,500	Costs of \$5,000 or more that are associated with the acquisition or improvement of fencing. See the Standard Useful Life Table (policy FIACCT 09-17.01) for definition of infrastructure.	52%
6157 Radio Shop Parts & Services	\$ 3,664	Charges for radio shop parts costing less than \$5,000 and labor.	52%
7512 Special Grants	\$ 54,900	Includes special grants, such as those made from a portion of aviation fuel taxes, Water Resources dam safety grants and interest buy-down grants, or grants to private non-profit organizations.	52%
6590 Data Processing-Programming	\$ -	Charges for data processing programming by outside vendors.	52%
6403 Demolition-Current Expense	\$ 8,500	Used to record the costs of demolishing that are not eligible for capitalization.	52%
6818 Construction In Progress-Improvements-Demolition	\$ -	Used by DFCM for construction in progress for demolition.	52%
Chrysalis Utah, Inc.	\$ 46,748,587	Services for individuals with disabilities and children in care.	56%
SLCO TREASURER UTAH STATE TREASURER FOR PTIF	\$ 30,352,289	Substance Abuse and Mental Health Services pass through to Salt Lake County	59%
DHS Provider	\$ 27,573,898	Payments made to individuals who are protected from transparency requirements such as foster parent to payment to DHS clients.	62%
North Eastern Services, Inc.	\$ 19,067,125	Services for individuals with disabilities and children in care.	64%
RISE, Inc.	\$ 17,194,517	Services for individuals with disabilities and children in care.	66%
Turn Community Services, Inc.	\$ 16,529,204	Services for individuals with disabilities	67%
COMMUNITY TREATMENT ALTERNATIVES	\$ 16,019,806	Services for individuals with disabilities and children in care.	69%
Danville Services of Utah, LLC	\$ 13,543,129	Services for individuals with disabilities	70%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
Leonard Consulting, LLC	\$ 13,274,291	Fiscal intermediary for services for individuals with disabilities.	71%
DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	\$ 10,589,397	Receives pass-through funding for local discretionary SSBG, substance abuse and mental health and aging services	72%
WEBER HUMAN SERVICES CORPORATION	\$ 9,931,326	Receives pass-through funding for substance abuse and mental health services provides at the county level.	73%
WASATCH MENTAL HEALTH SERVICES	\$ 8,568,382	Receives pass-through funding for mental health services provided at the local level. Also provided services for children in DHS care.	74%
Eaton Alliance, Inc.	\$ 7,713,887	Provides services to individuals with disabilities.	75%
SOUTHWEST BEHAVIORAL HEALTH CENTER	\$ 6,934,368	Receives pass-through funding for substance abuse and mental health services provides at the county level.	76%
SALT LAKE COUNTY AGING SERVICES	\$ 6,755,081	Pass-through funding for aging services administered at the local level.	76%
TKJ, LLC	\$ 6,628,795	Services for individuals with disabilities.	77%
Futures Through Choices, Inc.	\$ 6,306,567	Services for individuals with disabilities	78%
Acumen Fiscal Agent, LLC	\$ 6,169,335	Fiscal intermediary for services for individuals with disabilities.	78%
North Eastern Services-Lakeside, Inc.	\$ 6,001,684	Services for individuals with disabilities and children in care.	79%
Utah County Dept. of Drug and Alcohol Prevention	\$ 4,998,849	Substance Abuse and Mental Health Services pass-through to Utah County	79%
Columbus Foundation, Inc.	\$ 4,400,967	Services for individuals with disabilities	80%
Pioneer Youth and Adult Community Services, Inc.	\$ 3,982,439	Services for individuals with disabilities and children and youth in care.	80%
