

This bill establishes baccalaureate programs at Dixie College beginning with the fall semester of 2000.

One-time revenues of \$500,000 will be contributed to enhance academic support of upper division programs from the Dixie College Foundation.

The bill provides for the transfer of funding of \$494,000 from the General Fund from Southern Utah University-University Center at St. George to Dixie College's Education & General line item. This transfer will be used for administration (\$175,000) and baccalaureate programs (\$319,000).

	<u>FY 00 Approp.</u>	<u>FY 01 Approp.</u>	<u>FY 00 Revenue</u>	<u>FY 01 Revenue</u>
Dedicated Credits Revenue	\$500,000	\$0	\$500,000	\$0
<b>TOTAL</b>	<u><u>\$500,000</u></u>	<u><u>\$0</u></u>	<u><u>\$500,000</u></u>	<u><u>\$0</u></u>

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**Individual and Business Impact**

The establishment of baccalaureate programs at Dixie College will save students from Washington County the expense of having to either travel 60 miles to SUU or attend a residential college paying room and board.

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**Office of the Legislative Fiscal Analyst**