
Fiscal Note
Bill Number HB0239

27-Jan-98

8:02 AM

Increased litigation, court appearances, and other legal work resulting from this legislation will require approximately six additional attorneys and related staff in the Attorney General's Office at a cost of \$558,000, including one-time capital outlay of \$22,800 in FY 1999 only. No additional resources will be required for the Division of Child and Family Services, as recent staff increases can handle the additional caseloads. The cost of conducting outside investigations of alleged child abuse of children in custody will be borne by the Division as they currently contract with the Children's Justice Center or contact local law enforcement agencies to perform these investigations. Expansion of the Youth Early Intervention program into Salt Lake County can be funded with the current appropriation for this pilot program. Cost savings experienced in other districts where the project has operated for several years will continue to fund the project in those areas.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$558,000	\$535,200	\$0	\$0
TOTAL	<u><u>\$558,000</u></u>	<u><u>\$535,200</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Office of the Legislative Fiscal Analyst