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**Fiscal Note**  
**Bill Number HB0032**

20-Jan-99

9:04 AM

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This bill changes the name of Dixie College to Dixie State College and establishes baccalaureate programs at the college beginning in 2000. The bill provides for the transfer of funding from Southern Utah University - St. George University Center to Dixie State College to fund the baccalaureate programs in FY 2000. The amount to be transferred from SUU's University Center budget is \$494,900 from the General Fund and \$192,800 in tuition revenue (dedicated credits) based on 139 FTE students. One-time revenues of \$500,000 will be contributed to enhance academic support of upper division programs.

	<u>FY 00 Approp.</u>	<u>FY 01 Approp.</u>	<u>FY 00 Revenue</u>	<u>FY 01 Revenue</u>
Dedicated Credits Revenue	\$500,000	\$0	\$500,000	\$0
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>

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**Individual and Business Impact**

The establishment of baccalaureate programs at Dixie State College will save students from Washington County the expense of having to either travel 60 miles to SUU or attend a residential college paying room and board.

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**Office of the Legislative Fiscal Analyst**