

AMENDED BILL

The provisions of this bill will require an appropriation of \$45,000 from the General Fund. These funds will be used to increase staff at the department by 1 FTE.

| | <u>FY 99 Approp.</u> | <u>FY 00 Approp.</u> | <u>FY 99 Revenue</u> | <u>FY 00 Revenue</u> |
|--------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| General Fund | \$45,000 | \$45,000 | \$0 | \$0 |
| TOTAL | <u>\$45,000</u> | <u>\$45,000</u> | <u>\$0</u> | <u>\$0</u> |

Office of the Legislative Fiscal Analyst