

The surcharge on moving violations in Salt Lake County could generate up to \$2.4 million for local governments to use in traffic mitigation required due to I-15 construction. Actual revenues will be determined by the vigor of enforcement in local jurisdictions and the willingness of judges to add the surcharge to the existing fines and not reduce fines to accommodate the additional surcharge. Both the State courts and local courts will have some additional costs for collection, reporting and related activities in financial accounting for the surcharges.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
GF Restricted	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL	<u><u>\$2,400,000</u></u>	<u><u>\$2,400,000</u></u>	<u><u>\$2,400,000</u></u>	<u><u>\$2,400,000</u></u>

Office of the Legislative Fiscal Analyst