Front Line Services, Inc.	\$ 3,565,721	Services for individuals with disabilities and children and youth in care.	80%
UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 3,422,116	Evaluation of IV-E demonstration project and staff training.	81%
Work Activity Center, Inc.	\$ 3,270,661	Services for individuals with disabilities	81%
UTAH TRANSIT AUTHORITY	\$ 3,170,334	Employee bus passes, transportation for individuals with disabilities and children in care.	81%
UTAH FOSTER CARE FOUNDATION	\$ 3,133,977	Find, educate and nurture families to meet the needs of children in foster care.	82%
MOUNTAINLAND ASSN OF GOVNMNTS	\$ 3,027,254	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	82%
Cache Employment and Training Center	\$ 2,923,594	Services for individuals with disabilities	82%
KT&T Ventures LLC	\$ 2,802,122	Services for individuals with disabilities and children & youth in care.	83%
CENTRAL UTAH COUNSELING CENTER	\$ 2,747,392	Receives pass-through funding for substance abuse and mental health services administered at the local level.	83%
Brighter Futures, Inc.	\$ 2,698,439	Services for children and youth in DHS care.	83%
Youth Health Associates, Inc.	\$ 2,656,895	Services for children and youth in care.	83%
Foundations for Independence	\$ 2,574,703	Services for individuals with disabilities	84%
FIVE COUNTY ASSN OF GOVERNMENTS	\$ 2,441,868	Receives pass-through funding for local discretionary SSBG and aging services administered at the local level.	84%
Key Residential Services L.C.	\$ 2,407,518	Services for individuals with disabilities	84%
Ability and Choice Services, Inc.	\$ 2,310,541	Services for individuals with disabilities	84%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
UINTAH BASIN TRI-COUNTY	\$ 2,267,221	Receives pass-through funding for substance abuse and mental health services administered at the local level.	84%
CARBON CO MBA	\$ 2,265,859	Receives pass-through funding for local discretionary SSBG and substance abuse and mental health services administered at the local level.	85%
CACHE COUNTY DIST 1 MENTAL HEALTH AUTHORITY	\$ 2,227,351	Receives pass-through funding for mental health services provided at the local level.	85%
NICHOLAS & COMPANY	\$ 2,169,278	Food for individuals at the Utah State Hospital, Utah State Developmental Center, and Juvenile Justice Services facilities.	85%
BEAR RIVER HEALTH DEPARTMENT	\$ 2,118,208	Pass-through funding for substance abuse services administered at the local level.	85%
Affinity Services, Inc.	\$ 2,112,285	Services for individuals with disabilities.	86%
Morning Sun Financial Services of Utah LLC	\$ 2,092,011	Fiscal intermediary for services for individuals with disabilities.	86%
AMERISOURCE BERGEN DRUG CORP	\$ 2,070,909	Medications for patients at the Utah State Hospital	86%
Chrysalis Utah, Inc. - SL South NE, Inc	\$ 2,008,312	Services for individuals with disabilities and children in care.	86%
PcardIAT	\$ 1,933,659	Department purchasing card clearing account	86%
WEBER CO HUMAN SVCS	\$ 1,857,994	Receives pass-through funding for aging services administered at the local level.	86%
Tooele County Corporation	\$ 1,772,299	Receives pass-through funding for substance abuse and mental health services administered at the local level.	87%
UTAH YOUTH VILLAGE	\$ 1,708,223	Services for children and youth in DHS care.	87%
SLCO YOUTH SERVICES	\$ 1,676,130	Provides receiving center and youth services in the Salt Lake valley as well as DCFS Shelter Care.	87%
UHS of Provo Canyon, Inc.	\$ 1,633,920	Services for children and youth in DCFS custody.	87%
Wasatch Mental Health Services, Special Services District	\$ 1,608,395	Services for children and youth in DCFS custody.	87%
