
Fiscal Note*17-Feb-98***Bill Number HB0228S2***11:19 AM*

This bill creates a new fund called, "Alcohol and Other Drug Enforcement, Prevention and Treatment." The bill proposes a \$5 beer tax increase with the proceeds of \$4,050,000 deposited to the Fund beginning in FY 1999. Increases in liquor profits exceeding the total of \$26.5 million (estimated to be \$825,000) are also diverted to the Fund beginning in FY 2000.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$0	(\$825,000)	\$0	\$0
Restricted Funds	\$0	\$0	\$4,050,000	\$4,875,000
TOTAL	<u>\$0</u>	<u>(\$825,000)</u>	<u>\$4,050,000</u>	<u>\$4,875,000</u>

Office of the Legislative Fiscal Analyst