

To track and report civil commitments, the courts will require approximately \$2,500 in one-time reprogramming costs. Staff resources for the courts to handle the additional caseload of commitments will cost \$82,000 annually, plus one-time start-up costs of \$4,500 in the first year.

Mental health treatment for approximately 100 additional civil commitments would cost \$856,800 in General Funds and \$1,442,600 in Medicaid Funds. These costs assume the adoption of the Program for Assertive Community Treatment model (PACT) consisting of two teams. PACT is a service delivery model that can be used in lieu of inpatient services in many cases. Without the PACT option there would be more requirements for in-patient beds with the attendant construction, contracting, and staffing costs

	<u>FY 01 Approp.</u>	<u>FY 02 Approp.</u>	<u>FY 01 Revenue</u>	<u>FY 02 Revenue</u>
General Fund	\$945,800	\$938,800	\$0	\$0
Transfers	\$1,442,600	\$1,442,600	\$0	\$0
TOTAL	<u><u>\$2,388,400</u></u>	<u><u>\$2,381,400</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

As many as 500 additional individuals may have the impact of commitment hearings and 100 additional individuals may become involuntarily committed for mental health treatment.
