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**Fiscal Note**  
**Bill Number HB0004**

19-Jan-98

10:55 AM

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In order to fund the expansion of the Foster Care Citizen Review Board (FCCRB) statewide, \$163,100 in new funds is required. In addition to this new funding, the Division of Child and Family Services will transfer the remaining \$28,200 in General Funds in its budget used for the old "administrative review" process which will be replaced by the FCCRB.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$134,100	\$134,100	\$0	\$0
Federal Funds	\$29,000	\$29,000	\$0	\$0
<b>TOTAL</b>	<u><u>\$163,100</u></u>	<u><u>\$163,100</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Office of the Legislative Fiscal Analyst**