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**Fiscal Note**  
**Bill Number HB0369**

13-Feb-98

12:44 PM

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Fees established in the bill should generate approximately \$16,000 for the Children's Legal Defense account. Total costs for all program aspects will be approximately \$67,000 in the first year and drop to \$61,000 thereafter. Of these costs participants will cover approximately \$16,000 through the \$8 fee. Total General Fund costs include \$15,000 for divorce education and \$25,000 for mediation programs for cost of the impecunious participants, \$5,000 for ongoing evaluations, and \$6,000 (one-time) for a video for use in in the rural areas.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$51,000	\$45,000	\$0	\$0
GF Restricted	\$16,000	\$16,000	\$16,000	\$16,000
<b>TOTAL</b>	<b>\$67,000</b>	<b>\$61,000</b>	<b>\$16,000</b>	<b>\$16,000</b>

**Office of the Legislative Fiscal Analyst**