

**AMENDED NOTE**

Passage of this bill changes the definition of replacement cost of facilities and will increase the amount of funding required for capital improvements (alterations, repairs, and improvements) before any new facilities can be funded by the Legislature. Based on the FY 1999 estimate of value for State facilities, new funding of \$3,685,500 would be required in FY 2000.

	<u><b>FY 99 Approp.</b></u>	<u><b>FY 00 Approp.</b></u>	<u><b>FY 99 Revenue</b></u>	<u><b>FY 00 Revenue</b></u>
General Fund		\$2,685,500	\$0	\$0
Uniform School Fund	\$0	\$1,000,000	\$0	\$0
<b>TOTAL</b>	<u><b>\$0</b></u>	<u><b>\$3,685,500</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

**Office of the Legislative Fiscal Analyst**