UNI Girls Transition Center	\$ 1,568,000	Behavioral health treatment for children and youth in DHS care.	87%
VALLEY MENTAL HEALTH	\$ 1,555,569	Performs Preadmission Screening & Resident Review (PSR), Projects for Assistance in Transition from Homelessness (PATH)for Summit and Tooele Counties and runs an Autism Preschool. Also provides services for children and youth in DCFS custody.	88%
ROCKY MOUNTAIN POWER & LIGHT PORTLAND	\$ 1,489,169	Electric utility bill	88%
515 EAST SALT LAKE LLC	\$ 1,479,888	Building lease for ORS Salt Lake City office.	88%
Blue Hills Residential Treatment, LLC	\$ 1,458,498	Drug and alcohol treatment for youth in DHS care.	88%
Envision Quality Supports, LLC	\$ 1,431,728	Provides support coordination services for individuals with disabilities.	88%
UNIVERSITY OF UTAH COLLEGE OF NURSING	\$ 1,421,699	Nursing contract for JJS	88%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
Live for Life Cypress, LLC	\$ 1,420,310	Provide residential and out patient services for youths committed to JJS custody for community placement.	88%
Activity Living LLC	\$ 1,364,194	Services for individuals with disabilities	89%
Phoenix Services Corporation	\$ 1,330,161	Services for individuals with disabilities	89%
BEAR RIVER AREA AGENCY ON AGING	\$ 1,264,203	Receives pass-through funding for aging services administered at the local level.	89%
Utah Family Multi Care Services, LLC	\$ 1,244,880	Provide residential and out patient services for youths committed to JJS custody for community placement.	89%
EAST VILLAGE 2 LLC	\$ 1,226,343	Rent for Sandy DCFS Building	89%
SIX COUNTY ASSN OF GOVERNMENTS	\$ 1,211,630	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	89%
Olympus Case Management, Inc.	\$ 1,200,412	Provides support coordination services for individuals with disabilities.	89%
SUMMIT CO HEALTH DEPARTMENT	\$ 1,148,070	Receives pass-through funding for substance abuse and mental health services administered at the local level.	89%
TREATMENT ASSESSMENT SERVICE CENTER	\$ 1,138,278	Drug testing	90%
Apex Youth Services LLC	\$ 1,111,567	Provide residential and out patient services for youths committed to JJS custody for community placement.	90%
Valley Mental Health, Incorporated	\$ 1,062,743	Mental health services for children and youth in DHS care.	90%
Antanna's Vocational	\$ 1,058,694	Services for individuals with disabilities	90%
Northstar Advocates & Services, LLC	\$ 1,050,784	Services for individuals with disabilities	90%
ENABLEUTAH	\$ 1,027,744	Services for individuals with disabilities	90%
Magellan Academy, Inc	\$ 1,026,690	Services for children and youth in DHS care.	90%
StateMail	\$ 1,017,117	State mail and distribution services for DHS.	90%
Reliant Services, LLC	\$ 1,015,808	Services for individuals with disabilities	90%
R.I.T.E.S., Inc.	\$ 999,970	Services for individuals with disabilities	90%
Training in Life Choices, L.L.C.	\$ 975,942	Services for individuals with disabilities	91%
RITES UTAH, LLC	\$ 956,021	Services for individuals with disabilities.	91%
South Valley Training Company, Inc.	\$ 936,784	Services for individuals with disabilities	91%
YOUNG WOMEN'S EMPOWERMENT CTR, LC	\$ 918,886	Services for children and youth in DCFS custody.	91%
Keystone Advocacy & Supports	\$ 916,666	Provides support coordination services for individuals with disabilities.	91%
Synergy Youth Treatment PLLC	\$ 906,071	Behavioral health treatment for children and youth in DHS care.	91%
Support Coordination Services of Utah, PLLC	\$ 880,985	Provides support coordination services for individuals with disabilities.	91%
Community Oriented Services for Helping, Inc.	\$ 869,598	Services for individuals with disabilities	91%
