
Fiscal Note
Bill Number HB0003

01-Mar-99

9:46 AM

This bill appropriates \$1,750,790,612 for the Minimum School Program of which \$1,439,215,683 is from the Uniform School Fund, and an estimated \$311,574,929 from Local property tax collections. The bill also appropriates \$2,200,000 in one time funding of which \$2,000,000 is appropriated in FY 1999 and \$200,000 is in FY 2000. It also appropriates \$29,358,000 in Uniform School Funds for the school Building Programs of which \$1,000,000 is one time funding.

The bill contains an increase in the value of the Weighted Pupil Unit from \$1,854 to \$1,901 or a 2.5 percent increase.

The increases for the Minimum School Program for Fiscal Year 2000 over the current 1999 Fiscal Year estimated base appropriations are \$30,333,501 in Uniform School Funds and \$20,125,188 in Local Funds for a total increase of \$50,458,689. The Uniform School Fund increase represents an increase of 2.2 percent over Fiscal Year 1999 and the Local Funding is a 6.9 percent increase for a total program increase of 3.0 percent. The appropriations provide increased funding for Staff Development, Youth In Custody, Transportation, Pre-School special education, Comprehensive Guidance, Educational Technology Initiative, Truancy intervention, Voted and Board Leeway programs, and new funding for Technology/Life Careers/Work Based Education.

The basic tax rate for local district participation in the State Supported Minimum School program has been adjusted to .001847.

	<u>FY 00 Approp.</u>	<u>FY 01 Approp.</u>	<u>FY 00 Revenue</u>	<u>FY 01 Revenue</u>
Uniform School Fund	\$1,468,773,683	\$0	\$0	\$0
Local Revenue	\$311,574,929	\$0	\$0	\$0
TOTAL	<u><u>\$1,780,348,612</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

No fiscal impact.
