

This bill brings workload increase from the nature and scope of hearings and trials. Additional costs for expanded hearings and 50 new trials would be : \$108,000 for the Courts, \$28,000 for the Guardian ad Litem, \$118,700 for the Attorney General, and \$64,400 for Divison of Child and Family Services staffing.

| | <u>FY 01 Approp.</u> | <u>FY 02 Approp.</u> | <u>FY 01 Revenue</u> | <u>FY 02 Revenue</u> |
|---------------|-------------------------|-------------------------|----------------------|----------------------|
| General Fund | \$308,800 | \$305,000 | \$0 | \$0 |
| Federal Funds | \$10,300 | \$10,300 | \$0 | \$0 |
| TOTAL | <u><u>\$319,100</u></u> | <u><u>\$315,300</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Individual and Business Impact

More hearings will be contested and trials held on Permanency issues and the parties will incur the added costs.

Office of the Legislative Fiscal Analyst