ALLIES WITH FAMILIES	\$ 861,214	Family resource facilitators and advocates.	91%
Life Included	\$ 859,052	Services for individuals with disabilities.	91%
Cinnamon Hills Youth Crisis Center, Inc.	\$ 821,836	Services for children and youth in DHS care.	91%
Sanpete Community Training Center	\$ 821,666	Services for individuals with disabilities	91%
Wasatch County	\$ 804,920	Receives pass-through funding for substance abuse and mental health services administered at the local level.	92%
Goal Home, LLC	\$ 803,545	Services for individuals with disabilities	92%
Alliance Youth Services, L.L.C.	\$ 795,058	Provides mental health services for youth in DHS care	92%
Turning Point Family Care, Inc.	\$ 772,089	Services for children and youth in DHS care.	92%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
Dan A Sperry	\$ 757,827	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
Pryme Corp	\$ 750,809	Services for individuals with disabilities	92%
Pioneer Adult Rehab Center	\$ 741,522	Services for individuals with disabilities	92%
Jordan Valley Day Care and Training Lay Board	\$ 741,130	Services for individuals with disabilities	92%
SAN JUAN MENTAL HEALTH SUBSTANCE ABUSE SSD	\$ 728,212	Receives pass-through funding for substance abuse and mental health services administered at the local level.	92%
SOUTHEASTERN UTAH ASSN OF LOCAL GOVERNMENTS	\$ 713,945	Receives pass-through funding for aging services administered at the local level.	92%
Transitions, Inc.	\$ 698,540	Services for individuals with disabilities.	92%
YWCA	\$ 672,289	Services for children and youth in DCFS custody.	92%
FAMILY SUPPORT CENTER	\$ 671,136	Crisis Nursery and Child Abuse Prevention	92%
Pine Ridge Behavioral Health LLC	\$ 663,787	Services for children and youth in care.	92%
Quality Youth Services, Inc.	\$ 663,173	Provide residential and out patient services for youths committed to JJS custody for community placement.	93%
S. P. Foundation Corp	\$ 661,441	Services for individuals with disabilities	93%
VERIZON WIRELESS	\$ 650,661	Cell phones employees requiring a state issued cell phone.	93%
UNITED WAY OF SALT LAKE	\$ 647,342	211 Referral Information System. Direct appropriation from legislature.	93%
Dungarvin Region 4 Accounting	\$ 645,374	Services for individuals with disabilities	93%
Intermountain Support Coordination Services, LLC	\$ 629,807	Provides support coordination services for individuals with disabilities.	93%
W W GRAINGER INC	\$ 629,250	DHS facility maintenance	93%
SelfServiceCopiers	\$ 613,717	Printing charges	93%
Ascent's Country Residential, Inc.	\$ 581,085	Drug and alcohol treatment for youth in DHS care.	93%
4 the Youth, Inc.	\$ 570,970	Provide proctor and out patient services for youths committed to JJS custody for community placement.	93%
Superior Support Services, LLC	\$ 569,135	Provides support coordination services for individuals with disabilities.	93%
TOOELE CO	\$ 567,490	Receives pass-through funding for aging services administered at the local level.	93%
The Journey: New Vision, LLC	\$ 567,341	Behavioral health treatment for children and youth in DHS care.	93%
Intellegis, LLC	\$ 566,270	Services for individuals with disabilities	93%
Central Utah Enterprises	\$ 558,686	Services for individuals with disabilities	93%
Haven Home for Girls, LLC	\$ 553,370	Services for children and youth in DHS care.	93%
August Sun LLC	\$ 545,730	Services for individuals with disabilities	93%
Youth Health Associates, Inc.- Provo Lakeview	\$ 535,800	Services for children and youth in DHS care.	94%
Life-Skills and Individual Needs Center, Inc.	\$ 526,256	Services for individuals with disabilities	94%
