

---

---

**Fiscal Note**  
**Bill Number HB0004**

---

---

19-Jan-98

10:55 AM

---

---

In order to fund the expansion of the Foster Care Citizen Review Board (FCCRB) statewide, \$163,100 in new funds is required. In addition to this new funding, the Division of Child and Family Services will transfer the remaining \$28,200 in General Funds in its budget used for the old "administrative review" process which will be replaced by the FCCRB.

	<u><b>FY 99 Approp.</b></u>	<u><b>FY 00 Approp.</b></u>	<u><b>FY 99 Revenue</b></u>	<u><b>FY 00 Revenue</b></u>
General Fund	\$134,100	\$134,100	\$0	\$0
Federal Funds	\$29,000	\$29,000	\$0	\$0
<b>TOTAL</b>	<u><u><b>\$163,100</b></u></u>	<u><u><b>\$163,100</b></u></u>	<u><u><b>\$0</b></u></u>	<u><u><b>\$0</b></u></u>

**Office of the Legislative Fiscal Analyst**