

First year costs are estimated at \$7,800. Because of the comprehensive nature of the requests to be tracked additional computer capacity will cost \$8,000 in a subsequent year.

| | <u>FY 01 Approp.</u> | <u>FY 02 Approp.</u> | <u>FY 01 Revenue</u> | <u>FY 02 Revenue</u> |
|--------------|-----------------------|-----------------------|----------------------|----------------------|
| General Fund | \$7,800 | \$8,000 | \$0 | \$0 |
| TOTAL | <u><u>\$7,800</u></u> | <u><u>\$8,000</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Individual and Business Impact

Research analysts will have a new resource available.