SAN JUAN CO	\$ 518,267	Receives pass-through funding for aging services administered at the local level.	94%
Valley Personnel Service, Inc.	\$ 512,052	Services for individuals with disabilities	94%
Timpanogos Supports LLC	\$ 506,681	Provides support coordination services for individuals with disabilities.	94%
Aspen Grove Advocacy, LLC	\$ 489,308	Provides support coordination services for individuals with disabilities.	94%
Choice Supports, LLC	\$ 479,237	Provides support coordination services for individuals with disabilities.	94%
Stepping Stones Child Placement Agency, Inc.	\$ 464,523	Services for individuals with disabilities and for children and youth in DCFS custody.	94%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
Milestone Counseling Services, L.L.C.	\$ 457,415	Services for individuals with disabilities	94%
Dixie Advantages Development	\$ 455,787	Services for individuals with disabilities	94%
BACH HARRISON LLC	\$ 455,027	Research & Professional Services for SHARP/SEOW/PFS Evaluator.	94%
Pinnacle Youth Services, Inc.	\$ 448,551	Services for children and youth in DCFS custody.	94%
UINTAH BASIN ASSN OF GOVTS	\$ 447,245	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	94%
DEVELOPMENTAL SKILLS LABORATORY	\$ 436,333	Services for individuals with disabilities	94%
Family Matters Services, Inc	\$ 435,357	Services for individuals with disabilities	94%
Youth Health Associates, Inc. - Clearfield West Stepping ...	\$ 433,115	Services for children and youth in DCFS custody.	94%
Cloverdale LLC	\$ 431,783	Services for individuals with disabilities	94%
YOUR COMMUNITY CONNECTION OGDN	\$ 431,060	Services for families or victims of Domestic Violence shelter and therapy.	94%
Redwood Therapy and Youth Services, PLLC	\$ 426,318	Provide residential and out patient services for children and youth in DHS care.	94%
Perfetto Clinical Contracting, Inc.	\$ 420,629	Out patient services for children and youth in DHS care.	94%
CASTLE VALLEY CENTER	\$ 420,235	Services for individuals with disabilities	94%
Massage Worxs, LLC	\$ 417,828	Services for individuals with disabilities	94%
Utah Youth Village - Kearns North	\$ 417,118	Services for children and youth in DHS care.	95%
Community Careers & Support Services	\$ 407,393	Services for individuals with disabilities	95%
Apex Support Coordination Services of Utah, LLC	\$ 406,146	Provides support coordination services for individuals with disabilities.	95%
Council on Aging-Golden Age Center	\$ 405,669	Receives pass-through funding for aging services administered at the local level.	95%
BP ENERGY COMPANY	\$ 403,940	BP Energy is for purchase of natural gas utility services	95%
Silver Creek Support Coordination, LLC	\$ 392,005	Provides support coordination services for individuals with disabilities.	95%
YouthNet Services, LLC	\$ 383,924	Services for children and youth in DHS care.	95%
Connect2Kids	\$ 382,986	Services for children and youth in DHS care and individuals with disabilities.	95%
Youthtrack, Inc.	\$ 382,799	Provide residential and out patient services for youths committed to JJS custody for community placement.	95%
Intersect Services, LLC	\$ 382,343	Provides support coordination services for individuals with disabilities.	95%
AIGA Home and Community Services, Inc	\$ 375,152	Services for individuals with disabilities.	95%
MACEYS CORP	\$ 374,604	Food for Residents of Developmental Center.	95%
RBM Services Inc.	\$ 374,089	Janitorial services for facilities.	95%
MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$ 368,709	Medical supplies.	95%
Link Up Services, LLC	\$ 357,754	Services for individuals with disabilities	95%
OFFICE DEPOT BSD INC	\$ 357,625	Office supplies.	95%
