

This legislation clarifies the role of the Division of Mental Health in overseeing local mental health authorities. It also specifies the accountability and liability of the local mental health authorities regarding the use of public funds. The enhanced oversight and fiduciary responsibilities requires the Division to maintain an additional management auditor at an annual cost of \$59,000 (General Fund). There could still be some increased costs to county governments from increased liability insurance premiums (\$45,000) and increased staff (2.5 FTEs at \$147,500) to handle the increased emphasis on their oversight responsibilities.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$59,000	\$59,000	\$0	\$0
Local Revenue	\$192,500	\$192,500	\$0	\$0
<b>TOTAL</b>	<b>\$251,500</b>	<b>\$251,500</b>	<b>\$0</b>	<b>\$0</b>

**Office of the Legislative Fiscal Analyst**