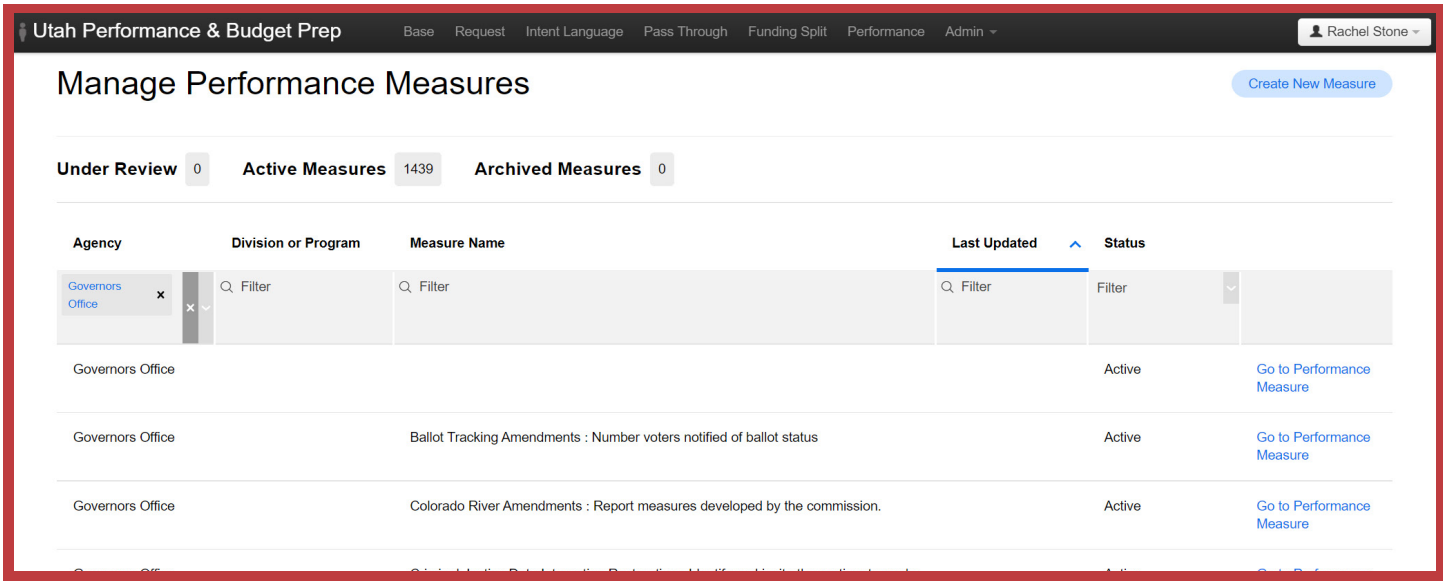
Governor's Office of Planning & Budget and
Office of the Legislative Fiscal Analyst

UPDATE ON IMPLEMENTATION OF HB 326, 2021 GENERAL SESSION

In the 2021 General Session, the Legislature passed HB 326, Performance Reporting and Efficiency Requirements, which codified and expanded performance measurement of state agencies and created a program for improving efficiency at state agencies. This legislation is novel in that it requires extensive collaboration across the legislative and executive branches of government, including between the Office of the Legislative Fiscal Analyst (LFA), the Governor's Office of Planning and Budget (GOPB), the Office of the Legislative Auditor General, and state agencies.

Beginning in April 2021, GOPB, LFA, and agencies worked to develop over 400 performance measures for new funding items from the 2021 General Session. Agencies will report the results of these measures in August 2022.

Throughout the summer of 2021, GOPB and LFA developed the new joint performance measures repository envisioned by HB 326. The offices used a customer experience focused process in partnership with the national organization Coding it Forward to develop a meaningful measures solution responsive to various stakeholder interests, which was based on over 50 interviews with members of the legislature, media, and public, as well as state employees.

On Sept. 1, 2021 the first phase of the new repository was unveiled as part of the BudgetPrep application used annually by agencies to report on and propose their budgets. Agencies used the new repository to report their line item performance measures (those set in annually in the Appropriations Acts). LFA and agencies will report these measures to Appropriations Subcommittees at their October meetings.

GOPB and LFA are continuing to develop the repository, including creating a dashboard for easy display of the data to multiple stakeholders. The dashboard will launch in 2022.