Crossroads Youth Services, Inc	\$ 351,884	Services for children and youth in DHS care.	95%
SOUTHWEST EDUCATIONAL DEVELOPMENT CENTER	\$ 350,921	Autism Spectrum Disorders (ASD) Mental Health Preschool Program.	95%
SALT LAKE COUNTY	\$ 350,720	Receives local discretionary SSBG pass-through funding.	95%
USU SPONSORED PROGRAMS OFFICE	\$ 345,230	Contract for peer support training, System of Care.	95%
WV II LAKE ERIE LLC	\$ 343,619	Services for children and youth in DCFS custody.	95%
SANGAM LC	\$ 338,856	Building rent.	95%

Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Fund	Brief Explanation of Purpose	% of Total*
QUESTAR GAS	\$ 338,617	Natural gas for facilities.	95%
Youth Health Associates, Inc - Manti Academy	\$ 337,579	Services for children and youth in DHS care.	95%
Infinite Supports LLC	\$ 334,893	Services for individuals with disabilities.	95%
CHILDRENS SERVICE SOCIETY OF UTAH	\$ 330,983	Services for children and youth in DHS care.	95%
Young Women's Empowerment Center, L.C.	\$ 330,526	Services for children and youth in DHS care.	95%
Kostopulos Dream Foundation/Camp Kostopulos, Inc.	\$ 329,361	Services for individuals with disabilities and children in care.	95%
475 PRICE LLC	\$ 327,577	Rent for the Price building.	96%
Choice Supported Employment Services, Inc.	\$ 325,927	Services for individuals with disabilities	96%
Life Skills Vocational Center, LLC	\$ 318,272	Services for individuals with disabilities	96%
Touching Lives with Care, LLC	\$ 309,537	Services for individuals with disabilities	96%
INTERMOUNTAIN HEALTH CARE	\$ 305,995	Additional medical care for patients.	96%
SOUTH VALLEY SANCTUARY	\$ 305,610	Services for children and youth in DHS care.	96%
DAVIS CITIZENS COALITION AGAINST VIOLENCE	\$ 303,543	Receives pass-through SSBG funding for domestic violence program.	96%
BOYER BEAR RIVER LC	\$ 301,336	Rent for the Brigham City building.	96%
PROBLEMS ANONYMOUS ACTION GROUP INCORPORATED	\$ 300,000	Provide life coaching, case management and work activities for people with mental illness.	96%
WASHINGTON CO	\$ 295,855	DCFS and ORS Rent for St. George Facility.	96%
DDI Vantage	\$ 292,470	Services for individuals with disabilities	96%
Utah Youth Village - Sorenson Home	\$ 291,523	Services for children and youth in DHS care.	96%
Utah Youth Village - Raymond Home	\$ 289,040	Services for children and youth in DHS care.	96%
UNIVERSITY OF UTAH	\$ 288,338	Substance abuse and mental health related conference and training and veteran peer support.	96%
IHC HEALTH SERVICES INC	\$ 286,815	Additional medical care for patients.	96%
Choice Supported Employment of Utah, Inc	\$ 286,012	Services for individuals with disabilities	96%
Magellan Academy, Inc (Vila Nova)	\$ 284,744	Services for children and youth in DHS care.	96%
UTAH ALLIANCE FOR THE MENTALLY	\$ 281,881	National Alliance Mental Illness (NAMI) - Mental health promotion, mental illness prevention, support, advocacy & education. Also provides family mentors.	96%
Country Cottage, Inc.	\$ 274,867	Provide residential and out patient services for children and youth in DHS care.	96%
CBTS, Inc.	\$ 274,782	Services for children and youth in DHS care.	96%
UTAH CO AUDITOR	\$ 269,830	DUI fees, Birth Certificate fees, and DCFS telecommunication lease at Utah County Courthouse.	96%
Foundations L.C.	\$ 265,481	Provide residential and out patient services for children and youth in DHS care.	96%
Tristan, Inc.	\$ 264,901	Services for children and youth in DHS care.	96%
Imber Inc.	\$ 259,609	Services for individuals with disabilities.	96%
RED ROCK APARTMENTS LLC	\$ 255,763	Rent for Salt Lake Boys & Girls O&A.	96%
Rite of Passage, Inc.	\$ 251,885	Services for children and youth in DHS care.	96%