
Fiscal Note
Bill Number HB0173*19-Jan-98**11:22 AM*

This bill requires the Division of Child and Family Services to provide training and support to potential adoptive parents and ongoing support and counseling to adoptive parents and their children until the child reaches age 21. It is assumed that employees of the Division will deliver these services. One additional masters-degree level clinician will be needed in each of the seven service regions. The FY 1999 funding needed is estimated at \$472,400, with \$438,800 annually thereafter. Approximately 16 percent of the funding could come from Federal Title IV-E sources. Additional funding would likely be required in future years if the number of adoptive families were to increase.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$396,800	\$368,600	\$0	\$0
Federal Funds	\$75,600	\$70,200	\$0	\$0
TOTAL	\$472,400	\$438,800	\$0	\$0

Office of the Legislative Fiscal Analyst